The Franklin County Solid Waste Management Board will meet at 9:00 a.m. Monday June 9, 2025 at the Solid Waste Management Office

Agenda

I. Call to Order
II. Approval of Minutes:
III. Manager Reports
   A. Monthly Recycling reports (A)
   B. FY Comparison (B)
   C. Tire Report (C)
   D. Finance Reports (D)

IV. Old Business:

V. New Business: New Grants updates

VI. Other Business:

VII. Adjournment

FRANKLIN COUNTY SOLID WASTE BOARD
MEETING MINUTES
FOR
May 12, 2025

I.) CALL TO ORDER:
The Franklin County Solid Waste Board was called to order by Melissa Woodall, May 12, 2025 at 9:00 a.m., at the F.C. Solid Waste Management office.
Members Present: Bruce McMillan, Chris Hawkersmith, Sam Davidson
Others Present: Melissa Woodall Solid Waste Administrative Assistant/Secretary

II.) APPROVAL OF MINUTES:
Motion made: Mr. Davidson to approve the minutes for April 14, 2025 as Received. Seconded by Mr. Hawkersmith. All Ay Motion Approved.

III.) MANAGER REPORTS:

A. **Recycling Report** – Mrs. Woodall reported that we are on par meeting last year's totals. We still have a 2 months left for this year.

B. **FY Tonnage**– We haven't gotten tonnage totals for April yet but the price did increase to to $58.86 per ton beginning April 1, 2025.

C. **Tire Report**- Tires were down to 15.54 ton for the month of April.

D. **Budget.** – Mrs. Woodall stated that budget looked pretty good and on track for this time of year .

IV.) APPROVAL OF REPORTS:
Motion made: Mr. McMillan to approve the Manger Reports Seconded by. Mr. Davidson. All Ayes Motion Approved

V.) **OLD BUSINESS:**

VI.) **NEW BUSINESS:**

VII.) Mr. McMillan and Mr. Davidson commented on how well the budget looked.

VIII.) ADJOURNMENT:
Mr. McMillan ask for a motion to adjourn
Motion to adjourn made by Mr. Hawkersmith Seconded by. Mr. Davidson all Ayes Motion carried. The meeting was adjourned at 9:30 a.m.

Respectfully submitted,

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Commissioner Bruce McMillan	**Secretary Melissa Hill Woodall**
Chairman	**SW Administrative Assistant**

(Attachment A) **MONTHLY RECYCLING REPORT**

FY 24-25 58.86

MAY 2025				*YTD*		*FY 2023-2024*	
ITEM SOLD	**TONS**	**CURRENT PRICE**	**TOTAL $**	**TONS**	**TOTAL$**	**TONS**	**TOTAL $**
CARDBOARD	108.92	55/150	10,020.60	1,014.09	109,016.73	1,093.61	122,305.54
NEWS		35/205		65.42	5,228.05	84.72	8,668.57
SHRED/BOOK		165.00				43.56	4,217.40
FERROUS METAL	23.88	130/.065	3,820.80	290.20	48,836.62	336.49	54,,177.50
ALUMINUM	2.47	1600 /.80	3,852.00	11.54	18,905.80	14.58	18,423.60
PLASTIC		20.00/.01				73.88	2,590.80
ELECTRONIC 1	2.60			17.67		22.12	
ELECTRONIC 11	2.40			15.41		25.31	
COMM WOOD	129.09		8,340.00	1,370.66	87,129.04	1,795.81	116,823.21
WOOD SERVICES	502.15		8,244.10	4,897.12	97,929.89	3,581.22	73,651.34
TEXTILES	6.57			18.20		11.98	
SUB-TOTAL	**778.08**		**34,277.50**	**7772.86**	**371,887.52**	**7,083.28**	**400,857.96**
OIL	4.80			23.60		16.50	
TIRES	64.55		1,022.00	303.70	7,008.00	390.84	5,646.00
TOTALS	**847.43**		**35,299.50**	**8,100.16**	**378,895.52**	**7,490.62**	**406,503.96**

YTD Avoided Expense **ytd = $ 476,775.42**

$ 855,670.94

YTD Avoided Expense {YTD Tonnage $58.86} = $ 476,775.42

YEARLY REPORT

ITEM SOLD		***FY 2023-2024***		***FY 2022-2023***		***FY 2021-2022***	
						TONS	**TOTAL $**
CARDBOARD		1,093.61	122,305.54	921.81	63,392.84	1132.34	201,155.67
NEWS		84.72	8,668.57	85.96	4,802.47	132.87	17,869.00
SHRED/BOOK		45.36	4,217.40	18.33	1,191.13		
FERROUS METAL		336.49	54,177.50	332.94	55,738.10	314.80	54,171.96
ALUMINUM		14.58	18,423.60	14.63	17,786.08	11.15	17,137.62
PLASTIC		73.88	2,590.80	75.36	2,723.25	73.33	6,599.74
ELECTRONIC 1		22.12		13.02		16.46	
ELECTRONIC 11		25.31		13.30		13.50	
COMM WOOD		1,795.81	116,823.21	1,601.41	106,374.30	2,255.04	103,596.69
WOOD SERVICES		3,581.22	73,651.34	2,718.94	57,286.66	1,716.14	32,208.48
TEXTILES		11.98		14.91		9.25	
SUB-TOTAL		**7083.28**	**400,857.96**	**5,810.62**	**309,294.83**	**5,674.88**	**432,739.16**
OIL		16.50		6.58		12.55	
TIRES		390.84	5,646.00	406.88	8,102.00	360.12	6,644.00
TOTALS		**7,490.62**	**406,503.96**	**6,224.08**	**317,396.83**	**6,047.55**	**439,383.16**

FY COMPAIRSONS

	FY 2025-2026 00.00			FY 2024-2025 56.03			FY 2023-2024 55.03	
MONTH	***TOTAL TONNAGE***	***TIPPING FEE***		***TOTAL TONNAGE***	***TIPPING FEE***		***TOTAL TONNAGE***	***TIPPING FEE***
JUL				1,014.06	57,172.56		904.57	49,778.49
AUG				890.35	49,191.71		956.57	52,640.24
SEPT				828.72	46,701.31		789.08	43,423.78
OCT				894.29	50,433.45		841.03	46,282.12
NOV				782.13	44,094.34		857.32	47,421.92
DEC				931.98	52,493.35		817.57	44,991.10
JAN				913.07	51,480.35		859.25	47,464.49
FEB				764.02	43,075.56		851.77	47,221.32
MAR				793.32	43,276.53		813.51	45,024.11
APR			**58.86**	989.31	58,230.79	**56.03**	901.39	50,775.78
MAY							900.44	50,737.40
JUN							835.42	47,084.64
TOTAL							**10,327.92**	**572,845.39**

ATTACHMENT B

WASTE TIRE REPORT

MONTH: MAY **2025**

GENERATOR	PASSENGER	SEMI	TRACTOR AGRICULTURAL	TOTAL TIRES
CO-OP DECHERD	**825**			**825**
CO-OP HUNTLAND				
HEATH OIL	**657**	**10**		**667**
WAL-MART	**648**			**648**
PIONEER EQUIP				
RUSSELL B CHEVY				
RUSSELL B DODGE				
RUSSELL B FORD	**143**			**143**
BULK	**331**	**72**		**403**
FLEET	**19**			**19**
JUANS & JURITAS				
CJs AUTOMOTIVE				
TOTAL TIRES	**2623**	**82**		**2705**

MONTHLY TIPPING FEES FOR TIRE- **$ 1022.00**
TONAGE **64.55 TON ADDED 36.43 TON from Decherd Tire store**

ATCH: C

Fund : **116** **Solid Waste/Sanitation**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
55720	**Sanitation Education/Information**								
302	Advertising	(3,000.00)	0.00	(3,000.00)	0.00	2,200.00	0.00	(800.00)	73.33%
499	Other Supplies And Materials	(1,200.00)	0.00	(1,200.00)	0.00	734.00	0.00	(466.00)	61.17%
Total 55720	**Sanitation**	**(4,200.00)**	**0.00**	**(4,200.00)**	**0.00**	**2,934.00**	**0.00**	**(1,266.00)**	**69.86%**
55732	**Convenience Centers**								
149	Laborers	(279,000.00)	(20,100.00)	(299,100.00)	11,685.57	273,244.28	0.00	(25,855.72)	91.36%
187	Overtime Pay	(600.00)	0.00	(600.00)	0.00	220.35	0.00	(379.65)	36.73%
201	Social Security	(17,645.20)	1,400.00	(16,245.20)	633.34	14,843.37	0.00	(1,401.83)	91.37%
210	Unemployment Compensation	(1,000.00)	0.00	(1,000.00)	19.36	490.66	0.00	(509.34)	49.07%
212	Employer Medicare Liability	(4,126.70)	(250.00)	(4,376.70)	169.48	4,003.31	0.00	(373.39)	91.47%
299	Other Fringe Benefits	(5,000.00)	2,375.00	(2,625.00)	0.00	2,625.00	0.00	0.00	100.00%
307	Communication	(6,200.00)	0.00	(6,200.00)	0.00	5,969.09	0.00	(230.91)	96.28%
330	Lease/SBITA Payments	(1,400.00)	(1,500.00)	(2,900.00)	0.00	1,773.22	120.00	(1,006.78)	65.28%
335	Maintenance And Repair Services-Buildir	(5,500.00)	1,300.00	(4,200.00)	0.00	3,952.68	0.00	(247.32)	94.11%
336	Maintenance And Repair Services-Equipr	(15,000.00)	600.00	(14,400.00)	0.00	9,512.92	2,106.00	(2,781.08)	80.69%
399	Other Contracted Services	(5,000.00)	0.00	(5,000.00)	0.00	3,974.00	750.00	(276.00)	94.48%
451	Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
452	Utilities	(16,600.00)	(400.00)	(17,000.00)	48.00	15,380.87	0.00	(1,619.13)	90.48%
499	Other Supplies And Materials	(6,500.00)	0.00	(6,500.00)	0.00	3,664.68	500.00	(2,335.32)	64.07%
599	Other Charges	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
706	Building Construction	(6,000.00)	(4,000.00)	(10,000.00)	0.00	2,347.45	180.00	(7,472.55)	25.27%
733	Solid Waste Equipment	(45,000.00)	(20,065.00)	(65,065.00)	0.00	44,641.04	20,035.00	(388.96)	99.40%
799	Other Capital Outlay	(40,000.00)	(131,643.09)	(171,643.09)	0.00	171,642.35	0.00	(0.74)	100.00%
Total 55732	**Convenience Centers**	**(454,871.90)**	**(172,283.09)**	**(627,154.99)**	**12,555.75**	**558,285.27**	**23,691.00**	**(45,178.72)**	**92.80%**
55733	**Transfer Stations**								
105	Supervisor/Director	(79,134.83)	0.00	(79,134.83)	0.00	72,540.16	0.00	(6,594.67)	91.67%
106	Deputy(Ies)	(45,056.79)	0.00	(45,056.79)	1,732.80	41,413.94	0.00	(3,642.85)	91.91%
141	Foremen	(59,525.51)	(250.00)	(59,775.51)	2,289.60	54,950.45	0.00	(4,825.06)	91.93%
145	Equipment Operators-Light	(157,007.10)	2,400.00	(154,607.10)	5,868.00	140,783.11	0.00	(13,823.99)	91.06%
147	Truck Drivers	(255,400.71)	1,800.00	(253,600.71)	9,577.63	222,418.78	0.00	(31,181.93)	87.70%
149	Laborers	(107,579.87)	(7,300.00)	(114,879.87)	4,169.52	104,676.19	0.00	(10,203.68)	91.12%
169	Part-time Employee	(22,620.00)	(22,200.00)	(44,820.00)	2,059.13	40,667.71	0.00	(4,152.29)	90.74%
184	Educational Incentive - Co. Official/Admi	(950.00)	0.00	(950.00)	0.00	950.00	0.00	0.00	100.00%
185	Educational Incentive - Other County En	(950.00)	0.00	(950.00)	0.00	950.00	0.00	0.00	100.00%
186	Longevity	(1,980.00)	0.00	(1,980.00)	0.00	1,980.00	0.00	0.00	100.00%
187	Overtime Pay	(900.00)	(200.00)	(1,100.00)	0.00	862.13	0.00	(237.87)	78.38%

Fund : **116** **Solid Waste/Sanitation**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
55733	**Transfer Stations**								
189	Other Salaries & Wages	(600.00)	(1,300.00)	(1,900.00)	0.00	161.43	0.00	(1,738.57)	8.50%
201	Social Security	(45,564.09)	(1,600.00)	(47,164.09)	1,555.66	41,432.38	0.00	(5,731.71)	87.85%
204	Pensions	(53,702.56)	(700.00)	(54,402.56)	1,513.01	44,705.31	0.00	(9,697.25)	82.18%
206	Life Insurance	(702.60)	0.00	(702.60)	0.00	627.82	0.00	(74.78)	89.36%
207	Medical Insurance	(135,825.00)	36,200.00	(99,625.00)	4,024.95	91,218.71	0.00	(8,406.29)	91.56%
210	Unemployment Compensation	(337.00)	(500.00)	(837.00)	13.25	434.27	0.00	(402.73)	51.88%
212	Employer Medicare Liability	(10,656.12)	(650.00)	(11,306.12)	363.82	9,689.74	0.00	(1,616.38)	85.70%
299	Other Fringe Benefits	(3,200.00)	0.00	(3,200.00)	0.00	3,100.00	0.00	(100.00)	96.88%
307	Communication	(6,000.00)	1,000.00	(5,000.00)	0.00	3,517.14	0.00	(1,482.86)	70.34%
309	Contracts With Government Agencies	(617,000.00)	15,200.00	(601,800.00)	0.00	498,149.95	73,850.05	(29,800.00)	95.05%
312	Contracts With Private Agencies	(100,000.00)	(4,058.00)	(104,058.00)	0.00	59,488.91	41,761.29	(2,807.80)	97.30%
320	Dues And Memberships	(1,500.00)	0.00	(1,500.00)	0.00	816.00	0.00	(684.00)	54.40%
330	Lease/SBITA Payments	(3,200.00)	0.00	(3,200.00)	0.00	2,282.97	177.03	(740.00)	76.88%
334	Maintenance Agreements	(1,850.00)	0.00	(1,850.00)	0.00	527.95	0.00	(1,322.05)	28.54%
335	Maintenance And Repair Services-Buildir	(4,000.00)	0.00	(4,000.00)	0.00	3,409.80	220.00	(370.20)	90.75%
336	Maintenance And Repair Services-Equipr	(43,000.00)	3,000.00	(40,000.00)	0.00	31,225.52	1,338.50	(7,435.98)	81.41%
338	Maintenance And Repair Services-Vehicl	(40,000.00)	0.00	(40,000.00)	0.00	34,189.08	4,067.00	(1,743.92)	95.64%
347	Pest Control	(1,500.00)	0.00	(1,500.00)	0.00	800.00	160.00	(540.00)	64.00%
348	Postal Charges	(200.00)	0.00	(200.00)	0.00	200.00	0.00	0.00	100.00%
355	Travel	(4,000.00)	(3,000.00)	(7,000.00)	0.00	5,074.42	0.00	(1,925.58)	72.49%
361	Permits	(500.00)	0.00	(500.00)	0.00	0.00	405.00	(95.00)	81.00%
412	Diesel Fuel	(93,000.00)	400.00	(92,600.00)	0.00	56,018.46	13,981.54	(22,600.00)	75.59%
418	Equipment And Machinery Parts	(15,000.00)	3,500.00	(11,500.00)	0.00	5,977.22	2,979.09	(2,543.69)	77.88%
424	Garage Supplies	(3,000.00)	(1,000.00)	(4,000.00)	0.00	3,123.53	0.00	(876.47)	78.09%
425	Gasoline	(7,500.00)	0.00	(7,500.00)	0.00	5,869.60	188.04	(1,442.36)	80.77%
433	Lubricants	(7,000.00)	0.00	(7,000.00)	0.00	3,851.04	1,365.97	(1,782.99)	74.53%
435	Office Supplies	(2,000.00)	(3,000.00)	(5,000.00)	0.00	3,065.32	63.23	(1,871.45)	62.57%
450	Tires And Tubes	(23,000.00)	(14,820.45)	(37,820.45)	0.00	33,920.55	2,620.02	(1,279.88)	96.62%
451	Uniforms	(4,500.00)	0.00	(4,500.00)	0.00	2,498.00	1,337.00	(665.00)	85.22%
452	Utilities	(22,000.00)	3,500.00	(18,500.00)	0.00	15,747.56	0.00	(2,752.44)	85.12%
453	Vehicle Parts	(20,000.00)	(4,000.00)	(24,000.00)	0.00	22,029.10	1,458.13	(512.77)	97.86%
499	Other Supplies And Materials	(23,000.00)	0.00	(23,000.00)	0.00	11,436.82	5,819.52	(5,743.66)	75.03%
524	Inservice/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	977.38	100.00	(1,922.62)	35.91%
599	Other Charges	(500.00)	(3,142.00)	(3,642.00)	0.00	3,141.18	0.00	(500.82)	86.25%
706	Building Construction	0.00	(16,000.00)	(16,000.00)	0.00	0.00	11,207.00	(4,793.00)	70.04%

Fund : **116** **Solid Waste/Sanitation**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
55733	**Transfer Stations**								
733	Solid Waste Equipment	(376,400.00)	(16,000.00)	(392,400.00)	0.00	0.00	390,394.00	(2,006.00)	99.49%
Total 55733	**Transfer Stations**	**(2,404,342.18)**	**(32,720.45)**	**(2,437,062.63)**	**33,167.37**	**1,680,899.63**	**553,492.41**	**(202,670.59)**	**91.68%**
55770	**Postclosure Care Costs**								
312	Contracts With Private Agencies	(17,000.00)	0.00	(17,000.00)	0.00	9,660.00	7,340.00	0.00	100.00%
Total 55770	**Postclosure Care Costs**	**(17,000.00)**	**0.00**	**(17,000.00)**	**0.00**	**9,660.00**	**7,340.00**	**0.00**	**100.00%**
58400	**Other Charges**								
340	Medical And Dental Services	(1,100.00)	0.00	(1,100.00)	0.00	340.00	0.00	(760.00)	30.91%
502	Building And Contents Insurance	(29,010.00)	(1,118.00)	(30,128.00)	0.00	30,127.29	0.00	(0.71)	100.00%
506	Liability Insurance	(22,575.00)	(858.00)	(23,433.00)	0.00	23,432.34	0.00	(0.66)	100.00%
510	Trustee's Commission	(65,000.00)	0.00	(65,000.00)	0.00	61,020.96	0.00	(3,979.04)	93.88%
511	Vehicle And Equipment Insurance	(14,650.00)	20.00	(14,630.00)	0.00	13,389.91	0.00	(1,240.09)	91.52%
513	Workman's Compensation Insurance	(19,250.00)	1,956.00	(17,294.00)	0.00	17,289.65	0.00	(4.35)	99.97%
516	Other Self-Insured Claims	(1,000.00)	500.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
599	Other Charges	(500.00)	(500.00)	(1,000.00)	0.00	540.05	154.12	(305.83)	69.42%
Total 58400	**Other Charges**	**(153,085.00)**	**0.00**	**(153,085.00)**	**0.00**	**146,140.20**	**154.12**	**(6,790.68)**	**95.56%**
99100	**Transfers Out**								
590	Transfers To Other Funds	(3,803.00)	0.00	(3,803.00)	0.00	3,803.00	0.00	0.00	100.00%
Total 99100	**Transfers Out**	**(3,803.00)**	**0.00**	**(3,803.00)**	**0.00**	**3,803.00**	**0.00**	**0.00**	**100.00%**
Total For Fund:	**116**	**(3,037,302.08)**	**(205,003.54)**	**(3,242,305.62)**	**45,723.12**	**2,401,722.10**	**584,677.53**	**(255,905.99)**	**92.11%**