

**REGULAR SESSION AGENDA
FRANKLIN COUNTY
BOARD OF COMMISSIONERS
6:00PM
FRANKLIN COUNTY COURTHOUSE
October 20, 2025**

1. Call to Order

Mayor Chris Guess

Opening & Pledge Allegiance Sheriff Fuller

Invocation- Commissioner Charles Keller

Roll Call- County Clerk Tina Sanders

Declaration of Quorum Mayor Chris Guess

2. Public Hearing

THE FRANKLIN COUNTY REGIONAL PLANNING COMMISSION RECOMMENDED IN FAVOR FOR THE FOLLOWING ITEM FOR REZONING:

1. Rezoning from A, Agricultural to R-1, Single Family Residential. 5th Civil District. Franklin County Property Map No. 96, Parcel 16.12. Location - Hooper Road/Sisk Road, Size - approximately 10.00+/- acres. Applicant-Jeff Grider.

3. Public Hearing

THE FRANKLIN COUNTY REGIONAL PLANNING COMMISSION RECOMMENDED IN FAVOR FOR THE FOLLOWING ITEM FOR REZONING:

2. Rezoning from R-2, General Residential to C, Commercial. 5th Civil District. Franklin County Property Map No. 94, Parcel 71.02(part). Location- David Crockett Pkwy West/Hwy 64, Size- 1.533+/- acres. Applicant - Donna Hill.

4. Public Hearing

THE WINCHESTER MUNICIPAL/REGIONAL PLANNING COMMISSION RECOMMENDED IN FAVOR OF THE FOLLOWING ITEM FOR REZONING:

1. Rezoning from A, Agricultural to R-1, Single Family Residential. 1st Civil District. Franklin County Property Map No. 86, Parcel 7.03. Location- Rowe Gap Road. Size - approximately 5.5 +/- acres. Applicant- Paige Howard, Agent for Highway 16 Partners, Property Owner.

5. Public Hearing

THE WINCHESTER MUNICIPAL/REGIONAL PLANNING COMMISSION RECOMMENDED IN FAVOR OF THE FOLLOWING ITEM FOR REZONING:

2. Rezoning from A, Agricultural to R-1, Single Family Residential. 1st Civil District. Franklin County Property Map No. 86, Parcel 7.13. Location- Rowe Gap Road. Size- 6.06+/- acres. Applicant, Paige Howard, Agent for Highway 16 Partners, Property Owner.

6. Approval of Minutes

Regular Called Session- September 15, 2025

7. Report of Finance Director

- 1) Finance Director's Report August & September 2025
- 2) 1st Quarter Financials All Funds
- 3) Inter-Category Amendments July-September 2025

8. Recommendations/Communications

NONE

9. Committee/Department Reports

Combine and approve Reports (a-e)

- a) Trustee's Interest Report - September 2025
- b) Local Option Sales Tax Report- August 2025
- c) Finance Committee Minutes- September 4, 2025
- d) Legislative Committee Minutes- August 7, 2025
- e) Department Quarterly/Annual Reports
 - a) Franklin County Circuit Court Clerk - Quarterly Report July-Sept 2025
 - b) Franklin County Clerk - Quarterly July-Sept 2025
 - c) Franklin County Planning & Zoning - Quarterly Report July-Sept 2025

 - d) Franklin County Reentry - Quarterly Report July-Sept 2025
 - e) Franklin County Register of Deeds - Quarterly Report - July-Sept 2025
 - f) Franklin County Sheriff's Office- Quarterly Report- July-Sept 2025
 - g) Veterans Service Office - Quarterly Report July-Sept 2025

10. Old Business

NONE

11. New Business/Resolutions

Resolution 10a-1025 - Resolution Amending the Franklin CO Board of Education General Fund Budget of Franklin County, Tennessee, for the Fiscal Year Ending June 30, 2026.

12. New Business/Resolutions

Resolution 10b-1025 - Resolution Amending the Highway Fund Budget of Franklin County, Tennessee for the Fiscal Year Ending June 30, 2026.

13. New Business/Resolutions

Resolution 10c-1025- Resolution Amending the General, Local Purpose & Debt Service Fund Budgets of Franklin County, Tennessee for the Fiscal Year Ending June 30, 2026.

14. New Business/Resolutions

Resolution 10d-1025- Resolution Authorizing Submission of an Application for a State of Tennessee Recycling Equipment Grant for FY 2025-2026 from the Tennessee Department of Environment & Conservation and Authorizing the Acceptance of said Grant.

15. New Business/Resolutions

Resolution 10e-1025- Resolution Approving Contracted Services Agreement Between Franklin County, Tennessee Library and Comcast/Nextiva.

16. New Business/Resolutions

Resolution 10f-1025- A Resolution Authorizing the Franklin County, Tennessee Government to Make the Necessary Changes, Including Funding Modification, Grant Modification, and Budgetary Amendments to Facilitate the Franklin County Prevention Coalition being Moved to the Control of the Franklin County, Tennessee Government.

17. New Business/Resolutions

Resolution 10g-1025- Resolution Declaring Items as Surplus Property

18. New Business/Resolutions

Resolution 10h-1025- Resolution Declaring Items as Surplus Property

19. New Business/Resolutions

Resolution 10i-1025- Resolution to Approve Additions to the Franklin County Private Road List

20. New Business/Resolutions

Resolution 10j-1025- Resolution to Lower the Speed Limit on Dripping Springs Road in Franklin County, Tennessee

21. New Business/Resolutions

Resolution 10k-1025- Resolution to Lower the Speed Limit on Blue Springs Road in Franklin County, Tennessee

22. New Business/Resolutions

Resolution 10l-1025- Resolution to Lower the Speed Limit on Boswell Lane in Franklin County, Tennessee

23. New Business/Resolutions

APPROVE FRANKLIN COUNTY INSURANCE CERTIFICATES FY26

24. Elections/Appointments

Franklin County Board of Zoning Appeals - Appoint Gary Greeson to complete the term of Eddie Clark ending 10/31/2027

Franklin County Board of Zoning Appeals- Reappoint Mike Stubblefield and Judy Marler

Franklin County Industrial Development Board- Appoint Michael Payne to complete the term of Johnny Hughes ending 6/30/2031

25. Elections/Appointments

(12) Notary Public - See Attached

26. Public Comments

27. Adjournment

Motion to Adjourn

28. Benediction

Commissioner Jarad Shetters

**REGULAR SESSION
FRANKLIN COUNTY COMMISSION MEETING
September 15, 2025**

BE IT REMEMBERED that the Board of Franklin County Commissioners met in Regular Session at the Franklin County Courthouse in Winchester, Tennessee, on September 15, 2025 at 6:00 pm. Sheriff Tim Fuller led everyone in pledging allegiance to the flag. Commissioner Johnny Hand gave the invocation. County Clerk Tina Sanders recorded the minutes.

Present

David Eldridge

Lydia Johnson

William Anderson

Carolyn Wiseman

Dale Schultz

Tyler Bauer

Johnny Hand

Bruce McMillan

Spike Hosch

Charles Keller

Sam Davidson

Chris Hawkersmith

Glenn Summers

David Kelley

Jared Shetters (late) absent at roll call

Scottie Riddle Absent

15 Present 1 Absent

Roll Call

Declaration of QuorumMayor Chris Guess

PUBLIC HEARING-1

The Franklin County Regional Planning Commission Recommended in favor for the Following item for Rezoning

- Rezoning from R-2, General Residential to C, Commercial. 2nd Civil District. Franklin County Property Map No 63, Parcel 41.02 Location- Lynchburg Rd/Hwy 50, size -approximately 0.51+/-acres. Applicant-Viren Patel, Agent for VK Group, LLC.

PUBLIC HEARING-2

The Winchester Municipal/Regional Planning Commission Recommended in Favor of the following item for Rezoning.

- **Rezoning from A, Agricultural to R-1, Single Family. 20th Civil District. Franklin County Property Map No. 55, Parcel 40.00. Location-Bible Crossing Road. Size-approximately 66.35+/-acres. Applicant-Mandy Bobo, Agent for Fortress Builders, Property Owner**

*****This property is located within the City's defined urban growth boundary (UBG) not located in the city limits.**

John Moore, Sabrina Robinson, Erin Jones, Dave Jones, Eddie Vincent from the area had questions and comments for the commission -Eric Bradford, County Planning and Zoning, spoke explaining some of the reasoning and answering questions and comments. He let the citizens know they would need to contact the City Codes Pat Sanders. If they can not get Mr. Sanders, they can contact the City of Winchester.

This hearing is for Rezoning and will have to go back to the City of Winchester before proceeding on.

***Motion** by Anderson, 2nd by McMillan to rezone and send back to the City of Winchester, approved all Aye vote.

Approval of Minutes

Regular Session August 18, 2025

***Motion** by Hosch, 2nd by Hand-approved all Aye vote.

REPORT OF FINANCE DIRECTOR

Finance Director's Report July 2025

4th Quarter Financials School

***Motion** to combine and approve by Wiseman, 2nd by Hand, Approved all Aye votes

Recommendations/ Communications

None

Committee/ Department Reports

Combine and Approve (a-e)

- a. Trustee's Interest Report-August 2025
- b. Local Option Sales Tax Report-July 2025
- c. Finance Committee Minutes-August 7, 2025
- d. Department Quarterly/Annual Reports
- e. Planning and Zoning 1st Quarterly Report

**Motion* by Shetters, 2nd by McMillan -approved all aye vote

OLD BUSINESS

NONE

NEW BUSINESS/RESOLUTIONS

Resolution 9a-0925-Resolution Amending the Franklin Co Board of Education General Fund Budget of Franklin County, Tennessee for the Fiscal Year Ending June 30, 2026

**Motion* by Johnson, 2nd by Hosch
Roll Call Vote 15 ayes-Approved

Resolution 9b-0925 Resolution Amending the Highway Fund Budget of Franklin County, Tennessee for the Fiscal Year ending June 30, 2026

**Motion* by Anderson, 2nd by Bauer
Roll Call Vote 15 ayes-Approved

Resolution 9c-0925 Resolution Amending the General & Solid Waste Fund Budgets of Franklin County, Tennessee for the Fiscal Year Ending June 30, 2026.

**Motion* by McMillan, 2nd by Shetters
Roll Call Vote 15 Ayes- Approved

Resolution 9d-0925 Resolution Authorizing Submission if an Application for a Library Technology Grant for FY 2025-2026 from the Office of Tennessee State Library & Archives and Authorizing the Acceptance of said Grant

**Motion* by Hand, 2nd by Davidson Voice Vote Approved

Resolutions 9e-0925 Resolution Authorizing Submission of an application of a State of Tennessee, Litter Grant for FY 2026 from the Tennessee Department of Transportation and Authorizing the Acceptance of said Grant.

****Motion* by Keller, 2nd by Wiseman Voice Vote Approved**

Resolution 9f-0925 Resolution Authorizing Submission of an Application for a State of Tennessee Convenience Center Grant for FY 2026 from the Tennessee Department of Environment & Conservation and Authorizing the Acceptance of said Grant.

****Motion* by Shetters, 2nd by Davidson Voice Vote Approved**

Elections and Appointments

1. Approval of Constable Bond-Mark Vanzant

****Motion* by Anderson, 2nd by Hawkersmith Voice Vote Approved**

2. Notary Public (7) See Attached

****Motion* by Johnson, 2nd Shetters**

Roll Call Vote 14 ayes- Approved

Public Comments

None

****Motion to adjourn* by Keller, 2nd by Bauer**

All ayes- adjourn 6:33pm

Benediction

Commissioner Bruce McMillan

F.C. Planning & Zoning Department

NOTICE OF PUBLIC HEARING

In conformity with TCA-13-7-105, a public hearing will be held by the Franklin County Board of Commissioners on October 20, 2025 at 6:00 P.M. at the Franklin County Courthouse to consider the adoption of amendment(s) to the Zoning Map of Franklin County.

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2. Rezoning from R-2, General Residential to C, Commercial. 5th Civil District. Franklin County Property Map No. 94, Parcel 71.02(part). Location – David Crockett Pkwy West/Hwy 64, Size – 1.533+/- acres. Applicant – Donna Hill.

THE WINCHESTER MUNICIPAL/REGIONAL PLANNING COMMISSION RECOMMENDED IN FAVOR OF THE FOLLOWING ITEM FOR REZONING:

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2. Rezoning from A, Agricultural to R-1, Single Family Residential. 1st Civil District. Franklin County Property Map No. 86, Parcel 7.13. Location – Rowe Gap Road. Size – 6.06+/- acres. Applicant, Paige Howard, Agent for Highway 16 Partners, Property Owner.

The proposed amendment(s) may be reviewed in the Planning/Zoning Department, Courthouse Basement Room 109, Winchester TN. All persons affected by the proposed amendment(s) are invited to appear in person or be represented by agent or petition for the purpose of expressing themselves in support of or in opposition to the rezoning and zoning text amendments.

This 19th day of September, 2025.

Eric Bradford
Director/Building Commissioner
Franklin County Planning and Zoning Department
Winchester, TN 37398
Phone (931) 967-0981 E-mail at ericbradford@franklincotn.gov

Building Permits are required in Franklin County

The Franklin County Regional Planning Commission – August 26, 2025.

The Franklin County Regional Planning Commission met in a regular session on August 26, 2025 in the Franklin County Courthouse. The meeting started at 6:00PM with a quorum present.

The members present were Jeremy Price, Greg Houston, Eddie Vincent, Helen Tinnerman, Mike Stubblefield, and Eddie Clark. Also present were Building Commissioner Eric Bradford and Planning Assistant Kelly Hall. Luke McCurry, Michael Rudder and Kevin Pickett were absent. A Visitors' List is attached.

Jeremy Price introduced himself and gave a brief explanation of the meeting procedures.

A motion was made by Eddie Vincent to approve the minutes from the July 29, 2025 Planning Commission meeting. The motion was second by Mike Stubblefield. All aye.

Eric Bradford, Building Commissioner, introduced Case No. 19-25; Re-Zoning request from A. Agricultural to R-1, Residential; Applicant: Jeff Grider, Location 5th Civil District, Parcel 16.12, Franklin County, TN Property Map No. 96. Located on Hooper and Sisk Road, and read the Staff Report. Since this property is located outside the Franklin County Planned Growth area, the staff made a negative recommendation for the re-zoning request. However, there are R-1 zoned properties within the area. There were no returned adjoining property owner notices. Price polled the Board members for questions or comments. Mike Stubblefield asked about other properties zoned R-1 in the area. Director Bradford stated where the R-1 zoned areas were located. With no other questions or comments from the Board. Price turned the meeting over to the members of the audience to voice any questions, concerns or comments. Todd Boyle with Johnson and Associates spoke stating that the property could be divided off into 17 lots; however, the applicant decided to keep the proposed division at 31 lots. With no other comments from the audience, Price brought the discussion back to the Board. Mike Stubblefield made a motion of a favorable recommendation for the Re-Zoning request to be forwarded to the County Commissioners based upon the other R-1 zoned properties in the area. Eddie Clark seconded the motion. All aye.

Eric Bradford introduced Case No. 20-25; Preliminary Subdivision Plat Review; 2nd Minor Division in a calendar year. Applicant: Patrick Smith, Location – 14th Civil District; Parcel 23.02, Franklin County, TN Property Map No. 22, located on Turkey Creek Boat Dock Road and read the Staff Report. There were no returned adjoining

property owner notice. Price polled the Board members for questions or comments. With no questions or comments from the Board, Price turned the meeting over to the members of the audience to voice any questions, concerns or comments. With no comments from the audience, Price brought the discussion back to the Board. A motion was made by Mike Stubblefield to approve the preliminary/final subdivision plat 2nd minor division in a calendar year. Helen Tinnerman second the motion. All aye.

Eric Bradford introduced Case No. 21-25; Preliminary Subdivision Plat Review; 2nd Minor Division in a calendar year; 2nd Civil District; Parcel 15.12, Franklin County, TN Property Map No. 73, located on Cole Lane and read the Staff Report. There were no returned adjoining property owner notice. Price polled the Board members for questions or comments. With no questions or comments from the Board, Price turned the meeting over to the members of the audience to voice any questions, concerns or comments. With no comments from the audience, Price brought the discussion back to the Board. A motion was made by Mike Stubblefield to approve the 2nd minor division in a calendar year with the following condition: 1.) Change the wording on Note 6 to include the previous minor division of Sons/Cole Lane #3 to be a dominant tenant of the ingress/egress and utility easement as well as Lot 2 of this division. Eddie Vincent second the motion. All aye.

Eric Bradford introduced Case No. 22-25; Re-Zoning request from, R-2, General Residential to C, Commercial; Applicant: Donna Hill, Location 5th Civil District, Parcel 71.02 (part), Franklin County, TN Property Map No. 94, Located on David Crockett Pkwy West/ Hwy 64, and read the Staff Report. Price polled the Board members for questions or comments. Mike Stubblefield asked if this was also a recommendation to be forwarded to the County Commission. Director Bradford stated yes. Eddie Vincent asked if the part of the property for the rezoning request was to be added to the current property zoned C, Commercial. Mr. Randy Hill (property owner) responded yes. No other questions or comments were from the Board. Price turned the meeting over to the members of the audience to voice any questions, concerns or comments. With no comments from the audience, Price brought the discussion back to the Board. Greg Houston made a motion of a favorable recommendation for the Re-Zoning request to be forwarded to the County Commissioners. Eddie Clark second the motion. All aye.

Eric Bradford introduced Case No. 23-25; Preliminary Subdivision Plat Review; 2nd Minor Division in a calendar year; 8th Civil District; Parcel 1.14, Franklin County, TN Property Map No. 18, located on Elder Road and read the Staff Report. There were no returned adjoining property owner notice. Price polled the Board members for questions or comments. With no questions or comments from the Board, Price turned

the meeting over to the members of the audience to voice any questions, concerns or comments. With no comments from the audience, Price brought the discussion back to the Board. A motion was made by Eddie Vincent to approve the 2nd minor division in a calendar year with the following condition(s):

- 1) Certificate of Ownership and Dedication be signed.

Mike Stubblefield second the motion. All aye.

Director Bradford brought before the Board a proposed increase in fees of Planning Commission and Board of Zoning Appeals Actions. The increase will be on the agenda for the September 30, 2025 Planning Commission meeting for a vote to then be forwarded on to the County Commission to be voted on as well.

No Old Business was discussed.

A motion to adjourn the meeting was made by Helen Tinnerman. Jeremy Price adjourned the meeting at 6:54 PM.

MINUTES REVIEWED AND APPROVED

September 30, 2025 DATE

Respectfully submitted,

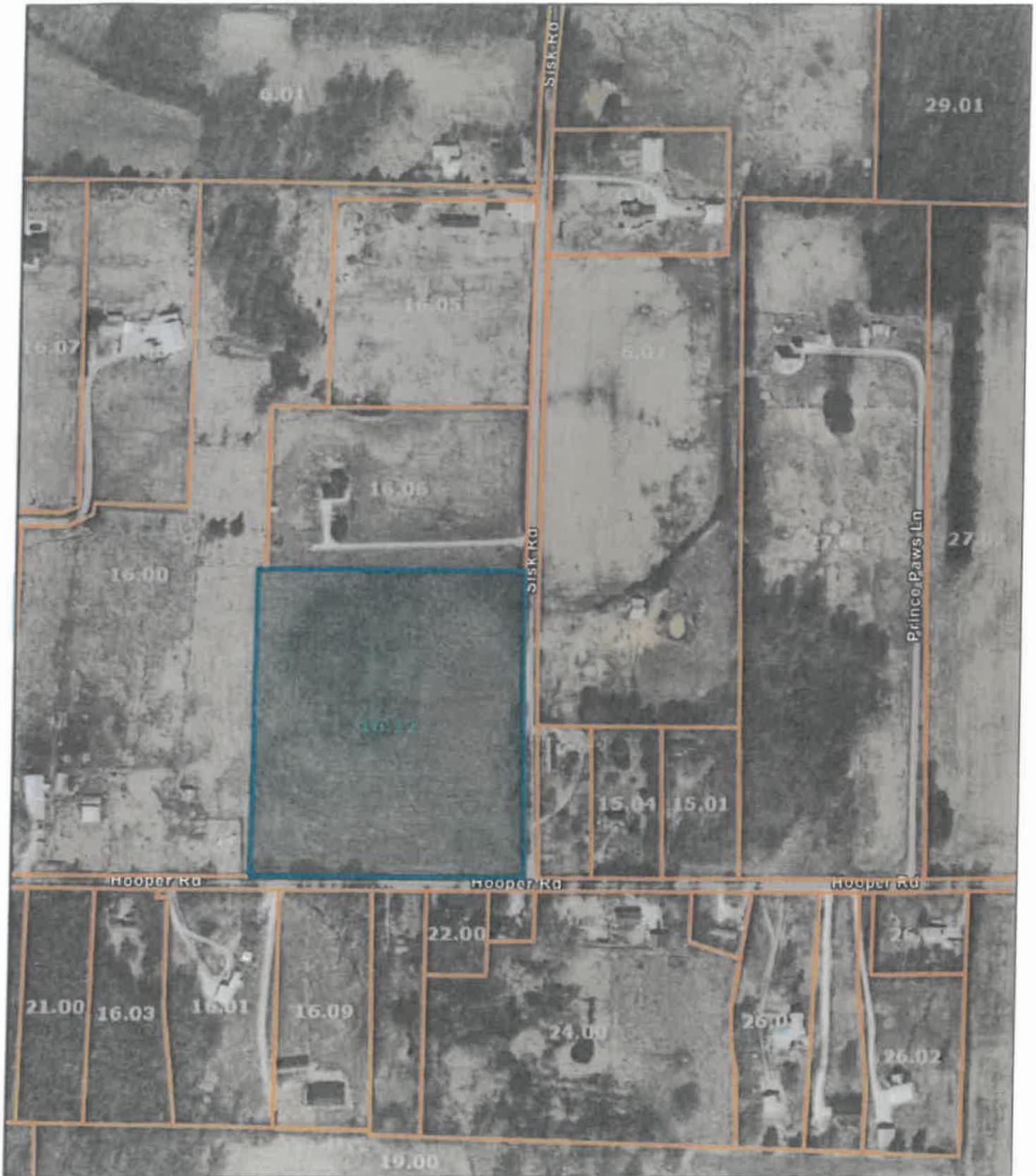


Jeremy Price, Chairman
Greg Houston, Vice-Chairman



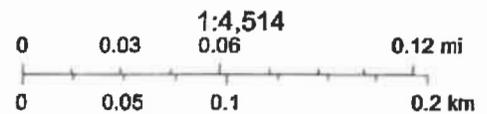
Secretary – Eddie Vincent.
Vice-Secretary – Helen Tinnerman

Franklin County - Parcel: 096 016.12



Date: October 9, 2025

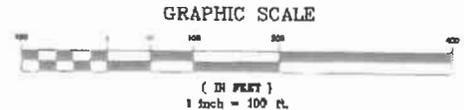
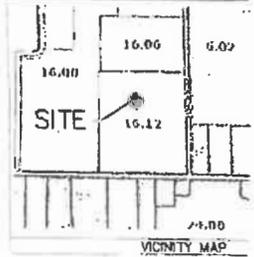
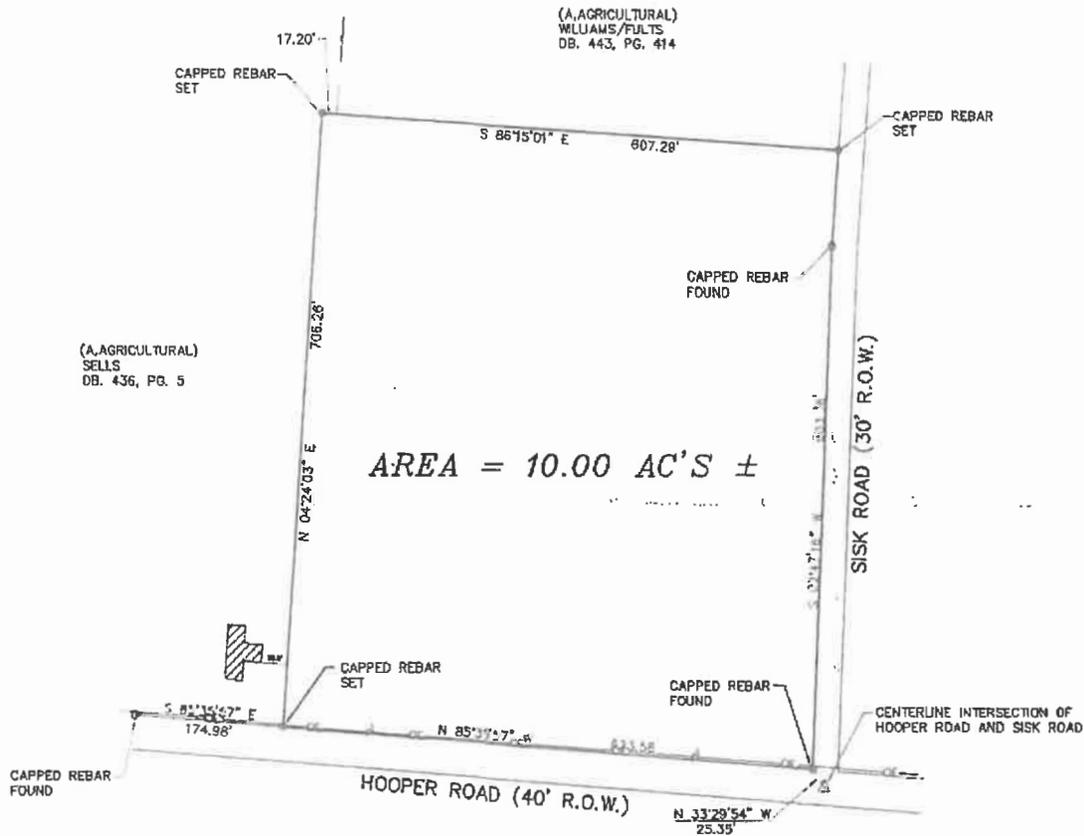
County: FRANKLIN
Owner: GRIDER JEFF
Address: HOOPER RD
Parcel ID: 096 016.12
Deeded Acreage: 10
Calculated Acreage: 0



State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/ NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

The property lines are compiled from information maintained by your local

LEGEND	
— X —	FENCE LINE
R.O.W.	RIGHT OF WAY



NOTES:

- FRANKLIN COUNTY TAX MAP 98, PARCEL: 16.12
- THIS PROPERTY IS ZONED: A, AGRICULTURAL (PROPOSED) R-1
- SET BACK REQUIREMENTS: FRONT = 40 FEET FRONT = 35 FEET
SIDE = 25 FEET SIDE = 15 FEET
REAR = 40 FEET REAR = 30 FEET
- THIS TRACT IS TO BE REZONED TO R-1
- FIELD WORK FOR THIS SURVEY WAS PERFORMED WITH A TOPCON 5 SECOND ELECTRONIC TOTAL STATION AND A SPECTRA PRECISION DATA COLLECTOR.
- ACCORDING TO RULE 0620-03-.06 (MAPS AND MAPPING) PARAGRAPH (5) OF THE STANDARDS OF PRACTICE, TENNESSEE LAND SURVEYOR'S LAWS AND REGULATIONS, HAVING AN EFFECTIVE DATE OF MARCH 17, 2011, "ELECTRONIC SURVEY DOCUMENTS SUCH AS CAD FILES, PDF COPIES AND WORD PROCESSOR DOCUMENTS OR OTHER EMAILED OR DIGITALLY COPIED AND/OR OTHER ELECTRONIC FORWARD INFORMATION AND DOCUMENTS ARE CONSIDERED "PRELIMINARY OR "DRAFT DOCUMENTS." ORIGINAL STAMPED AND SIGNED DOCUMENTS ARE CONSIDERED "FINAL DOCUMENTS." ORIGINAL STAMPED AND SIGNED DOCUMENTS ARE CONSIDERED "FINAL DOCUMENTS." ORIGINAL STAMPED AND SIGNED DOCUMENTS ARE CONSIDERED "FINAL DOCUMENTS." ORIGINAL STAMPED AND SIGNED DOCUMENTS ARE CONSIDERED "FINAL DOCUMENTS."

FLOOD STATEMENT

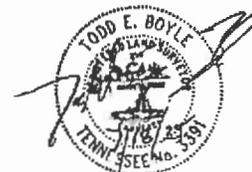
BY SCALED DISTANCES ONLY THIS PROPERTY DOES NOT LIE WITHIN FLOOD HAZARD AREA AS INDICATED ON FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 47051C0145, PANEL NOT PRINTED,

STATE OF TENNESSEE
FRANKLIN COUNTY

I, TODD E. BOYLE, A REGISTERED LAND SURVEYOR IN THE STATE OF TENNESSEE, HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE SURVEY TO THE BEST OF MY KNOWLEDGE, AND THAT IT WAS DONE IN COMPLIANCE WITH CURRENT TENNESSEE MINIMUM STANDARDS OF PRACTICE FOR A CATEGORY 1 SURVEY WITH THE UNADJUSTED RATIO OF PRECISION EXCEEDS 1:7,500 AS SHOWN HEREON.

NO TITLE REPORT WAS FURNISHED TO THIS SURVEYOR, THEREFORE THIS PROPERTY IS SUBJECT TO ANY STATE OF FACTS, A CURRENT AND ACCURATE TITLE SEARCH WOULD DISCLOSE. THIS SURVEYOR RESERVES THE RIGHT TO AMEND OR REVISE THIS PLAT IF ANY ADDITIONAL LEGAL DOCUMENTS, RECORDED OR UNRECORDED ARE PRESENTED. JOHNSON AND ASSOCIATES AND THIS SURVEYOR LIABILITY FOR THIS ORIGINAL STAMPED AND SIGNED SURVEY PLAT BE LIMITED TO THE ORIGINAL CLIENT(S) AND DOES NOT EXTEND TO UNNAMED PERSON OR ENTITIES (PRESENT OR FUTURE) WITHOUT A EXPRESSED RE-CERTIFICATION BY JOHNSON AND ASSOCIATES AND SURVEYOR(S)

THIS DRAWING IS NOT VALID UNLESS IT BEARS THE ORIGINAL SEAL AND SIGNATURE OF THE SURVEYOR RESPONSIBLE FOR ITS PREPARATION



JOHNSON AND ASSOCIATES
REGISTERED LAND SURVEYORS

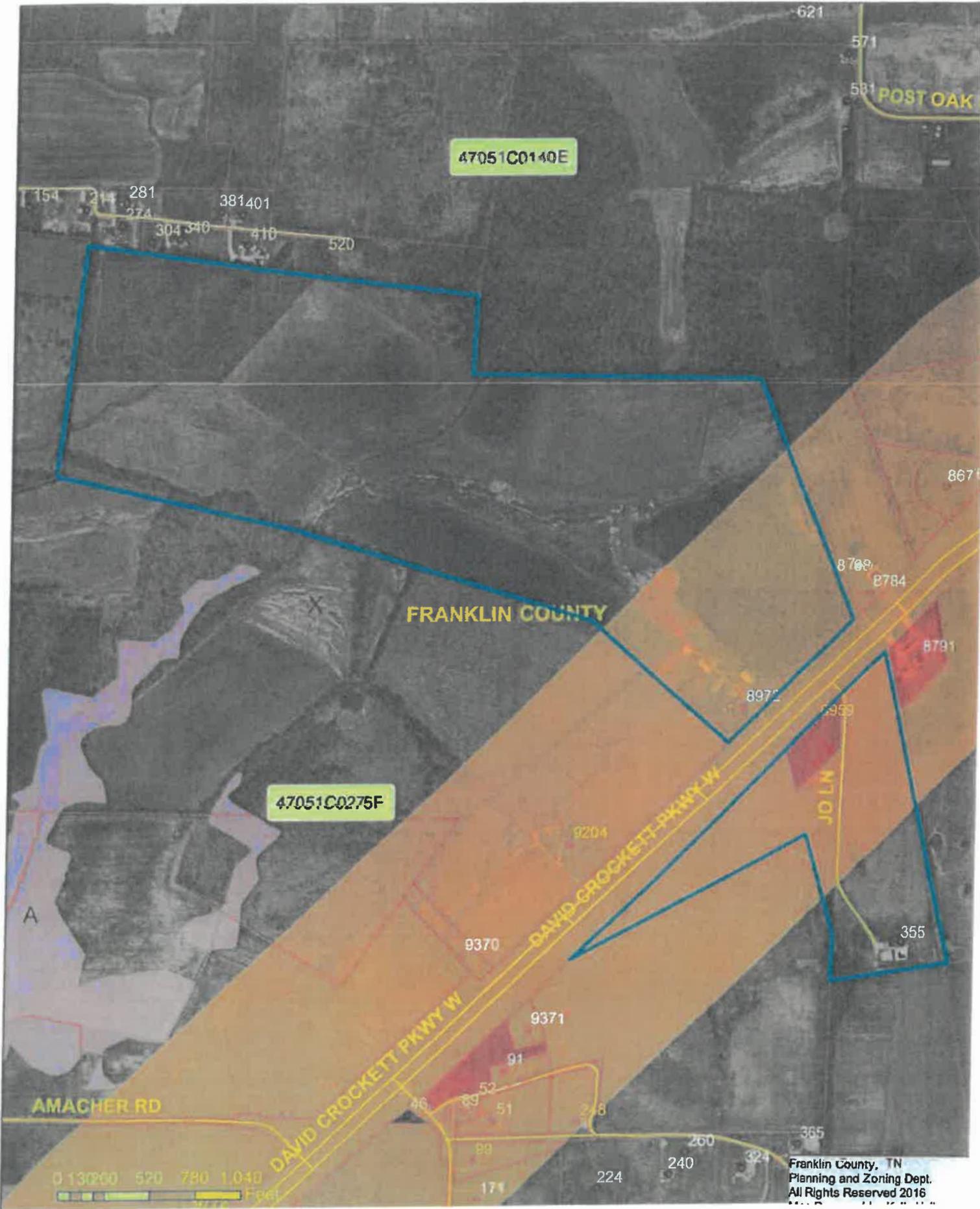
816 DAVID CROCKETT HWY.
WINCHESTER TENNESSEE 37398

TEL: (615) 967-0007
EMAIL: todd@jlandsurvey.com

CIVIL DISTRICT	FIFTH	SCALE	1" = 100'	DATE	06/11/25
DEED REFERENCE	JEFF GRIDER (IN 486, PG 12) (2024)	DRAWN	MEB	SURVEYED	08/11/09
		CHECKED	TEB	MAP NO.	25086
		MADE/CHKD			

REZONING PLAT
CERTIFIED TO
JEFF GRIDER

GIS View - Donna Hill - Rezone
Map 94 Parcel 71.02
Franklin County Planning Commission - 08/26/25





Winchester Municipal-Regional Planning Commission
123 First Avenue N. W.
Winchester, TN 37398
(931) 967-4771

September 17, 2025

Eric Bradford
Planning and Zoning Director
Franklin County Tennessee
Planning and Zoning Department
1 S Jefferson Street #B5
Winchester, TN 37398
Email: ericbradford@franklincotn.gov

RE: County Rezoning Recommendation for Parcel 086-007.03 & 086-007.13 – Rowe Gap Road

Mr. Bradford,

The following rezoning request was presented to the Winchester Municipal-Regional Planning Commission on September 15th, 2025.

Mr. Joe Denby, property owner of two parcels identified as 086-007.03 and 086-007.13, is requesting a rezoning of these two parcels located with Winchester’s Urban Growth Boundary. The request is to rezone a total of approximately 11.5 acres from County A (Agricultural) to County R-1 (Single Family Residential-Low Density).

Recommendation:

Winchester City Staff recommended the rezoning of property within the UGB to County R-1.

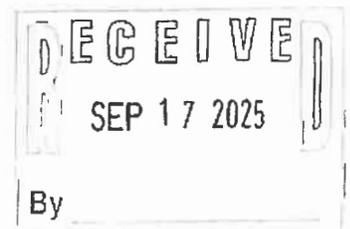
The Planning Commission voted unanimously to approve the positive recommendation to the Franklin County Planning and Zoning Department of an R-1 rezoning to the subject parcels.

Please, if you have any questions feel free to reach out to me at 931-967-4771.

Respectfully,

Cory D. Hall, P.E.
City Engineer

Cc: Mr. Joe Denby, Property Owner, email: jdenby4969@gmail.com



CITY OF WINCHESTER

FUND CATEGORY	ORIGINAL FY 24/25	AMENDED FY 24/25	COLLECTED AUG	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENT REALIZED
GENERAL FUND (101)						
Local Taxes (40000)	\$ 18,291,134		\$ 110,854	\$ 177,800	\$ 18,113,335	0.97%
Licenses & Permits (41000)	441,500		48,988	61,512	379,988	13.93%
Fines, Forfeitures & Penalties (42000)	208,790		19,505	19,505	189,285	9.34%
Charges for Current Services (43000)	413,000		33,116	49,455	363,545	11.97%
Other Local Revenue (44000)	226,650		11,948	18,618	208,032	8.21%
Fees from Officials (45000)	2,430,250		149,983	177,576	2,252,674	7.31%
State of Tennessee (46000)	3,558,166		47,713	47,713	3,510,453	1.34%
Federal Government (47000)	47,365	2,963,155	49,259	49,259	2,961,261	1.64%
Other Governments & Citizens (48000)	330,481	3,000	55,235	555,235	(221,754)	166.50%
Other Sources (49000)	10,606		-	-	10,606	0.00%
Total County General	\$ 25,957,942	\$ 2,966,155	\$ 526,600	\$ 1,156,672	\$ 27,767,425	4.00%
COURTHOUSE/JAIL MAINT. (112)						
Local Taxes (40000)	\$ 135,000		\$ 13,785	13,785	\$ 121,215	10.21%
Total Courthouse/Jail Maintenance	\$ 135,000	\$ -	\$ 13,785	\$ 13,785	\$ 121,215	10.21%
LIBRARY (115)						
Local Taxes (40000)	\$ 527,239		\$ 1,938	3,652	\$ 523,587	0.69%
Licenses & Permits (41000)	1,800		426	439	1,361	24.40%
Charges for Current Services (43000)	7,750		512	512	7,238	6.61%
Other Local Revenue (44000)	10,455		761	761	9,694	7.28%
Federal Government (47000)	4,000		-	-	4,000	0.00%
Other Governments & Citizens (48000)	31,500		2,547	4,922	26,578	15.63%
Total Library	\$ 582,744	\$ -	\$ 6,185	\$ 10,287	\$ 572,457	1.77%
SOLID WASTE (116)						
Local Taxes (40000)	\$ 3,110,164		\$ 11,784	\$ (2,788)	\$ 3,112,952	-0.09%
Licenses & Permits (41000)	13,000		3,732	3,844	9,156	29.57%
Charges for Current Services (43000)	159,000		11,660	18,087	140,913	11.38%
Other Local Revenue (44000)	275,000		20,521	43,045	231,955	15.65%
State of Tennessee (46000)	153,000		6,924	6,924	146,076	4.53%
Total Solid Waste	\$ 3,710,164	\$ -	\$ 54,622	\$ 69,112	\$ 3,641,052	1.86%
Local Purpose (Rural Fire 120)						
Local Taxes (40000)	\$ 911,075		\$ 78,358	\$ 77,416	\$ 833,659	8.50%
Licenses & Permits (41000)	22,500		268	20,276	2,224	90.12%
Total Local Purpose	\$ 933,575	\$ -	\$ 78,626	\$ 97,692	\$ 835,883	10.46%
Drug Control Fund (122)						
Fines, Forfeitures & Penalties (42000)	\$ 40,750		\$ 337	\$ 337	\$ 40,413	0.83%
Other General Service Charges (43000)	-		-	-	-	
Other Local Revenue (44000)	20,050		-	-	20,050	0.00%
Federal Revenue (47000)	4,000		-	-	4,000	0.00%
Other Governments & Citizens (48000)	1,050		-	-	1,050	0.00%
Other Sources (Non-Revenue) (49000)	-		-	-	-	
Total Drug Control	\$ 65,850	\$ -	\$ 337	\$ 337	\$ 65,513	0.51%
HIGHWAY (131)						
Local Taxes (40000)	\$ 1,427,844		\$ 5,223	\$ 10,165	\$ 1,417,678	0.71%
Licenses & Permits (41000)	6,000		1,026	1,056	4,944	17.61%
Charges for Current Services (43000)	10,000		2,872	2,872	7,128	28.72%
Other Local Revenue (44000)	7,250		665	665	6,585	9.17%
State of Tennessee (46000)	5,166,125		244,200	244,200	4,921,925	4.73%
Federal Government (47000)	64,000		-	-	64,000	0.00%
Total Highway	\$ 6,681,219	\$ -	\$ 253,986	\$ 258,959	\$ 6,422,260	3.88%

FUND CATEGORY	ORIGINAL FY 24/25	AMENDED FY 24/25	COLLECTED AUG	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENT REALIZED
School General Fund (141)						
Local Taxes (40000)	\$ 18,494,381		\$ 781,137	\$ 823,123	\$ 17,671,258	4.45%
Licenses & Permits (41000)	62,160		8,789	8,800	53,360	14.16%
Charges for Current Services (43000)	305,200		11,052	11,282	293,918	3.70%
Other Local Revenue (44000)	118,378		14,797	26,614	91,764	22.48%
State of Tennessee (46000)	36,982,001	989,745	3,581,434	4,433,669	33,538,077	11.68%
Federal Government (47000)	182,047	676,043	30,287	45,299	812,792	5.28%
Other Government & Citizens (48000)	29,749		-	-	29,749	0.00%
Other Sources (49000)	-		-	-	-	
Total School General Fund	\$ 56,173,916	\$ 1,665,788	\$ 4,427,496	\$ 5,348,787	\$ 52,490,917	9.25%
Federal Projects Fund (142)						
Federal Government (47000)	3,326,293	150,000	-	-	3,476,293	0.00%
Total School Federal Projects Fund	\$ 3,326,293	\$ 150,000	\$ -	\$ -	\$ 3,476,293	0.00%
Centralized Cafeteria Fund (143)						
Charges for Current Services (43000)	\$ 307,107		\$ 298	\$ 298	\$ 306,809	0.10%
Other Local Revenue (44000)	43,784		8,721	8,876	34,908	20.27%
State of Tennessee (46000)	-		-	-	-	
Federal Government (47000)	3,739,371		-	-	3,739,371	0.00%
Total Centralized Cafeteria	\$ 4,090,263	\$ -	\$ 9,019	\$ 9,174	\$ 4,081,088	0.22%
General Debt Service (151)						
Local Taxes (40000)	\$ 4,502,267		\$ 203,433	\$ 207,408	\$ 4,294,859	4.61%
Licenses & Permits (41000)	8,000		824	849	7,151	10.61%
Other Local Revenue (44000)	1,900,000		151,873	192,566	1,707,434	10.14%
Other Sources (48000)	185,520		-	-	185,520	0.00%
Other Sources (49000)	135,000		-	-	135,000	0.00%
Total General Debt Service	\$ 6,730,787	\$ -	\$ 356,131	\$ 400,823	\$ 6,329,964	5.96%
School Capital Projects Fund (177)						
Other Local Revenue (44000)	\$ 70		\$ 70	\$ 70	\$ -	100.00%
Total School Capital Projects	\$ 70	\$ -	\$ 70	\$ 70	\$ -	100.00%
Capital Projects Fund (178)						
Other Local Revenue (44000)	\$ 3,329		\$ 3,329	\$ 3,329	\$ -	100.00%
Other Sources (49000)	-		-	-	-	
Total Capital Projects	\$ 3,329	\$ -	\$ 3,329	\$ 3,329	\$ -	100.00%

FUND CATEGORY	ORIGINAL BG FY 24/25	AMENDED FY 24/25	EXPENDED AUG	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
GENERAL FUND (101)							
County Commission (51100)	\$ 273,990	\$ 66,000	\$ 9,537	79,620	\$ 51,607	\$ 208,762	23.42%
Beer Board (51220)	2,375		-	-	2,325	50	0.00%
County Mayor (51300)	239,408		21,149	38,800	2,602	198,006	16.21%
County Attorney (51400)	19,200		1,500	3,200	15,000	1,000	16.67%
Election Commission (51500)	381,093		41,907	75,171	37,780	268,142	19.73%
Register of Deeds (51600)	445,527		36,622	59,450	32,904	353,173	13.34%
Planning & Zoning (51720)	253,181		23,823	37,204	7,334	208,643	14.69%
County Buildings (51800)	1,894,310	(500)	146,937	225,885	260,363	1,407,562	11.93%
Other General Admin - IT (51900)	359,650	150,000	32,087	67,204	330,073	112,372	13.19%
Preservation of Records (51910)	6,349	21	-	-	680	5,691	0.00%
Property Assessor (52300)	753,163		63,366	100,203	92,203	560,757	13.30%
County Trustee (52400)	438,325	500	46,864	90,887	9,973	337,965	20.71%
County Clerk (52500)	758,098		50,703	106,419	25,687	625,992	14.04%
Finance Dept. (52900)	1,090,957		107,033	190,336	13,875	886,747	17.45%
Circuit Court (53100)	1,195,994		154,080	209,380	16,664	969,951	17.51%
General Sessions (53300)	403,110		35,396	63,437	7,410	332,263	15.74%
Chancery Court (53400)	370,130		29,623	66,672	9,027	294,430	18.01%
Juvenile Court (53500)	173,550		18,768	25,206	650	147,694	14.52%
Judicial Commissioners (53700)	384,413		33,882	61,796	528	322,089	16.08%
Other Admin of Justice (53900)	105,767	3,770	10,053	15,011	16,978	77,548	13.70%
Probation Service (53910)	209,883		21,833	30,029	967	178,887	14.31%
Victims Assistance Programs (53930)	12,000		1,021	1,021	10,979	-	8.51%
Sheriff's Dept. (54110)	6,057,321	15,572	525,231	747,931	322,686	5,002,276	12.32%
Admin. Of Sexual Offender (54160)	33,071		2,583	3,168	6,000	23,903	9.58%
Jail (54210)	3,814,045		383,816	553,977	698,556	2,561,512	14.52%
Reentry Program (54230)	499,240	2,786	38,545	61,218	3,604	437,204	12.19%
Juvenile Service (54240)	30,000		200	200	15,300	14,500	0.67%
Civil Defense (54410)	223,746		18,255	30,587	10,985	182,173	13.67%
Rescue Squad (54420)	48,400	34,169	1,364	1,854	6,427	74,288	2.24%
Consolidated Communications(54490)	1,344,102	9,700	137,555	188,769	18,314	1,146,719	13.94%
County Coroner (54610)	57,500		510	1,010	50,110	6,380	1.76%
Other Public Safety (54710) Grants	-	50,367	819	2,729	782	46,857	5.42%
Local Health Center (55110)	41,708	593	1,823	2,278	4,453	35,570	5.39%
Rabies & Animal Ctrl. (55120)	305,947	3,050	30,843	40,999	39,978	228,020	13.27%
Ambulance Services (55130)	653,625		54,075	107,286	546,339	-	16.41%
Other Local Health Serv (55190) Grant	259,797		7,446	8,496	6,265	245,036	3.27%
Appropriation to State (55390)	29,771		-	-	29,771	-	0.00%
General Welfare Assist.(55510)	17,775		-	-	17,775	-	0.00%
Litter Control (55731) (10%Grant)	130,830		10,680	14,699	600	115,531	11.24%
Other Waste Collections (55739) (100%)	60,389		6,147	8,530	400	51,460	14.12%
Other Public Health & Welfare (55900)	71,444	6,408	-	35,972	35,472	6,408	46.21%
Senior Citizens Assistance (56300)	42,050		-	327	40,223	1,500	0.78%
Parks & Fair Board (56700)	144,678		8,375	11,088	4,418	129,172	7.66%
Agriculture Extension Serv.(57100)	240,577		631	1,776	232,838	5,963	0.74%
Soil Conservation (57500)	134,693		12,494	16,778	-	117,915	12.46%
Industrial Development (58120)	142,559		13,794	15,999	10,019	116,541	11.22%
Other Econ & Comm. Dev. (58190)	124,225		45,964	45,964	82,113	(3,852)	37.00%
Airport (58220)	-		-	-	-	-	-
Veteran's Services (58300)	135,478	12,244	13,836	18,049	8,593	121,080	12.22%
Other Charges (58400)	1,391,860		4,085	786,823	3,432	601,605	56.53%
American Rescue Plan Act # 3 (58833)	97,563	3,194,390	8,088	21,933	-	3,270,020	0.67%
American Rescue Plan Act # 6 (58836)	1,252,832		-	-	-	1,252,832	0.00%
American Rescue Plan Act # B (58842)	-		-	-	-	-	-
Capital Projects (91000)	906,058	172,946	-	-	72,848	1,006,157	0.00%
Hwy & Street Capital Proj (91200)	153,000		-	-	-	153,000	0.00%
Total County General	\$ 28,214,756	\$ 3,722,015	\$ 2,213,341	\$ 4,275,371	\$ 3,213,908	\$ 24,447,492	13.39%
COURTHOUSE/JAIL MAINT. (112)							
Other Charges (58400)	\$ 1,450		\$ 138	\$ 262	\$ -	\$ 1,188	18.07%
Transfers Out (99100)	135,000		-	-	-	135,000	0.00%
Total Courthouse/Jail Maintenance	\$ 136,450	\$ -	\$ 138	\$ 262	\$ -	\$ 136,188	0.19%

FUND CATEGORY	ORIGINAL BG FY 24/25	AMENDED FY 24/25	EXPENDED AUG	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
LIBRARY (115)							
Libraries (56500)	\$ 531,758	\$ 18,757	\$ 47,522	\$ 71,701	\$ 72,921	\$ 405,893	13.02%
Other Charges (58400)	54,956		970	15,133	2,224	37,599	27.54%
Operating Transfer (99110)	3,000		-	-	-	3,000	0.00%
Total Library	\$ 589,714	\$ 18,757	\$ 48,492	\$ 86,834	\$ 75,145	\$ 446,492	14.27%
SOLID WASTE (116)							
Sanitation Educ./Info. (55720)	\$ 4,400		\$ -	\$ 500	\$ -	\$ 3,900	11.36%
Convenience Centers (55732)	555,743		44,819	59,762	7,265	488,716	10.75%
Transfer Station (55733)	2,656,027		192,563	274,430	777,213	1,604,384	10.33%
Post closure Care Costs (55770)	17,500		-	-	12,000	5,500	0.00%
Other Charges (58400)	168,908		414	88,739	563	79,606	52.54%
Operating Transfers (99100)	3,803		-	-	-	3,803	0.00%
Total Solid Waste	\$ 3,406,381	\$ -	\$ 237,796	\$ 423,431	\$ 797,041	\$ 2,185,909	12.43%
Local Purpose (Rural Fire 120)							
Fire Prevention & Control (54310)	\$ 735,000		\$ 133	\$ 267	\$ 708,733	\$ 26,000	0.04%
Other Charges (58400)	13,000		790	1,734	-	11,266	13.34%
Total Local Purpose	\$ 748,000	\$ -	\$ 923	\$ 2,001	\$ 708,733	\$ 37,266	0.27%
Drug Control Fund (122)							
Drug Enforcement (54150)	\$ 67,075		\$ 1,834	\$ 2,335	\$ 30,015	\$ 34,725	3.48%
Other Charges (58400)	700		3	11	-	689	1.51%
Total Drug Control	\$ 67,775	\$ -	\$ 1,838	\$ 2,345	\$ 30,015	\$ 35,415	3.46%
HIGHWAY (131)							
Administration (61000)	\$ 464,430		\$ 32,981	\$ 75,656	\$ 9,015	\$ 379,759	16.29%
Highway Maintenance (62000)	1,445,872		86,773	158,812	32,247	1,254,814	10.98%
Operations & Maintenance (63100)	380,951		19,472	31,250	137,409	212,292	8.20%
Quarry Operations (63400)	457,637		(3,605)	13,021	54,078	390,538	2.85%
Other Charges (65000)	281,850		3,364	118,047	9,442	154,361	41.88%
Capital Outlay (68000)	3,718,015		6,232	6,232	1,153,001	2,558,782	0.17%
Highways & Streets (82120)	35,000		-	-	-	35,000	0.00%
Highways & Streets (82220)	3,016		-	-	-	3,016	0.00%
Transfers Out (99100)	3,803		-	-	3,600	203	0.00%
Total Highway	\$ 6,790,573	\$ -	\$ 145,217	\$ 403,017	\$ 1,398,792	\$ 4,988,764	5.93%
School General Fund (141)							
Instruction							
Regular Instruction (71100)	\$ 24,962,417	\$ 852,235	\$ 161,586	\$ 1,122,253	\$ 382,671	\$ 24,309,728	4.35%
Alternative School (71150)	262,101		24	150	1,775	260,176	0.06%
Special Education Program (71200)	4,717,584		870	870	14,996	4,701,718	0.02%
Vocational Education Program (71300)	1,936,756		29,606	46,230	16,673	1,873,854	2.39%
Student Body Education Prog (71400)	851,163		28,960	31,139	152,390	667,634	3.66%
Support							
Attendance (72110)	\$ 284,608		\$ 9,589	\$ 11,519	\$ 36,127	\$ 236,961	4.05%
Health Services (72120)	774,261	28,529	9,979	21,410	6,607	774,774	2.67%
Other Support Services (72130)	1,529,363		10,615	20,235	4,060	1,505,069	1.32%
Regular Instruction (72210)	1,647,998	2,300	46,578	80,030	5,164	1,565,104	4.85%
Special Educ Program (72220)	1,245,748		18,230	33,916	273,503	938,329	2.72%
Vocational Educ Prog (72230)	165,546	400	5,073	8,973	1,855	155,118	5.41%
Education Technology (72250)	1,223,508	2,385	81,474	119,198	493,636	613,060	9.72%
Other Programs (72290) OPEB	210,000		-	-	-	210,000	0.00%
Board of Education (72310)	1,442,803		25,222	723,689	103,657	615,457	50.16%
Director of Schools (72320)	365,740		32,222	54,984	6,235	304,521	15.03%
Office of Principals (72410)	3,195,058		39,015	67,332	-	3,127,726	2.11%
Fiscal Services (72510)	11,561		-	-	-	11,561	0.00%
Human Resources (72520)	394,581		38,389	59,805	53,514	281,262	15.16%
Operation of Plant (72610)	4,313,237		279,243	888,773	200,683	3,223,781	20.61%
Maintenance of Plant (72620)	2,176,851	19,033	211,302	322,422	534,332	1,339,130	14.68%
Transportation (72710)	3,489,582		161,055	329,437	2,611,897	548,347	9.44%
Central & Other (72810)	153,226	46,157	-	-	-	199,383	0.00%

FUND CATEGORY	ORIGINAL BG FY 24/25	AMENDED FY 24/25	EXPENDED AUG	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
Non-Instructional							
Community Services (73300)	\$ 614,454	\$ 283,464	\$ 62,110	\$ 81,600	\$ 233,540	\$ 582,778	9.09%
Early Childhood Education (73400)	1,094,162		406	406	306	1,093,450	0.04%
Capital Outlay & Debt Service							
Capital Outlay (76100)	\$ 350,000	\$ 343,868	\$ 38,932	\$ 51,687	\$ 300,816	\$ 341,366	7.45%
Principal Debt Service (82130)	174,000		-	-	-	174,000	0.00%
Interest Debt Service (82230)	12,108		-	-	-	12,108	0.00%
Total School General Fund	\$ 57,598,514	\$ 1,578,372	\$ 1,290,480	\$ 4,076,055	\$ 5,434,436	\$ 49,666,395	6.89%
School Federal Projects Fund (142)							
Regular Instruction (71100)	\$ 1,235,931	\$ 31,236	\$ 893	\$ 893	\$ 290	\$ 1,265,983	0.07%
Special Education Program (71200)	968,272	-	1,470	1,636	23,017	943,620	0.17%
Vocational Education Program (71300)	77,300	50,000	-	-	27,248	100,052	0.00%
Other Support Services (72130)	40,807	-	3,064	5,529	1,029	34,248	13.55%
Regular Instruction (72210)	473,088	68,765	34,083	58,597	8,179	475,076	10.81%
Special Educ Program (72220)	298,823	-	13,200	34,743	28,827	235,252	11.63%
Vocational Educ Prog (72230)	5,000	-	-	-	500	4,500	0.00%
Transportation (72710)	227,072	-	507	507	-	226,565	0.22%
Capital Outlay (76100)	-	-	-	-	-	-	-
Total Federal Projects Fund	\$ 3,326,293	\$ 150,000	\$ 53,217	\$ 101,906	\$ 89,091	\$ 3,285,297	2.93%
Centralized Cafeteria Fund (143)							
Food Service (73100)	\$ 4,799,758	\$ -	\$ 155,970	\$ 187,815	\$ 2,008,900	\$ 2,603,044	3.91%
Total Centralized Cafeteria	\$ 4,799,758	\$ -	\$ 155,970	\$ 187,815	\$ 2,008,900	\$ 2,603,044	3.91%
General Debt Service (151)							
General Government Debt (82110)	\$ 2,153,664		\$ 3,590	\$ 7,708	\$ 900	\$ 2,145,056	0.36%
Education Debt (82130)	3,140,280		15,509	46,527	450	3,093,303	1.48%
Total General Debt Service	\$ 5,293,944	\$ -	\$ 19,099	\$ 54,235	\$ 1,350	\$ 5,238,359	1.02%
School Capital Projects Fund (177)							
Education Capital Proj (91300)	\$ 19,381	\$ (2,381)	\$ -	\$ -	\$ 17,000	\$ -	0.00%
Total School Capital Projects	\$ 19,381	\$ (2,381)	\$ -	\$ -	\$ 17,000	\$ -	0.00%
Other Capital Projects Fund (178)							
Other Gen Government Proj (91190)	915,674	-	224,878	224,878	22,421	668,375	24.56%
Total Other Capital Projects	\$ 915,674	\$ -	\$ 224,878	\$ 224,878	\$ 22,421	\$ 668,375	24.56%

FUND CATEGORY	ORIGINAL FY 24/25	AMENDED FY 24/25	COLLECTED SEPT	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENT REALIZED
GENERAL FUND (101)						
Local Taxes (40000)	\$ 18,291,134		\$ 1,392,025	\$ 1,569,825	\$ 16,721,310	8.58%
Licenses & Permits (41000)	441,500		44,192	105,704	335,797	23.94%
Fines, Forfeitures & Penalties (42000)	208,790		16,342	35,847	172,943	17.17%
Charges for Current Services (43000)	413,000	4,374	20,032	69,487	347,887	16.65%
Other Local Revenue (44000)	226,650		22,447	41,065	185,585	18.12%
Fees from Officials (45000)	2,430,250		193,425	371,001	2,059,249	15.27%
State of Tennessee (46000)	3,558,166	485,152	88,169	135,882	3,907,436	3.36%
Federal Government (47000)	47,365	3,038,926	12,976	62,235	3,024,056	2.02%
Other Governments & Citizens (48000)	330,481	3,000	8	555,243	(221,762)	166.50%
Other Sources (49000)	10,606		-	-	10,606	0.00%
Total County General	\$ 25,957,942	\$ 3,531,452	\$ 1,789,616	\$ 2,946,288	\$ 26,543,107	9.99%
COURTHOUSE/JAIL MAINT. (112)						
Local Taxes (40000)	\$ 135,000		\$ 13,222	27,007	\$ 107,993	20.01%
Total Courthouse/Jail Maintenance	\$ 135,000	\$ -	\$ 13,222	\$ 27,007	\$ 107,993	20.01%
LIBRARY (115)						
Local Taxes (40000)	\$ 527,239		\$ 40,771	44,423	\$ 482,816	8.43%
Licenses & Permits (41000)	1,800		-	439	1,361	24.40%
Charges for Current Services (43000)	7,750		490	1,002	6,748	12.93%
Other Local Revenue (44000)	10,455		850	1,610	8,845	15.40%
Federal Government (47000)	4,000		-	-	4,000	0.00%
Other Governments & Citizens (48000)	31,500		2,389	7,311	24,189	23.21%
Total Library	\$ 582,744	\$ -	\$ 44,500	\$ 54,786	\$ 527,958	9.40%
SOLID WASTE (116)						
Local Taxes (40000)	\$ 3,110,164		\$ 236,649	\$ 233,861	\$ 2,876,303	7.52%
Licenses & Permits (41000)	13,000		-	3,844	9,156	29.57%
Charges for Current Services (43000)	159,000		8,276	26,362	132,638	16.58%
Other Local Revenue (44000)	275,000		13,775	56,820	218,180	20.66%
State of Tennessee (46000)	153,000		-	6,924	146,076	4.53%
Total Solid Waste	\$ 3,710,164	\$ -	\$ 258,699	\$ 327,811	\$ 3,382,353	8.84%
Local Purpose (Rural Fire 120)						
Local Taxes (40000)	\$ 911,075		\$ 87,295	\$ 164,710	\$ 746,365	18.08%
Licenses & Permits (41000)	22,500		-	20,276	2,224	90.12%
Total Local Purpose	\$ 933,575	\$ -	\$ 87,295	\$ 184,986	\$ 748,589	19.81%
Drug Control Fund (122)						
Fines, Forfeitures & Penalties (42000)	\$ 40,750		\$ 4,305	\$ 4,642	\$ 36,108	11.39%
Other General Service Charges (43000)	-		-	-	-	
Other Local Revenue (44000)	20,050		-	-	20,050	0.00%
Federal Revenue (47000)	4,000		-	-	4,000	0.00%
Other Governments & Citizens (48000)	1,050		-	-	1,050	0.00%
Other Sources (Non-Revenue) (49000)	-		-	-	-	
Total Drug Control	\$ 65,850	\$ -	\$ 4,305	\$ 4,642	\$ 61,208	7.05%
HIGHWAY (131)						
Local Taxes (40000)	\$ 1,427,844		\$ 98,274	\$ 108,440	\$ 1,319,404	7.59%
Licenses & Permits (41000)	6,000		-	1,056	4,944	17.61%
Charges for Current Services (43000)	10,000		17,000	19,872	(9,872)	198.72%
Other Local Revenue (44000)	7,250		822	1,487	5,763	20.51%
State of Tennessee (46000)	5,166,125		259,048	503,248	4,662,877	9.74%
Federal Government (47000)	64,000		99	99	63,901	0.15%
Total Highway	\$ 6,681,219	\$ -	\$ 375,244	\$ 634,202	\$ 6,047,017	9.49%

FUND CATEGORY	ORIGINAL FY 24/25	AMENDED FY 24/25	COLLECTED SEPT	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENT REALIZED
School General Fund (141)						
Local Taxes (40000)	\$ 18,494,381		\$ 1,563,984	\$ 2,387,108	\$ 16,107,273	12.91%
Licenses & Permits (41000)	62,160		314	9,114	53,046	14.66%
Charges for Current Services (43000)	305,200		22,433	33,715	271,485	11.05%
Other Local Revenue (44000)	118,378	45,465	10,160	36,774	127,069	22.44%
State of Tennessee (46000)	36,982,001	1,111,234	3,558,468	7,992,137	30,101,098	20.98%
Federal Government (47000)	182,047	676,043	62,440	107,739	750,352	12.56%
Other Government & Citizens (48000)	29,749		-	-	29,749	0.00%
Other Sources (49000)	-		-	-	-	
Total School General Fund	\$ 56,173,916	\$ 1,832,742	\$ 5,217,799	\$ 10,566,587	\$ 47,440,072	18.22%
Federal Projects Fund (142)						
Federal Government (47000)	3,326,293	1,176,920	182,331	182,331	4,320,883	4.05%
Total School Federal Projects Fund	\$ 3,326,293	\$ 1,176,920	\$ 182,331	\$ 182,331	\$ 4,320,883	4.05%
Centralized Cafeteria Fund (143)						
Charges for Current Services (43000)	\$ 307,107		\$ 37,118	\$ 37,416	\$ 269,691	12.18%
Other Local Revenue (44000)	43,784		8,793	17,669	26,115	40.36%
State of Tennessee (46000)	-		-	-	-	
Federal Government (47000)	3,739,371		293,814	293,814	3,445,557	7.86%
Total Centralized Cafeteria	\$ 4,090,263	\$ -	\$ 339,725	\$ 348,899	\$ 3,741,363	8.53%
General Debt Service (151)						
Local Taxes (40000)	\$ 4,502,267		\$ 289,911	\$ 497,319	\$ 4,004,948	11.05%
Licenses & Permits (41000)	8,000		-	849	7,151	10.61%
Other Local Revenue (44000)	1,900,000		126,931	319,496	1,580,504	16.82%
Other Sources (48000)	185,520		-	-	185,520	0.00%
Other Sources (49000)	135,000		-	-	135,000	0.00%
Total General Debt Service	\$ 6,730,787	\$ -	\$ 416,842	\$ 817,664	\$ 5,913,123	12.15%
School Capital Projects Fund (177)						
Other Local Revenue (44000)	\$ 141		\$ 71	\$ 141	\$ -	100.00%
Total School Capital Projects	\$ 141	\$ -	\$ 71	\$ 141	\$ -	100.00%
Capital Projects Fund (178)						
Other Local Revenue (44000)	\$ 6,530		\$ 3,201	\$ 6,530	\$ -	100.00%
Other Sources (49000)	-		-	-	-	
Total Capital Projects	\$ 6,530	\$ -	\$ 3,201	\$ 6,530	\$ -	100.00%

FUND CATEGORY	ORIGINAL BG FY 24/25	AMENDED FY 24/25	EXPENDED SEPT	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
GENERAL FUND (101)							
County Commission (51100)	\$ 273,990	\$ 66,184	\$ 8,218	87,839	\$ 50,917	\$ 201,418	25.82%
Beer Board (51220)	2,375		123	123	2,202	50	5.17%
County Mayor (51300)	239,408		17,758	56,557	2,543	180,308	23.62%
County Attorney (51400)	19,200		1,500	4,700	13,500	1,000	24.48%
Election Commission (51500)	381,093		17,981	93,152	38,134	249,808	24.44%
Register of Deeds (51600)	445,527		30,540	89,990	32,435	323,101	20.20%
Planning & Zoning (51720)	253,181		18,539	55,743	7,029	190,409	22.02%
County Buildings (51800)	1,894,310	(500)	128,245	354,130	257,845	1,281,835	18.70%
Other General Admin - IT (51900)	359,650	150,000	32,127	99,332	297,986	112,332	19.49%
Preservation of Records (51910)	6,349	21	680	680	-	5,691	10.67%
Property Assessor (52300)	753,163		48,699	148,902	91,882	512,379	19.77%
County Trustee (52400)	438,325	500	29,907	120,795	9,780	308,250	27.53%
County Clerk (52500)	758,098		39,754	146,173	39,313	572,612	19.28%
Finance Dept. (52900)	1,090,957		83,483	273,819	11,255	805,883	25.10%
Circuit Court (53100)	1,195,994		85,630	295,010	16,133	884,851	24.67%
General Sessions (53300)	403,110		31,442	94,879	6,658	301,574	23.54%
Chancery Court (53400)	370,130		26,389	93,061	9,210	267,858	25.14%
Juvenile Court (53500)	173,550		13,941	39,147	650	133,753	22.56%
Judicial Commissioners (53700)	384,413		27,892	89,688	528	294,197	23.33%
Other Admin of Justice (53900)	105,767	4,570	8,154	23,164	15,763	71,410	20.99%
Probation Service (53910)	209,883		15,687	45,717	877	163,290	21.78%
Victims Assistance Programs (53930)	12,000		1,311	2,332	9,668	-	19.43%
Sheriffs Dept. (54110)	6,057,321	15,572	417,912	1,165,843	632,252	4,274,798	19.20%
Admin. Of Sexual Offender (54160)	33,071		1,964	5,132	6,000	21,939	15.52%
Jail (54210)	3,814,045		291,044	845,021	620,384	2,348,640	22.16%
Reentry Program (54230)	499,240	2,786	35,456	96,674	2,256	403,096	19.26%
Juvenile Service (54240)	30,000		200	400	15,100	14,500	1.33%
Civil Defense (54410)	223,746		17,175	47,763	8,488	167,495	21.35%
Rescue Squad (54420)	48,400	34,169	1,009	2,863	11,108	68,598	3.47%
Consolidated Communications(54490)	1,344,102	9,700	92,414	281,183	13,993	1,058,626	20.77%
County Coroner (54610)	57,500		5,796	6,806	44,314	6,380	11.84%
Other Public Safety (54710) Grants	-	56,667	4,001	6,730	25,328	24,610	11.88%
Local Health Center (55110)	41,708	593	2,514	4,792	4,010	33,498	11.33%
Rabies & Animal Ctrf. (55120)	305,947	3,050	23,458	64,456	35,482	209,058	20.86%
Ambulance Services (55130)	653,625		54,075	161,361	492,264	(0)	24.69%
Other Local Health Serv (55190) Grant	259,797		5,922	14,418	6,112	239,267	5.55%
Appropriation to State (55390)	29,771		-	-	29,771	-	0.00%
General Welfare Assist. (55510)	17,775		-	-	17,775	-	0.00%
Litter Control (55731) (10% Grant)	130,830		7,662	22,361	600	107,869	17.09%
Other Waste Collections (55739) (100%)	60,389		4,337	12,867	400	47,123	21.31%
Other Public Health & Welfare (55900)	71,444	451,964	-	35,972	74,472	412,964	6.87%
Senior Citizens Assistance (56300)	42,050		-	327	40,223	1,500	0.78%
Parks & Fair Board (56700)	144,678		2,276	13,364	4,418	126,896	9.24%
Agriculture Extension Serv.(57100)	240,577		152	1,928	232,838	5,811	0.80%
Soil Conservation (57500)	134,693		8,752	25,530	869	108,294	18.95%
Industrial Development (58120)	142,559		8,103	24,102	7,250	111,206	16.91%
Other Econ & Comm. Dev. (58190)	124,225	93,171	-	45,964	82,113	89,319	21.14%
Airport (58220)	-		-	-	-	-	-
Veteran's Services (58300)	135,478	12,244	11,368	29,417	7,985	110,320	19.91%
Other Charges (58400)	1,391,860		28,953	815,775	3,088	572,996	58.61%
American Rescue Plan Act # 3 (58833)	97,563	3,194,390	8,088	30,020	-	3,261,932	0.91%
American Rescue Plan Act # 6 (58836)	1,252,832		-	-	70,000	1,182,832	0.00%
Capital Projects (91000)	906,058	172,946	69,900	69,900	7,540	1,001,563	6.48%
Hwy & Street Capital Proj (91200)	153,000		-	-	-	153,000	0.00%
Total County General	\$ 28,214,756	\$ 4,268,026	\$ 1,770,533	\$ 6,045,904	\$ 3,410,741	\$ 23,026,136	18.61%
COURTHOUSE/JAIL MAINT. (112)							
Other Charges (58400)	\$ 1,450		\$ 132	\$ 394	\$ -	\$ 1,056	27.19%
Transfers Out (99100)	135,000		-	-	-	135,000	0.00%
Total Courthouse/Jail Maintenance	\$ 136,450	\$ -	\$ 132	\$ 394	\$ -	\$ 136,056	0.29%

FUND CATEGORY	ORIGINAL BG FY 24/25	AMENDED FY 24/25	EXPENDED SEPT	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
LIBRARY (115)							
Libraries (56500)	\$ 531,758	\$ 18,757	\$ 37,210	\$ 108,912	\$ 70,922	\$ 370,682	19.78%
Other Charges (58400)	54,956		3,134	18,267	2,040	34,649	33.24%
Operating Transfer (99110)	3,000		-	-	-	3,000	0.00%
Total Library	\$ 589,714	\$ 18,757	\$ 40,344	\$ 127,179	\$ 72,962	\$ 408,331	20.90%
SOLID WASTE (116)							
Sanitation Educ./Info. (55720)	\$ 4,400		\$ -	\$ 500	\$ -	\$ 3,900	11.36%
Convenience Centers (55732)	555,743		33,481	93,243	6,890	455,611	16.78%
Transfer Station (55733)	2,656,027	5,100	176,383	450,813	1,031,556	1,178,759	16.94%
Post closure Care Costs (55770)	17,500		-	-	12,000	5,500	0.00%
Other Charges (58400)	168,908		4,843	93,581	524	74,803	55.40%
Operating Transfers (99100)	3,803		-	-	-	3,803	0.00%
Total Solid Waste	\$ 3,406,381	\$ 5,100	\$ 214,706	\$ 638,137	\$ 1,050,969	\$ 1,722,375	18.71%
Local Purpose (Rural Fire 120)							
Fire Prevention & Control (54310)	\$ 735,000		133	\$ 400	\$ 710,810	23,790	0.05%
Other Charges (58400)	13,000		993	2,727	-	10,273	20.98%
Total Local Purpose	\$ 748,000	\$ -	\$ 1,127	\$ 3,127	\$ 710,810	\$ 34,063	0.42%
Drug Control Fund (122)							
Drug Enforcement (54150)	\$ 67,075		\$ 1,346	\$ 3,681	\$ 30,823	\$ 32,571	5.49%
Other Charges (58400)	700		43	54	-	646	7.66%
Total Drug Control	\$ 67,775	\$ -	\$ 1,389	\$ 3,734	\$ 30,823	\$ 33,218	5.51%
HIGHWAY (131)							
Administration (61000)	\$ 464,430		\$ 32,473	\$ 108,129	\$ 8,216	\$ 348,085	23.28%
Highway Maintenance (62000)	1,445,872		88,958	247,770	34,979	1,163,124	17.14%
Operations & Maintenance (63100)	380,951		22,068	53,318	124,140	203,492	14.00%
Quarry Operations (63400)	457,637		27,374	40,395	78,919	338,322	8.83%
Other Charges (65000)	281,850		11,341	129,388	8,533	143,929	45.91%
Capital Outlay (68000)	3,718,015	977,317	764,685	770,916	558,260	3,366,156	16.42%
Highways & Streets (82120)	35,000	-	-	-	-	35,000	0.00%
Highways & Streets (82220)	3,016	-	-	-	-	3,016	0.00%
Transfers Out (99100)	3,803	-	-	-	3,600	203	0.00%
Total Highway	\$ 6,790,573	\$ 977,317	\$ 946,900	\$ 1,349,917	\$ 816,647	\$ 5,601,327	17.38%
School General Fund (141)							
Instruction							
Regular Instruction (71100)	\$ 24,962,417	\$ 854,692	\$ 1,889,455	\$ 3,011,708	\$ 391,037	\$ 22,414,363	11.67%
Alternative School (71150)	262,101		21,258	21,408	1,410	239,283	8.17%
Special Education Program (71200)	4,717,584		365,114	365,984	10,331	4,341,269	7.76%
Vocational Education Program (71300)	1,936,756		155,119	201,348	7,905	1,727,502	10.40%
Student Body Education Prog (71400)	851,163		34,378	65,516	164,782	620,865	7.70%
Support							
Attendance (72110)	\$ 284,608		\$ 58,021	\$ 69,540	\$ -	\$ 215,068	24.43%
Health Services (72120)	774,261	28,529	65,490	86,900	2,654	713,236	10.82%
Other Support Services (72130)	1,529,363	96,489	117,098	137,332	4,060	1,484,460	8.45%
Regular Instruction (72210)	1,647,998	27,800	148,816	228,846	7,191	1,439,762	13.66%
Special Educ Program (72220)	1,245,748		87,230	121,146	294,914	829,687	9.72%
Vocational Educ Prog (72230)	165,546	400	11,019	19,991	5,467	140,487	12.05%
Education Technology (72250)	1,223,508	2,385	45,336	164,534	484,357	577,002	13.42%
Other Programs (72290) OPEB	210,000		-	-	-	210,000	0.00%
Board of Education (72310)	1,442,803		40,433	764,122	99,522	579,158	52.96%
Director of Schools (72320)	365,740		31,399	86,383	5,768	273,589	23.62%
Office of Principals (72410)	3,195,058		258,485	325,817	-	2,869,242	10.20%
Fiscal Services (72510)	11,561		-	-	-	11,561	0.00%
Human Resources (72520)	394,581		30,233	90,037	49,547	254,996	22.82%
Operation of Plant (72610)	4,313,237		310,484	1,199,257	176,239	2,937,741	27.80%
Maintenance of Plant (72620)	2,176,851	19,033	157,349	479,770	537,748	1,178,366	21.85%
Transportation (72710)	3,489,682		285,288	614,725	2,325,973	548,984	17.62%
Central & Other (72810)	153,226	46,157	10,662	10,662	-	188,720	5.35%

FUND CATEGORY	ORIGINAL BG FY 24/25	AMENDED FY 24/25	EXPENDED SEPT	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
Non-Instructional							
Community Services (73300)	\$ 614,454	\$ 335,464	\$ 110,854	\$ 192,454	\$ 177,641	\$ 579,823	20.26%
Early Childhood Education (73400)	1,094,162	1,609	89,126	89,531	-	1,006,240	8.17%
Capital Outlay & Debt Service							
Capital Outlay (76100)	\$ 350,000	\$ 354,087	\$ 171,529	\$ 223,215	\$ 129,287	\$ 351,584	31.70%
Principal Debt Service (82130)	174,000	-	-	-	-	174,000	0.00%
Interest Debt Service (82230)	12,108	-	-	-	-	12,108	0.00%
Total School General Fund	\$ 57,598,514	\$ 1,766,645	\$ 4,494,173	\$ 8,570,228	\$ 4,875,835	\$ 45,919,096	14.44%
School Federal Projects Fund (142)							
Regular Instruction (71100)	\$ 1,235,931	\$ 44,325	\$ 99,749	\$ 100,641	\$ 585	\$ 1,179,029	7.86%
Special Education Program (71200)	968,272	271,655	79,194	80,830	19,848	1,139,250	6.52%
Vocational Education Program (71300)	77,300	49,755	29,059	29,059	38,345	59,651	22.87%
Other Support Services (72130)	40,807	185,739	756	6,286	675	219,585	2.77%
Regular Instruction (72210)	473,088	377,365	39,710	98,308	92,109	660,036	11.56%
Special Educ Program (72220)	298,823	247,083	17,295	52,038	30,009	463,858	9.53%
Vocational Educ Prog (72230)	5,000	-	844	844	1,053	3,102	16.89%
Transportation (72710)	227,072	-	10,294	10,801	-	216,271	4.76%
Food Service (73100)	-	-	-	-	-	-	-
Early Childhood Education (73400)	-	1,000	1,000	1,000	-	-	100.00%
Capital Outlay (76100)	-	-	-	-	-	-	-
Total Federal Projects Fund	\$ 3,326,293	\$ 1,176,920	\$ 277,902	\$ 379,808	\$ 182,624	\$ 3,940,782	8.43%
Centralized Cafeteria Fund (143)							
Food Service (73100)	\$ 4,799,758	\$ -	493,904	\$ 681,718	\$ 1,670,452	\$ 2,447,588	14.20%
Total Centralized Cafeteria	\$ 4,799,758	\$ -	\$ 493,904	\$ 681,718	\$ 1,670,452	\$ 2,447,588	14.20%
General Debt Service (151)							
General Government Debt (82110)	\$ 2,153,664	-	\$ 4,952	\$ 12,659	\$ 900	\$ 2,140,105	0.59%
Education Debt (82130)	3,140,280	-	15,509	62,036	450	3,077,794	1.98%
Total General Debt Service	\$ 5,293,944	\$ -	\$ 20,461	\$ 74,695	\$ 1,350	\$ 5,217,899	1.41%
School Capital Projects Fund (177)							
Education Capital Proj (91300)	\$ 19,381	\$ 141	\$ 17,000	\$ 17,000	\$ -	\$ 2,522	87.08%
Total School Capital Projects	\$ 19,381	\$ 141	\$ 17,000	\$ 17,000	\$ -	\$ 2,522	87.08%
Other Capital Projects Fund (178)							
Other Gen Government Proj (91190)	697,326	-	-	224,878	133,348	339,100	32.25%
Total Other Capital Projects	\$ 697,326	\$ -	\$ -	\$ 224,878	\$ 133,348	\$ 339,100	32.25%

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2025/26
Quarter Ending September 30, 2025

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
County General Fund 101 - Revenues						
40000	Local Taxes	1,569,825	\$ 18,291,134	\$ -	\$ 18,291,134	8.58%
41000	Licenses and Permits	105,704	441,500	-	441,500	23.94%
42000	Fines, Forfeitures & Penalties	35,847	208,790	-	208,790	17.17%
43000	Charges for Current Services	69,487	413,000	4,374	417,374	16.65%
44000	Other Local Revenues	41,065	226,650	-	226,650	18.12%
45000	Fees Rec'd from County Officials	371,001	2,430,250	-	2,430,250	15.27%
46000	State of Tennessee	135,882	3,558,166	485,152	4,043,318	3.36%
47000	Federal Government	62,235	47,365	3,038,926	3,086,291	2.02%
48000	Other Governments & Citizens Grps.	555,243	330,481	3,000	333,481	166.50%
49000	Other Sources (Non-Revenue)	-	10,606	-	10,606	0.00%
	Total County General Revenue	\$ 2,946,288	\$ 25,957,942	\$ 3,531,452	\$ 29,489,395	9.99%

County General Fund 101 - Expenditures						
51100	County Commission	\$ 87,839	\$ 273,990	\$ 66,184	\$ 340,174	25.82%
51220	Beer Board	123	2,375	-	2,375	5.17%
51300	County Mayor	56,557	239,408	-	239,408	23.62%
51400	County Attorney	4,700	19,200	-	19,200	24.48%
51500	Election Commission	93,152	381,093	-	381,093	24.44%
51600	Register of Deeds	89,990	445,527	-	445,527	20.20%
51720	Planning	55,743	253,181	-	253,181	22.02%
51800	County Buildings	354,130	1,894,310	(500)	1,893,810	18.70%
51900	Other General Administration - IT	99,332	359,650	150,000	509,650	19.49%
51910	Preservation of Records	680	6,349	21	6,371	10.67%
	Total General Gov.	\$ 842,245	\$ 3,875,082	\$ 215,706	\$ 4,090,787	20.59%
52300	Property Assessor	148,902	753,163	-	753,163	19.77%
52400	County Trustee	120,795	438,325	500	438,825	27.53%
52500	County Clerk	146,173	758,098	-	758,098	19.28%
52900	Finance Dept.	273,819	1,090,957	-	1,090,957	25.10%
	Total Finance	\$ 689,689	\$ 3,040,543	\$ 500	\$ 3,041,043	22.68%
53100	Circuit Court	295,010	1,195,994	-	1,195,994	24.67%
53300	General Sessions Court	94,879	403,110	-	403,110	23.54%
53400	Chancery Court	93,061	370,130	-	370,130	25.14%

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2025/26
Quarter Ending September 30, 2025

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
53500	Juvenile Court	39,147	173,550	-	173,550	22.56%
53700	Judicial Commissioners	89,688	384,413	-	384,413	23.33%
53900	Other Administration of Justice	23,164	105,767	4,570	110,337	20.99%
53910	Probation Services	45,717	209,883	-	209,883	21.78%
53920	Administration of Justice (53920)	2,332	12,000	-	12,000	19.43%
	Total Admin. Of Justice	\$ 682,999	\$ 2,854,847	\$ 4,570	\$ 2,859,417	23.89%
54110	Sheriff's Department	1,165,843	6,057,321	15,572	6,072,892	19.20%
54160	Admin. of the Sex Offender	5,132	33,071	-	33,071	15.52%
54210	Jail	845,021	3,814,045	-	3,814,045	22.16%
54230	Community Reentry Program	96,674	499,240	2,786	502,026	19.26%
54240	Juvenile Services	400	30,000	-	30,000	1.33%
54410	Civil Defense	47,763	223,746	-	223,746	21.35%
54420	Rescue Squad	2,863	48,400	34,169	82,569	3.47%
54490	Consolidated Communications	281,183	1,344,102	9,700	1,353,802	20.77%
54610	County Coroner	6,806	57,500	-	57,500	11.84%
54710	Other Public Safety Grants	6,730	-	56,667	56,667	11.88%
54900	Other Public Safety	-	-	-	-	-
	Total Public Safety	\$ 2,458,414	\$ 12,107,425	\$ 118,894	\$ 12,226,318	20.11%
55110	Local Health Center	4,792	41,708	593	42,301	11.33%
55120	Rabies & Animal Control	64,456	305,947	3,050	308,997	20.86%
55130	Ambulance Services	161,361	653,625	-	653,625	24.69%
55190	Other Local Health Services	14,418	259,797	-	259,797	5.55%
55390	Appropriation to State	-	29,771	-	29,771	0.00%
55510	General Welfare Assistance	-	17,775	-	17,775	0.00%
55731	Waste Pick-Up (Litter Control)	22,361	130,830	-	130,830	17.09%
55739	Other Waste Collections	12,867	60,389	-	60,389	21.31%
55900	Other Public Health & Welfare	35,972	71,444	451,964	523,408	-
	Total Public Health & Welfare	\$ 316,229	\$ 1,571,286	\$ 455,606	\$ 2,026,892	15.60%
56300	Senior Citizens	327	42,050	-	42,050	0.78%
56700	Parks & Fair Boards	13,364	144,678	-	144,678	9.24%
	Total Social, Cultural, Recre.	\$ 13,691	\$ 186,728	\$ -	\$ 186,728	7.33%
57100	Agricultural Extension Service	1,928	240,577	-	240,577	0.80%
57500	Soil Conservation	25,530	134,693	-	134,693	18.95%
	Total Agr. & Natural Resources	\$ 27,458	\$ 375,270	\$ -	\$ 375,270	7.32%
58120	Industrial Development	24,102	142,559	-	142,559	16.91%
58190	Other Econ & Community Devel.	45,964	124,225	93,171	217,396	21.14%
58220	Airport	-	-	-	-	-

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2025/26
Quarter Ending September 30, 2025

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
58300	Veteran's Services	29,417	135,478	12,244	147,722	19.91%
58400	Other Charges	815,775	1,391,860	-	1,391,860	58.61%
58833	American Rescue Plan Act # 3	30,020	97,563	3,194,390	3,291,952	0.91%
58836	American Rescue Plan Act # 6	-	1,252,832	-	1,252,832	0.00%
91000	Capital Outlay - General Administration	69,900	906,058	172,946	1,079,004	6.48%
91200	Capital Outlay - Highway Projects	-	153,000	-	153,000	0.00%
	Total Other Operations	\$ 1,015,180	\$ 4,203,575	\$ 3,472,751	\$ 7,676,325	13.22%
	Total County General Expenditures	\$ 6,045,904	\$ 28,214,756	\$ 4,268,026	\$ 32,482,782	18.61%
	Excess of Revenue Over (Under) Expenditures	\$ (3,099,617)	\$ (2,256,814)	\$ (736,574)	\$ (2,993,387)	

Courthouse Jail Maintenance Fund 112 - Revenues

40000	Local Taxes	\$ 27,007	\$ 135,000	\$ -	\$ 135,000	20.01%
	Total Courthouse Jail Maintenance Revenue	\$ 27,007	\$ 135,000	\$ -	\$ 135,000	20.01%

Courthouse Jail Maintenance Fund 112 - Expenditures

58400	Other Charges	\$ 394	\$ 1,450	\$ -	\$ 1,450	27.19%
99100	Transfers Out	-	135,000	-	135,000	0.00%
	Total Courthouse Jail Maintenance Expenditures	\$ 394	\$ 136,450	\$ -	\$ 136,450	0.29%
	Excess of Revenue Over (Under) Expenditures	\$ 26,613	\$ (1,450)	\$ -	\$ (1,450)	

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2025/26

Quarter Ending September 30, 2025

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Quarter Ending September 30, 2025	
					Amended Budget	Percent Realized
Library Fund 115 - Revenues						
40000	Local Taxes	\$ 44,423	\$ 527,239	\$ -	\$ 527,239	8.43%
41000	License & Permits	439	1,800	-	1,800	24.40%
43000	Charges for Current Services	1,002	7,750	-	7,750	12.93%
44000	Other Local Revenues	1,610	10,455	-	10,455	15.40%
47000	Federal Government	-	4,000	-	4,000	0.00%
48000	Other Governments & Citizens Grps.	7,311	31,500	-	31,500	23.21%
	Total Library Revenue	\$ 54,786	\$ 582,744	\$ -	\$ 582,744	9.40%
Library Fund 115 - Expenditures						
56500	Libraries	\$ 108,912	\$ 531,758	\$ 18,757	\$ 550,515	19.78%
58400	Other Charges	18,267	54,956	-	54,956	33.24%
99100	Transfers Out	-	3,000	-	3,000	0.00%
	Total Library Expenditures	\$ 127,179	\$ 589,714	\$ 18,757	\$ 608,471	20.90%
	Excess of Revenue Over (Under) Expenditures	\$ (72,392)	\$ (6,970)	\$ (18,757)	\$ (25,727)	

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2025/26
Quarter Ending September 30, 2025

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
Solid Waste/Sanitation Fund 116 - Revenues						
40000	Local Taxes	\$ 233,861	\$ 3,110,164	\$ -	\$ 3,110,164	7.52%
41000	Licenses and Permits	3,844	13,000	-	13,000	29.57%
43000	Charges for Current Services	26,362	159,000	-	159,000	16.58%
44000	Other Local Revenues	56,820	275,000	-	275,000	20.66%
46000	State of Tennessee	6,924	153,000	-	153,000	4.53%
49000	Other Sources	-	-	-	-	
	Total Solid Waste Revenue	\$ 327,811	\$ 3,710,164	\$ -	\$ 3,710,164	8.84%

Solid Waste/Sanitation Fund 116 - Expenditures

55720	Sanitation Education/Information	\$ 500	\$ 4,400	\$ -	\$ 4,400	11.36%
55732	Convenience Centers	93,243	555,743	-	555,743	16.78%
55733	Transfer Stations	450,813	2,656,027	5,100	2,661,127	16.94%
55770	Post closure Care Cost	-	17,500	-	17,500	0.00%
58400	Other Charges	93,561	168,908	-	168,908	55.40%
99100	Transfers Out	-	3,803	-	3,803	0.00%
	Total Solid Waste Expenditures	\$ 638,137	\$ 3,406,381	\$ 5,100	\$ 3,411,481	18.71%
	Excess of Revenue Over (Under)					
	Expenditures	\$ (310,326)	\$ 303,783	\$ (5,100)	\$ 298,683	

Local Purpose Tax/Rural Fire Fund 120 - Revenues

40000	Local Taxes	\$ 164,710	\$ 911,075	\$ -	\$ 911,075	18.08%
41000	Licenses and Permits	20,276	22,500	-	22,500	90.12%
	Total Rural Fire Revenue	\$ 184,986	\$ 933,575	\$ -	\$ 933,575	19.81%

Local Purpose Tax/Rural Fire Fund 120 - Expenditures

54310	Fire Prevention & Control	\$ 3,127	\$ 748,000	\$ -	\$ 748,000	0.42%
	Total Rural Fire Expenditures	\$ 3,127	\$ 748,000	\$ -	\$ 748,000	0.42%
	Excess of Revenue Over (Under)					
	Expenditures	\$ 181,859	\$ 185,575	\$ -	\$ 185,575	

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2025/26
Quarter Ending September 30, 2025

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
Drug Control Fund 122 - Revenues						
42000	Fines, Forfeitures & Penalties	\$ 4,642	\$ 40,750	\$ -	40,750	11.39%
43000	Other General Service Charges	-	-	-	-	
44000	Other Local Revenues	-	20,050	-	20,050	0.00%
47000	Federal Government	-	4,000	-	4,000	0.00%
48000	Other Governments & Citizens Grps.	-	1,050	-	1,050	0.00%
	Total Drug Control Revenue	\$ 4,642	\$ 65,850	\$ -	\$ 65,850	7.05%
Drug Control Fund 122 - Expenditures						
54150	Drug Enforcement	\$ 3,681	\$ 67,075	\$ -	67,075	5.49%
58400	Other Charges	54	700	-	700	7.66%
	Total Drug Control Expenditures	\$ 3,734	\$ 67,775	\$ -	\$ 67,775	5.51%
	Excess of Revenue Over (Under) Expenditures	\$ 908	\$ (1,925)	\$ -	\$ (1,925)	
General Debt Service Fund 151 - Revenues						
40000	Local Taxes	\$ 497,319	\$ 4,502,267	\$ -	4,502,267	11.05%
41000	Licenses and Permits	849	8,000	-	8,000	10.61%
44110	Interest Earned	319,496	1,900,000	-	1,900,000	16.82%
48000	Other Sources (Non-Revenue)	-	185,520	-	185,520	0.00%
49000	Other Sources (Non-Revenue)	-	135,000	-	135,000	0.00%
	Total Gen Debt Serv Revenue	\$ 817,664	\$ 6,730,787	\$ -	\$ 6,730,787	12.15%
General Debt Service Fund 151 - Expenditures						
82110	General Government Debt Service	\$ 12,659	\$ 2,153,664	\$ -	2,153,664	0.59%
82120	Highway & Streets Debt Service	-	-	-	-	
82130	Education Debt Service	62,036	3,140,280	-	3,140,280	1.98%
	Total Gen Debt Serv Expenditures	\$ 74,695	\$ 5,293,944	\$ -	\$ 5,293,944	1.41%
	Excess of Revenue Over (Under) Expenditures	\$ 742,969	\$ 1,436,843	\$ -	\$ 1,436,843	

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2025/2026

Quarter Ending September 30, 2025

Account Number	Description	Realized Thru 1st Qtr	Original Budget	Amendments	Amended Budget	Percent Realized
Highway Fund 131 - Revenue						
40000	Local Taxes	\$ 108,440	\$ 1,427,844	\$ -	\$ 1,427,844	7.59%
41100	Licenses & Permits	1,057	6,000	-	6,000	17.61%
43000	Charges for Current Services & Fees	19,872	10,000	-	10,000	198.72%
44000	Other Local Revenues	1,487	7,250	-	7,250	20.51%
46000	State of Tennessee Revenues	503,248	5,166,125	-	5,166,125	9.74%
47000	Federal Government Revenues	99	64,000	-	64,000	0.15%
49000	Other Sources (Non-Revenue)	-	-	-	-	
	Total Highway Revenue	\$ 634,203	\$ 6,681,219	\$ -	\$ 6,681,219	9.49%

Highway Fund 131 - Expenditures

61000	Administration	\$ 108,129	\$ 464,430	\$ -	\$ 464,430	23.28%
62000	Highway & Bridge Maintenance	247,770	1,445,872	-	1,445,872	17.14%
63100	Operation of Maintenance	53,318	380,951	-	380,951	14.00%
63400	Quarry Operations	40,395	427,637	-	427,637	9.45%
65000	Other Charges	129,388	281,850	-	281,850	45.91%
68000	Capital Outlay	770,916	3,718,015	977,317	4,695,332	16.42%
82000	Debt Service	-	38,016	-	38,016	0.00%
99100	Operating Transfers	-	3,803	-	3,803	0.00%
	Total Highway Expenditures	\$ 1,349,917	\$ 6,760,573	\$ 977,317	\$ 7,737,890	17.45%
	Excess of Revenue Over (Under) Expenditures	\$ 658,021	\$ (79,354)	\$ (977,317)	\$ (1,056,671)	

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
School General Fund 141 - Revenues						
40000	Local Taxes	\$ 2,387,108	\$ 18,494,381	\$ -	\$ 18,494,381	12.91%
41000	Licenses and Permits	9,114	62,160	-	62,160	14.66%
43000	Charges for Current Services	33,715	305,200	-	305,200	11.05%
44000	Other Local Revenues	36,774	118,378	45,465	163,843	22.44%
46000	State of Tennessee	7,992,137	37,160,444	932,791	38,093,235	20.98%
47000	Federal Government	107,739	182,047	676,043	858,090	12.56%
48000	Other Governments & Citizens Groups	-	-	-	-	
48600	Citizens Groups	-	29,749	-	29,749	0.00%
49000	Other Sources (Non-Revenue)	-	-	-	-	
	Total School General Revenue	\$ 10,566,587	\$ 56,352,359	\$ 1,654,299	\$ 58,006,658	18.22%
School General Fund 141 - Expenditures						
	Instruction					
71100	Regular Instruction	\$ 3,011,708	\$ 24,962,417	\$ 854,692	\$ 25,817,109	11.67%
71150	Alternate Instruction Program	21,408	262,101	-	262,101	8.17%
71200	Special Education Program	365,984	4,717,584	-	4,717,584	7.76%
71300	Vocational Program	201,348	1,936,756	-	1,936,756	10.40%
71400	Student Body Education	65,516	851,163	-	851,163	7.70%
	Support	\$ 3,665,965	\$ 32,730,020	\$ 854,692	\$ 33,584,712	10.92%
72110	Attendance	69,540	284,608	-	284,608	24.43%
72120	Health Services	86,900	774,261	28,529	802,791	10.82%
72130	Other Student Support	137,332	1,529,363	96,489	1,625,853	8.45%
72210	Regular Instruction Program	228,846	1,647,998	27,800	1,675,798	13.66%
72220	Special Education Support Program	121,146	1,245,748	-	1,245,748	9.72%
72230	Vocational Education Support	19,991	165,546	400	165,946	12.05%
72250	Technology Education	164,534	1,223,508	2,385	1,225,893	13.42%
72290	Other Programs (OPEB)	-	210,000	-	210,000	0.00%
72310	Board Of Education Support Service	764,122	1,442,803	-	1,442,803	52.96%
72320	Director Of School Support Service	86,383	365,740	-	365,740	23.62%
72410	Office Of The Principal Support Service	325,817	3,195,058	-	3,195,058	10.20%
72510	Fiscal Services	-	11,561	-	11,561	0.00%
72520	Human Resources/Personnel	90,037	394,581	-	394,581	22.82%
72610	Operation Of The Plant	1,199,257	4,313,237	-	4,313,237	27.80%
72620	Maintenance Of Plant	479,770	2,176,851	19,033	2,195,884	21.85%
72710	Transportation	614,725	3,489,682	-	3,489,682	17.62%
72810	Central And Other Support	10,662	153,226	46,157	199,383	5.35%
	Non-Instructional	\$ 4,399,063	\$ 22,623,770	\$ 220,794	\$ 22,844,564	19.26%
73300	Community Service	192,454	614,454	335,464	949,918	20.26%
73400	Early Childhood Education	89,531	1,094,162	1,609	1,095,771	8.17%
	Capital Outlay & Debt Service	\$ 281,985	\$ 1,708,616	\$ 337,073	\$ 2,045,689	13.78%
76100	Capital Outlay	\$ 223,215	\$ 350,000	\$ 354,087	\$ 704,087	31.70%
82130	Principal On Debt	-	174,000	-	174,000	0.00%
82230	Interest On Debt	-	12,108	-	12,108	0.00%
	Total School General Expenditures	\$ 8,570,228	\$ 57,598,514	\$ 1,766,645	\$ 59,365,160	14.44%
	Excess of Revenue Over (Under)					
	Expenditures	\$ 1,996,359	\$ (1,246,155)	\$ (112,346)	\$ (1,358,501)	

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
School Federal Projects Fund 142 - Revenues						
47000	Federal Government	182,331	3,326,293	1,176,920	4,503,214	4.05%
	Total School Federal Projects Revenue	\$ 182,331	\$ 3,326,293	\$ 1,176,920	\$ 4,503,214	4.05%
School Federal Projects Fund 142 - Expenditures						
71100	Regular Instruction	\$ 100,641	\$ 1,235,931	\$ 44,325	\$ 1,280,256	7.86%
71200	Special Education	80,830	968,272	271,655	1,239,927	6.52%
71300	Vocational Education	29,059	77,300	49,755	127,055	22.87%
72120	Health Services	-	-	-	-	
72130	Other Student Support	6,286	40,807	185,739	226,546	2.77%
72210	Regular Instruction Support	98,308	473,088	377,365	850,453	11.56%
72220	Special Education Support	52,038	298,823	247,083	545,905	9.53%
72230	Vocational Education Support	844	5,000	-	5,000	16.89%
72710	Transportation	10,801	227,072	-	227,072	4.76%
73100	Food Services	-	-	-	-	
73400	Early Childhood Educaion	1,000	-	1,000	1,000	100.00%
76100	Regular Capital Outlay	-	-	-	-	
	Total School Federal Expenditures	\$ 379,808	\$ 3,326,293	\$ 1,176,920	\$ 4,503,214	8.43%
	Excess of Revenue Over (Under)					
	Expenditures	\$ (197,477)	\$ -	\$ -	\$ -	

Centralized Cafeteria Fund 143 - Revenues						
43500	Charges For Current Services	\$ 37,416	\$ 307,107	\$ -	\$ 307,107	12.18%
44100	Recurring Revenue	17,689	43,784	-	43,784	40.36%
46500	State Of Tennessee	-	-	-	-	
47000	Federal Government	293,814	3,739,371	-	3,739,371	7.86%
	Total Centralized Cafeteria Revenue	\$ 348,899	\$ 4,090,263	\$ -	\$ 4,090,263	8.53%
Centralized Cafeteria Fund 143 - Expenditures						
73100	Food Service	\$ 681,718	\$ 4,799,758	\$ -	\$ 4,799,758	14.20%
	Total Centralized Cafeteria Expenditures	\$ 681,718	\$ 4,799,758	\$ -	\$ 4,799,758	14.20%
	Excess of Revenue Over (Under)					
	Expenditures	\$ (332,819)	\$ (709,495)	\$ -	\$ (709,495)	

Education Capital Projects Fund 177 - Revenues						
44100	Recurring Revenue	\$ 141	\$ 141	\$ -	\$ 141	100.00%
	Total Educ Capital Projects Revenue	\$ 141	\$ 141	\$ -	\$ 141	100.00%
Education Capital Projects Fund 177 - Expenditures						
91300	Educational Capital Expenditures	\$ 17,000	\$ 17,000	\$ -	\$ 17,000	100.00%
	Total Educ Capital Projects Expenditures	\$ 17,000	\$ 17,000	\$ -	\$ 17,000	100.00%
	Excess of Revenue Over (Under)					
	Expenditures	\$ (16,859)	\$ (16,859)	\$ -	\$ (16,859)	

Inter-Category Amendment Request Fiscal Year ending June 30, 2026
(Informative Report to the Commission)

Request made July 1 - September 30, 2025

Line Item Description	Account Number					Debit to Decrease Appropriation	Credit to Increase Appropriation
	Fund	Category	Obj	CC	Sub Obj		
County General Fund 101							
Judicial Commissioners - 53700							
Travel	101	53700	355			1,000.00	
Office Supplies	101	53700	435				1,000.00
Debit/Credit Balance for Inter-Category Amendment						1,000.00	1,000.00
Move Allocation to cover increase in Office Supplies							
Solid Waste Fund 116							
Transfer Stations - 55733							
Travel	116	55733	355			1,000.00	
InService Staffr Development	116	55733	524				1,000.00
Debit/Credit Balance for Inter-Category Amendment						1,000.00	1,000.00
Move Allocation to cover increase in Staff Development							

Franklin Co Trustee's Interest Earned Analysis & Comparison

September-25

Current Amt Invested in the Following:

CD	\$ 16,000,000	Interest Bearing Check/Savings	\$ 34,941,944	Mutual Funds	\$ -
Gross Interest Earned for the Month of Sept				\$ 142,797	

Fund Number	Fund Title	Gross Collections	Trustee Fee Admin Fee 2%	Net Fund Collections
101	County General	\$ 10,625.83	\$ (212.52)	\$ 10,413.31
115	Library	\$ 601.34	\$ (12.03)	\$ 589.31
131	Highway	\$ 177.24	\$ (3.54)	\$ 173.70
141	Schools General	\$ 4,462.38	\$ (89.25)	\$ 4,373.13
151	General Debt Service	\$ 126,930.56	\$ (2,538.61)	\$ 124,391.95
Total		\$ 142,797.35	\$ (2,855.95)	\$ 139,941.40

Interest Revenue Monthly Fiscal Comparison

	County	Library	Highway	Schools	Gen Debt
Sep-24	\$ 9,450.72	\$ 843.62	\$ 153.89	\$ 4,786.48	\$ 124,143.30
Sep-25	\$ 10,413.31	\$ 589.31	\$ 173.70	\$ 4,373.13	\$ 124,391.95
Over/Under	\$ 962.60	\$ (254.31)	\$ 19.81	\$ (413.34)	\$ 248.65

Interest Year to Date Revenue Fiscal Comparison

	County	Library	Highway	Schools	Gen Debt
2024/25	\$ 27,600.24	\$ 3,353.69	\$ 421.75	\$ 14,028.55	\$ 322,479.11
2025/26	\$ 28,155.54	\$ 1,749.56	\$ 514.86	\$ 12,948.76	\$ 443,298.22
Over/Uner	\$ 555.30	\$ (1,604.12)	\$ 93.11	\$ (1,079.79)	\$ 120,819.10

Appropriated Fiscal Year 2025/26 44110 Interest Earned

	Appropriation	Collected	% Collected	Balace to Collect
101 County General (OPEB)	\$ 125,000.00	\$ 28,155.54	22.52%	\$ 96,844
115 Library	\$ 9,200	\$ 1,750	19.02%	\$ 7,450
131 Highway (OPEB)	\$ 2,000	\$ 515	25.74%	\$ 1,485
141 School General Fund (OPEB)	\$ 15,000	\$ 12,949	86.33%	\$ 2,051
151 General Debt Service	\$ 1,900,000	\$ 443,298	23.33%	\$ 1,456,702

Local Option Sales Tax Analysis & Comparison

Aug-25 (Received in September)

County/City	Gross Franklin County Collections	State Admin Fee 1.125%	Net Franklin County Collections	County Revenue (Co 100%) (City 50%)	Cities Revenue is Less 1% Trustee Admin
Franklin County	412,677.69	(4,642.62)	408,035.07	408,035.07	-
Winchester	674,627.41	(7,589.56)	667,037.85	333,518.93	330,183.74
Cowan	26,374.54	(296.71)	26,077.83	13,038.91	12,908.52
Decherd	251,518.24	(2,829.58)	248,688.66	124,344.33	123,100.89
Estill Springs	58,001.88	(652.52)	57,349.36	28,674.68	28,387.93
Huntland	25,253.09	(284.10)	24,968.99	12,484.50	12,359.65
Tullahoma	15,042.02	(169.22)	14,872.80	7,436.40	7,362.03
Monteagle - FC	635.58	(7.15)	628.43	314.21	311.07
Total	1,464,130.45	(16,471.47)	1,447,658.98	928,827	514,613.84

Local Option Sales Tax Monthly Revenue Fiscal Comparison

Aug-24	818,970		
Aug-25	928,827		
Over/Under	109,857		*Note Franklin County received an additional \$979.99 & This includes the new Online Sales that is not listed on the Monthly County Local Option Data for Schools.

Local Option Sales Tax Year to Date Revenue Fiscal Comparison

2024/25	1,664,419	
2025/26	1,852,003	
Over/Uner	187,585	

Sales Tax 2025/26 Appropriations

	Appropriation	Collected	% Collected	Balance to Collect
141 General Schools	7,900,000	1,454,995	18.42%	6,445,005
151 General Debt Service	2,100,000	397,008	18.91%	1,702,992

Finance Committee

September 4, 2025

The Finance Committee met in the community room. Meeting was called to order by Mayor Guess at 2:00 p.m.

Members Present: Scottie Riddle, David Eldridge, Carolyn Wiseman, Dale Schultz, Cary Holman, Luke McCurry, and Mayor Chris Guess.

Ex Officio: Andrea Smith, Secretary: Jenny Phillips

Others Present: Denise Marshall, Register of Deeds; Tina Sanders, County Clerk; Nancy Ringer, Register of Deeds; Brian Justice, Herald Chronicle.

1. ***Motion** by Riddle, second by Schultz to receive and file the August 7, 2025 Finance Minutes. Vote resulted in all Ayes; motion carried.
2. ***Motion** by Wiseman, second by Holman to receive and file the July 2025 Sales Tax Report. Vote resulted in all Ayes; motion carried.
3. ***Motion** by Riddle, second by McCurry to receive and file the August 2025 Trustee's Interest Report. Vote resulted in all Ayes; motion carried.
4. ***Motion** by McCurry, second by Riddle to receive and file the July 2025 Finance Director's Report. Vote resulted in all Ayes; motion carried.
5. ***Motion** by McCurry, second by Holman to receive and file the 4th Quarter Financials. Vote resulted in all Ayes; motion carried.
6. ***Motion** by Schultz, second by Riddle to approve and send to the commission with recommendations the School GP BG A Amendment (BOE 9/8). Vote resulted in all Ayes; motion carried.
7. ***Motion** by Schultz, second by Wiseman to approve and send to the commission with recommendations the Highway BG Amendment (Hwy 8/21). Vote resulted in all Ayes; motion carried.
8. ***Motion** by McCurry, second by Holman to approve and send to the commission with recommendations the County & Solid Waste Funds BG Amendment. Vote resulted in all Ayes; motion carried.
9. ***Motion** by Schultz, second by Riddle to approve and send to the commission with recommendations the Library Tech Grant Application. Vote resulted in all Ayes; motion carried.
10. ***Motion** by Riddle, second by Schultz to approve and send to the commission with recommendations the Litter Grant Application. Vote resulted in all Ayes; motion carried.
11. ***Motion** by McCurry, second by Wiseman to approve and send to the commission with recommendations the TDEC Convenience Center Grant. Vote resulted in all Ayes; motion carried.
12. ***Motion** by Riddle, second by Wiseman to approve Notary Bonds. Vote resulted in all Ayes; motion carried.

Having no further Finance Director business or public comment, ***Motion** by Riddle, second by Wiseman to adjourn at 2:06 p.m. Vote resulted in all Ayes; motion carried.

Respectfully Submitted,

Mayor, Chris Guess

CG/jp

Approval of (4) Notary Public:

- **Motion made by Shetters and second by Schultz to approve the Notary Public and send to County Commission. All Ayes. Motion carried.**

Public Comments: NONE

Adjournment:

- ***Motion made by Summers to adjourn at 5:52PM. Second by Schultz. All Ayes. Motion carried.***

Respectfully Submitted,

Tyler Bauer
Chairman

County Legislative Committee Meeting Minutes

Date: August 7, 2025

Time: 5:30PM

Location: Community Room, Franklin County Annex Building

Call to Order:

The meeting was called to order at 5:30PM by Tyler Bauer, Chairman

Members Present:

Others Present: Sharon Byrum, Secretary, Chris Guess, Mayor

Approval of Minutes:

The minutes from June 5, 2025 meeting were reviewed.

- ***Motion made by Schultz to approve minutes. Second by Summers. All Ayes. Motion carried.***

Old Business:

New Business:

Mayor Guess reviewed Resolution # H-0402-02, which was originally passed in April 15, 2022 regarding expansion to Emergency Response with Extraction Units. Mayor noted that Estill Springs and Decherd Fire Departments have shown interest in expanding their mutual aid areas. Mayor asked Committee whether they wished to consider amending the Resolution at this time.

- ***Motion made by Schultz and second by Shettters to leave the Resolution as it stands. All Ayes. Motion carried.***

Filed 10-1-25
TINA SANDERS
FRANKLIN COUNTY CLERK
WINCHESTER, TN 37398

WORKSHEET FOR
SUMMARY OF QUARTERLY REPORTS
QUARTER: July, August, September, 2025

	Circuit Court	Sessions Court	Juvenile Court	Totals
Franklin County (24000/29000)	37,532.48	205,228.85	9,826.00	\$ 252,587.33
State of Tennessee (23000)	8,565.76	67,611.20	-	\$ 76,176.96
Cities (25000)	1,518.09	7,252.75	-	\$ 8,770.84
Judgments/Rest. (26100-26700)	62,480.35	244,945.97	4,616.17	\$ 312,042.49
Trust Funds (26400)	-	-	-	\$ -
Child Support (26300)	15,445.95	-	21,403.58	\$ 36,849.53
TOTALS	\$ 125,542.63	\$ 525,038.77	\$ 35,845.75	\$ 686,427.15

The above report represents a summary of collections for all three courts for the designated period.

Date: 9/30/2025

Circuit Court Clerk _____

FRANKLIN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2026 - PERIOD ENDING 09/30/2025

CT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BALANCE
000	OTHER LIABILITIES	.00	.00	.00	.00	.00	.00	.00	.00
100	BUSINESS TAX REV/GROSS RECEIPT	.00	.00	.00	.00	.00	.00	.00	.00
101	BUSINESS TAX INTEREST	.00	.00	.00	.00	.00	.00	.00	.00
102	BUSINESS TAX PENALTY	.00	.00	.00	.00	.00	.00	.00	.00
103	BUSINESS TAX ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00
500	BUSINESS TAX - STATE GROSS	.00	.00	.00	.00	.00	.00	.00	.00
501	BUSINESS TAX - STATE INTEREST	.00	.00	.00	.00	.00	.00	.00	.00
502	BUSINESS TAX - STATE PENALTY	.00	.00	.00	.00	.00	.00	.00	.00
503	BUSINESS TAX - STATE ADJUSTS	.00	.00	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	.00	.00	.00	.00	.00	.00	.00
000	DUE TO STATE OF TENNESSEE	.00	.00	.00	.00	.00	.00	.00	.00
110	BUSINESS TAX DUE STATE	.00	.00	.00	.00	.00	.00	.00	.00
111	LITIGATION TAX - STATE	.00	.00	.00	.00	.00	.00	.00	.00
130	STATE SALES TAX - AUTO	.00	.00	647,237.69	614,875.81	32,361.88	.00	.00	.00
131	LOCAL SALES TAX - AUTO	.00	.00	31,378.91	29,809.96	1,568.95	.00	.00	.00
132	STATE SALES TAX - BOAT	.00	.00	103,626.09	98,444.79	5,181.30	.00	.00	.00
133	LOCAL SALES TAX - BOAT	.00	.00	4,630.43	4,398.90	231.53	.00	.00	.00
134	AUTO-STATE SINGLE ARTICLE	.00	.00	22,707.67	21,572.29	1,135.38	.00	.00	.00
135	BOAT-STATE SINGLE ARTICLE	.00	.00	3,480.65	3,306.62	174.03	.00	.00	.00
136	SALES TAX AUTO LOCAL SURCHARGE	.00	.00	.00	.00	.00	.00	.00	.00
137	SALES TAX BOAT LOCAL SURCHARGE	.00	.00	.00	.00	.00	.00	.00	.00
145	MFG HOME INSTALLATION PERMITS	.00	.00	.00	.00	.00	.00	.00	.00
150	MARRIAGE LICENSE DUE STATE	.00	.00	74.00	74.00	.00	.00	.00	.00
151	STATE PREMARITAL TRAINING	.00	.00	1,335.00	1,268.25	66.75	.00	.00	.00
160	MVD - STATE REGISTRATIONS	.00	.00	4,560.00	4,560.00	.00	.00	.00	.00
163	EVS NOTICE STATE	.00	.00	155,808.51	155,808.51	.00	.00	.00	.00
165	MVD - RENEWALS	.00	.00	5,625.00	5,625.00	.00	.00	.00	.00
168	Electric Vehicle Fee	.00	.00	334,093.02	334,093.02	.00	.00	.00	.00
169	TRANSPORT MOD E-H FEE	.00	.00	23,900.00	23,900.00	.00	.00	.00	.00
170	MVD - TITLE APPL - STATE	.00	.00	.00	.00	.00	.00	.00	.00
171	REPLACE TITLES/NOTING OF LIEN	.00	.00	29,523.00	29,523.00	.00	.00	.00	.00
175	RETIREMENT	.00	.00	.00	.00	.00	.00	.00	.00
300	NOTARY COMMISSIONS	.00	.00	.00	.00	.00	.00	.00	.00
405	GUN PERMIT - SAFETY	.00	.00	124.00	109.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	-50.00	.00	1,368,103.97	1,327,369.15	40,719.82	.00	.00	-65.00
000	DUE TO COUNTY TRUSTEE	.00	.00	.00	.00	.00	.00	.00	.00
110	BUSINESS TAX DUE COUNTY	.00	.00	.00	.00	.00	.00	.00	.00
140	LITIGATION TAX - GENERAL COUNTY	.00	.00	.00	.00	.00	.00	.00	.00
150	LITIGATION TAX - SPECIAL PURPOSE	.00	.00	.00	.00	.00	.00	.00	.00
1210	MARRIAGE LICENSE - COUNTY	.00	.00	890.00	845.50	44.50	.00	.00	.00

FRANKLIN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2026 - PERIOD ENDING 09/30/2025

CT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BALANCE
221	BEER ANNUAL RENEWALS	.00	.00	.00	.00	.00	.00	.00	.00
295	RaceTrack License Fee	.00	.00	.00	.00	.00	.00	.00	.00
296	RaceTrack Renewal Fee	.00	.00	.00	.00	.00	.00	.00	.00
310	REALTY PROGRAM	.00	.00	.00	.00	.00	.00	.00	.00
320	JUVENILE FINES	.00	.00	.00	.00	.00	.00	.00	.00
490	OTHER COUNTY COLLECTIONS	.00	.00	.00	.00	.00	.00	.00	.00
492	HELPING SCHOOLS	.00	.00	105.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	.00	995.00	950.50	44.50	.00	.00	.00
300	DUE TO LITIGANTS, HEIRS, & OTHERS	.00	.00	.00	.00	.00	.00	.00	.00
310	ML Specialty Certificate	.00	.00	.00	.00	.00	.00	.00	.00
300	CHILD SUPPORT DUE FAMILIES	.00	.00	.00	.00	.00	.00	.00	.00
301	JUVENILE RESTITUTION/PROCESS	.00	.00	.00	.00	.00	.00	.00	.00
303	INVESTMENTS(HEIRS,LITIG,OTHER)	.00	.00	.00	.00	.00	.00	.00	.00
310	PUBLICATIONS	.00	.00	.00	.00	.00	.00	.00	.00
311	REFUNDS	.00	.00	.00	.00	.00	.00	.00	.00
315	CONTRIBUTIONS - ORGAN DONOR PR	.00	.00	1,107.26	-1,107.26	.00	.00	.00	.00
400	UNCLAIMED PROPERTY TREASURY	.00	.00	1,449.91	1,449.91	.00	.00	.00	.00
401	CREDIT CARD FEES - BIS	.00	.00	1,137.26	1,137.26	.00	.00	.00	.00
405	CREDIT CARD - BANK	.00	.00	5,364.75	5,364.75	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	.00	9,311.96	16,156.62	.00	.00	.00	.00
300	FEE & COMMISSION ACCOUNT	.00	.00	77,302.20	119,242.64	-40,764.32	-1,176.12	.00	-1,454.75
301	CLERKS FEES/COMMISSIONS	.00	.00	480.00	480.00	.00	.00	.00	.00
302	COMPUTER FEES EARMARK	.00	.00	.00	.00	.00	.00	.00	.00
351	DATA PROCESSING FEES EARMARK	.00	.00	2,278.00	2,278.00	.00	.00	.00	.00
355	TITLE RECAP EARMARKS	.00	.00	2,455.00	2,455.00	.00	.00	.00	.00
357	EIVS NOTICE COUNTY EARMARK	.00	.00	9,990.00	9,990.00	.00	.00	.00	.00
	EARMARK TITLE LOCAL 3	.00	.00	92,505.20	134,445.64	-40,764.32	-1,176.12	.00	-1,454.75
	*** SUB-TOTAL ***	-1,454.75	.00	92,505.20	134,445.64	-40,764.32	-1,176.12	.00	-1,454.75
	*** TOTAL ***	-1,504.75	.00	1,477,760.79	1,478,921.91	.00	-1,176.12	.00	-1,519.75

FRANKLIN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2026 - PERIOD ENDING 09/30/2025

ICCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BALANCE
	SUMMARY OF ASSETS:								
	CASH ON HAND	1,275.00							1,275.00
	CITIZENS COMMUNITY BANK	50.00							65.00
	CREDIT CARDS	.00							.00
	RETURN CK RECEIVABLE	179.75							179.75
	TITLE GIFT VOUCHER	.00							.00
	RENEWAL GIFT VOUCHER	.00							.00
	*** TOTAL ***	1,504.75							1,519.75

THIS REPORT IS SUBMITTED IN ACCORDANCE WITH REQUIREMENTS OF SECTION 5-8-505, AND/OR 67-5-1902, TENNESSEE CODE ANNOTATED, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF ACCURATELY REFLECTS TRANSACTIONS OF THIS OFFICE FOR THE PERIOD ENDING SEPTEMBER 30, 2025.

Tina DeLo 3/25
(Signature) _____ (Date)
Deputy Clerk _____
(Title) _____

This report is to be filed with the County Executive and County Clerk.

FRANKLIN COUNTY CLERK
 GENERAL LEDGER - FINANCIAL REPORT
 MONTH FORMAT
 FISCAL YEAR 2026 - PERIOD ENDING 09/30/2025

ACT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BALANCE
000	OTHER LIABILITIES	.00	.00	.00	.00	.00	.00	.00	.00
100	BUSINESS TAX REV/GROSS RECEIPT	.00	.00	.00	.00	.00	.00	.00	.00
101	BUSINESS TAX INTEREST	.00	.00	.00	.00	.00	.00	.00	.00
102	BUSINESS TAX PENALTY	.00	.00	.00	.00	.00	.00	.00	.00
103	BUSINESS TAX ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00
500	BUSINESS TAX - STATE GROSS	.00	.00	.00	.00	.00	.00	.00	.00
501	BUSINESS TAX - STATE INTEREST	.00	.00	.00	.00	.00	.00	.00	.00
502	BUSINESS TAX - STATE PENALTY	.00	.00	.00	.00	.00	.00	.00	.00
503	BUSINESS TAX - STATE ADJUSTS	.00	.00	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	.00	.00	.00	.00	.00	.00	.00
000	DUE TO STATE OF TENNESSEE	.00	.00	.00	.00	.00	.00	.00	.00
110	BUSINESS TAX DUE STATE	.00	.00	.00	.00	.00	.00	.00	.00
111	LITIGATION TAX - STATE	.00	.00	.00	.00	.00	.00	.00	.00
130	STATE SALES TAX - AUTO	.00	.00	192,995.29	183,345.53	9,649.76	.00	.00	.00
131	LOCAL SALES TAX - AUTO	.00	.00	10,095.98	9,591.18	504.80	.00	.00	.00
132	STATE SALES TAX - BOAT	.00	.00	28,932.40	27,485.78	1,446.62	.00	.00	.00
133	LOCAL SALES TAX - BOAT	.00	.00	1,125.93	1,069.63	56.30	.00	.00	.00
134	AUTO-STATE SINGLE ARTICLE	.00	.00	7,179.81	6,820.82	358.99	.00	.00	.00
135	BOAT-STATE SINGLE ARTICLE	.00	.00	910.93	865.38	45.55	.00	.00	.00
136	SALES TAX AUTO LOCAL SURCHARGE	.00	.00	.00	.00	.00	.00	.00	.00
137	SALES TAX BOAT LOCAL SURCHARGE	.00	.00	.00	.00	.00	.00	.00	.00
145	MFG HOME INSTALLATION PERMITS	.00	.00	37.00	37.00	.00	.00	.00	.00
150	MARRIAGE LICENSE DUE STATE	.00	.00	480.00	456.00	24.00	.00	.00	.00
151	STATE PREMARITAL TRAINING	.00	.00	1,560.00	1,560.00	.00	.00	.00	.00
160	MVD - STATE REGISTRATIONS	.00	.00	58,130.28	58,130.28	.00	.00	.00	.00
163	EVS NOTICE STATE	.00	.00	1,250.00	1,250.00	.00	.00	.00	.00
165	MVD - RENEWALS	.00	.00	119,724.65	119,724.65	.00	.00	.00	.00
168	Electric Vehicle Fee	.00	.00	9,100.00	9,100.00	.00	.00	.00	.00
169	TRANSPORT MOD E-H FEE	.00	.00	9,471.00	9,471.00	.00	.00	.00	.00
170	MVD - TITLE APPL - STATE	.00	.00	.00	.00	.00	.00	.00	.00
171	REPLACE TITLES/NOTING OF LIEN	.00	.00	9,471.00	9,471.00	.00	.00	.00	.00
175	RETIREMENT	.00	.00	.00	.00	.00	.00	.00	.00
300	NOTARY COMMISSIONS	.00	.00	.00	.00	.00	.00	.00	.00
405	GUN PERMIT - SAFETY	.00	.00	60.00	35.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	-40.00	.00	441,053.27	428,942.25	12,086.02	.00	.00	-65.00
000	DUE TO COUNTY TRUSTEE	.00	.00	.00	.00	.00	.00	.00	.00
110	BUSINESS TAX DUE COUNTY	.00	.00	.00	.00	.00	.00	.00	.00
140	LITIGATION TAX -GENERAL COUNTY	.00	.00	.00	.00	.00	.00	.00	.00
150	LITIGATION TAX-SPECIAL PURPOSE	.00	.00	.00	.00	.00	.00	.00	.00
210	MARRIAGE LICENSE - COUNTY	.00	.00	320.00	304.00	16.00	.00	.00	.00

FRANKLIN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
MONTH FORMAT
FISCAL YEAR 2026 - PERIOD ENDING 09/30/2025

CT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BALANCE
221	BEER ANNUAL RENEWALS	.00	.00	.00	.00	.00	.00	.00	.00
295	RaceTrack License Fee	.00	.00	.00	.00	.00	.00	.00	.00
296	RaceTrack Renewal Fee	.00	.00	.00	.00	.00	.00	.00	.00
310	REALITY PROGRAM	.00	.00	.00	.00	.00	.00	.00	.00
320	JUVENILE FINES	.00	.00	.00	.00	.00	.00	.00	.00
490	OTHER COUNTY COLLECTIONS	.00	.00	.00	.00	.00	.00	.00	.00
492	HELPING SCHOOLS	.00	.00	35.00	35.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	.00	35.00	35.00	.00	.00	.00	.00
000	DUE TO LITIGANTS, HEIRS, & OTHERS	.00	.00	.00	.00	.00	.00	.00	.00
010	Mt. Specialty Certificate	.00	.00	.00	.00	.00	.00	.00	.00
300	CHILD SUPPORT DUE FAMILIES	.00	.00	.00	.00	.00	.00	.00	.00
301	JUVENILE RESTITUTION/PROCESS	.00	.00	.00	.00	.00	.00	.00	.00
303	INVESTMENTS(HEIRS,LITIG,OTHER)	.00	.00	.00	.00	.00	.00	.00	.00
310	PUBLICATIONS	.00	.00	.00	.00	.00	.00	.00	.00
311	REFUNDS	.00	.00	1,137.26	-1,137.26	.00	.00	.00	.00
315	CONTRIBUTIONS - ORGAN DONOR PR	.00	.00	383.99	383.99	.00	.00	.00	.00
400	UNCLAIMED PROPERTY TREASURY	.00	.00	1,137.26	1,137.26	.00	.00	.00	.00
401	CREDIT CARD FEES - BIS	.00	.00	1,844.25	1,844.25	.00	.00	.00	.00
405	CREDIT CARD - BANK	.00	.00	3,055.74	3,055.74	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	.00	5,283.98	5,283.98	.00	.00	.00	.00
900	FEE & COMMISSION ACCOUNT	-1,454.75	.00	26,274.18	38,769.36	-12,102.02	-393.16	.00	-1,454.75
900	CLERK'S FEES/COMMISSIONS	.00	.00	147.00	147.00	.00	.00	.00	.00
901	COMPUTER FEES EARMARK	.00	.00	.00	.00	.00	.00	.00	.00
902	DATA PROCESSING FEES EARMARK	.00	.00	785.35	785.35	.00	.00	.00	.00
951	TITLE RECAP EARMARKS	.00	.00	595.00	595.00	.00	.00	.00	.00
955	EIVS NOTICE COUNTY EARMARK	.00	.00	3,162.00	3,162.00	.00	.00	.00	.00
957	EARMARK TITLE LOCAL 3	.00	.00	30,963.53	43,458.71	-12,102.02	-393.16	.00	.00
	*** SUB-TOTAL ***	-1,454.75	.00	477,655.78	478,023.94	.00	-393.16	.00	-1,454.75
	*** TOTAL ***	-1,494.75	.00	477,655.78	478,023.94	.00	-393.16	.00	-1,519.75

FRANKLIN COUNTY CLERK
 GENERAL LEDGER - FINANCIAL REPORT
 MONTH FORMAT
 FISCAL YEAR 2026 - PERIOD ENDING 09/30/2025

CCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BALANCE
	SUMMARY OF ASSETS:								
	CASH ON HAND	1,275.00							1,275.00
	CITIZENS COMMUNITY BANK	40.00							65.00
	CREDIT CARDS	.00							.00
	RETURN CK RECEIVABLE	179.75							179.75
	TITLE GIFT VOUCHER	.00							.00
	RENEWAL GIFT VOUCHER	.00							.00
	*** TOTAL ***	1,494.75							1,519.75

THIS REPORT IS SUBMITTED IN ACCORDANCE WITH REQUIREMENTS OF SECTION 5-8-505, AND/OR 67-5-1902, TENNESSEE CODE ANNOTATED, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF ACCURATELY REFLECTS TRANSACTIONS OF THIS OFFICE FOR THE PERIOD ENDING SEPTEMBER 30, 2025.

Tena Bel Sr
 (Signature)
 Deputy Clerk
 (Title)
 10/5/25
 (Date)

This report is to be filed with the County Executive and County Clerk.

FRANKLIN COUNTY PLANNING & ZONING DEPARTMENT
 NO. 1 SOUTH JEFFERSON STREET, COURTHOUSE BASEMENT ROOM 109
 WINCHESTER, TENNESSEE 37398

QUARTERLY REPORT
 FOR THE FIRST QUARTER OF FISCAL YEAR 2025 - 2026

	July	August	September
PERMITTED TAXABLE ESTIMATED PROPERTY IMPROVEMENT	\$6,661,300.00	\$4,243,500.00	\$7,862,600.00
TOTAL FEES COLLECTED	\$36,040.64	\$36,435.88	\$39,485.16
RESIDENTIAL			
# OF PERMITS	20	16	14
\$ OF PERMITS	\$20577.64	\$13006.58	\$16,055.11
COMMERCIAL			
# OF PERMITS	0	1	0
\$ OF PERMITS	\$00.00	\$15000.00	\$00.00
INDUSTRIAL			
# OF PERMITS	2	0	0
\$ OF PERMITS	\$1845.00	\$00.00	\$00.00
ADDITIONS, MISC.			
# OF PERMITS	17	12	21
\$ OF PERMITS	\$7568.00	\$7429.30	\$15,280.05
CASES			
# OF CASES	25	6	19
\$ OF CASES	\$6050.00	\$1000.00	\$8150.00

F.C. BOARD OF ZONING APPEALS MET: No Meeting, No Agenda
 August 21, 2025 at 6:00PM
 No Meeting, No Agenda

F.C. REGIONAL PLANNING COMMISSION MET: July 29, 2025 at 6:00PM
 August 26, 2024 at 6:00PM
 September 30, 2024 at 6:00PM



 Eric Bradford
 Director/Building Commissioner

Franklin County Reentry Quarterly Report July – September 2025

Meet the Staff:



Mrs. Barbara Dwyer

Client Artwork:



Christine Hopkins, executive Director of Franklin County Reentry welcomes Barbara Dwyer. I have been trying to persuade Barbara for four years to come on board. She has excellent credentials, and both Franklin County and Reentry are fortunate to have her. She hit the ground running and will be a major asset in helping lower recidivism and return productive citizens to the community.

Barbara Dwyer, MSW, LCSW (Ret.) comes to Franklin County with decades of treatment experience in mental health, family systems, addictions, PTSD, and sexual assault. During her career, Barbara was Clinical Director of the comprehensive Counseling Center, Manager of Social Services for the City of Naperville, Adjunct Faculty at Lewis University Department of Social Work, and Vice President of Development for Benedictine University. Barbara believes that influencing and leading others toward a vision is paramount to success in life. Barbara has co-founded two award-winning social services agencies that remain vital entities in their communities. As a result of her skill and leadership, she has earned many promotions and significant honors and recognitions. With her husband, Tom Greenberg, she moved to Franklin, Tn in 2012. They continued their move south to Winchester in 2020 to be closer to grandchildren. When asked why she came out of retirement, she said, "There are two reasons. First, you can't say 'no' to Christine Hopkins, and the personal recognition that I'm not done yet."

Franklin County Reentry would also like to welcome Mrs. Fawn Hilton to the team. Fawn's role in reentry will be to serve incarcerated females with pre-release and post-release services. In her two short months of employment, Fawn has shown great promise in being able to fulfill the mission of Franklin County Reentry.

Fawn has a Bachelor's Degree in Social Work. Fawn has previously worked as a case manager with the Department of Children's Services assisting families in obtaining any services they may require and assuring children were safe. She also worked for TDOC in Probation and Parole. Fawn is excited to be working for Franklin County Reentry because her passion has always been working with individuals that need extra support. Fawn's previous work experience will help her provide clients with the services they require to become productive citizens in our community.



Mrs. Fawn Hilton

Quarterly Summary

Completing full reentry classes – 31
 Participating in MRT classes only – 18
 Participating in TCAT Class – 10

Total Number of Individuals Receiving
 Reentry Services and Classroom
 Instruction:

55

Note: Some clients participate in more than one program.

Number of Individuals Entering Long Term
 Treatment and Employment:

50

Number of individuals that received services
 through reentry classes this quarter and
 remain incarcerated

26

Guest Speakers

Christie Shaw – Healthy Relationships

David Eldridge – Self Esteem

Robert Tipps – Faith Based

Virginia Curry – Arts Inside

Dave Van Buskirk – Toastmasters;

Eric Vanzant – Parenting

Anne Warren – MADD

Terry Quillen - American Job Center

Account Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commission Transfers	Ending Balance
MORTGAGE TAX	0.00	0.00	-142473.79	0.00	139064.42	0.00	3419.37	0.00
CONVEYANCE TAX	0.00	0.00	-438934.63	0.00	428978.10	0.00	10556.43	0.00
OP FEE	0.00	0.00	-4428.00	0.00	4428.00	0.00	0.00	0.00
E-FILE FEES	0.00	0.00	-1822.00	0.00	1822.00	0.00	0.00	0.00
REGISTER'S FEES	0.00	0.00	-861.00	0.00	861.00	0.00	0.00	0.00
RECORDING FEES	-1009.00	-292.93	-81303.34	0.00	78574.07	0.00	-13877.80	-1009.00
MISCELLANEOUS FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OVERSIGHT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESCROW	-1082.18	0.00	918.14	0.00	795.59	0.00	0.00	-1184.73
	-2081.18	-292.93	-84824.02	786.59	651135.09	0.00	0.00	-2193.73
SUMMARY OF ASSETS:								
CASH	0.00							0.00
CHECK	0.00							0.00
ACH	0.00							0.00
CARD	0.00							0.00
BANK	886.18							886.18
ACCOUNTS RECEIVABLE	328.00							1067.73
TTL	886.00							286.00
	2291.18							2193.73

This report is submitted in accordance with requirements of Section 5-8-605 and / or 67-5-1902, as amended, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflect transactions of this office for the period 07/01/2025 through 09/30/2025.

Register of Deeds Denise Marshall RD DN Date 10-9-2025

County Mayor (Only Required On Annual Reports) _____ Date _____

FRANKLIN COUNTY SHERIFFS OFFICE
July, August, and September 2025
1st QUARTER FISCAL YEAR 2025-2026

Total number of persons arrested (FCSO only) 359

Total persons arrested and brought in from other departments 225

Prisoner days served (General Sessions Sentences) 92

Prisoner days served (State prisoners serving jail time in our facility)14

Total Inmates housed this quarter 584

State & Criminal Warrants Served 1,362

Total Attempts to Serve 2,567

Out of County Trips Made 184

Total Number of Funerals Escorted 19

Traffic Accidents with Injuries 46

Traffic Accidents without Injuries 81

Business, Church, and School Areas Checked 1,736

Traffic Enforcement 1,038

DUI Arrest 9

Drug Cases 16

Cash Received for serving papers, offense/accident report \$8,211.79

Criminal Cases Investigated 83

Criminal Cases Cleared 50

Violent Crimes (murder, rape, agg. Assault, armed robbery, agg. Burglary, etc.)7

FRANKLIN COUNTY TENNESSEE
 Veterans Service Office
 839 Dinah Shore Boulevard.
 Winchester, Tennessee 37398
 VETERANS SERVICE OFFICE YEARLY REPORT

JULY-SEPTEMBER 2025

	JULY	AUGUST	SEPTEMBER	TOTAL
Assistance Over the Phone	939	731	925	2595
Office Visits	182	140	204	526
Claims and Correspondence Filed on behalf of Veterans & Dependents	296	305	301	902
Total Assistance Provided to Veterans & Dependent	1417	1176	1430	4023
Home Visits & Outreaches	9	12	16	37
Veteran Service Officer Training (hours)	8	6	52	66
Veterans That Were Provided Help for Groceries, Utilities, Lodging	1	2	4	7 (2,092.04)
Trips Paid for Veterans on FC Public Transportation	18	15	27	60 (1,046.00)
Mileage	241	225	580	1046

VETERAN ORGANIZATIONS COUNTS NOT AVAILABLE DUE TO NEW PROGRAM

BOBBY CLARK
 Veterans Service Officer



Resolution # 100-1025

A RESOLUTION AMENDING THE FRANKLIN CO BOARD OF EDUCATION GENERAL FUND BUDGET OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unappropriated balances in the Board of Education Budget Fund,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education General Fund Budget of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Restricted for Education-Backpack Program	141	34555			200	\$ 6,371.81	
Other Community Services- Other Charges	141	73300	599		200		\$ 6,371.81
						\$ 6,371.81	\$ 6,371.81
Backpack Program-Campora							

Revenue-Unassigned Fund Balance	141	39000				\$ 51,429.69	
Revenue-Early Childhood Education	141	46515			208		\$ 51,429.69
Special Education Program-Aides	141	71200	163		208	\$ 38,132.21	
Special Education Program-Aides	141	71200	163				\$ 38,132.21
Special Education Program-Social Security	141	71200	201		208	\$ 1,730.88	
Special Education Program-Social Security	141	71200	201				\$ 1,730.88
Special Education Program-Pension	141	71200	204		208	\$ 2,856.00	
Special Education Program-Pension	141	71200	204				\$ 2,856.00
Special Education Program-Life Ins	141	71200	206		208		\$ 53.00
Special Education Program-Life Ins	141	71200	206			\$ 53.00	
Special Education Program-Medical Ins	141	71200	207		208	\$ 8,358.84	
Special Education Program-Medical Ins	141	71200	207				\$ 8,358.84
Special Education Program-Medicare	141	71200	212		208	\$ 404.76	
Special Education Program-Medicare	141	71200	212				\$ 404.76
						\$ 102,965.38	\$ 102,965.38
State Special Education Preschool Grant							

Community Services-Life Insurance	141	73300	206		133		\$ 2.00
Community Services-Medical Insurance	141	73300	207		133		\$ 500.00
Community Services-Retirement	141	73300	217		133		\$ 51.00
Community Services-Other Salaries & Wages	141	73300	189		133	\$ 553.00	
Community Services-Other Charges	141	73300	599	VET	133		\$ 111.08
Revenue-Restricted for Education	141	34555		VET	133	\$ 111.08	
						\$ 664.08	\$ 664.08
Community Services							

Revenue-Restricted for Education	141	34555			713	\$ 1,600.00	
Regular Instruction-Other Charges	141	71100	599		713		\$ 1,600.00
						\$ 1,600.00	\$ 1,600.00
FCHS Welding Work Based Project-Nextel Grant							

RESOLUTION# 106-1025

**A RESOLUTION AMENDING THE HIGHWAY FUND BUDGET
OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026.**

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unreserved balances in each respective fund,

NOW, THEREFORE, BE IT RESOLVED, that the Highway Fund Budget of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Expenditures							
Quarry Operations - Medical Insurance	131	63400	207				\$ 2,000.00
Other Charges - Building & Content	131	65000	502			\$ 131,825.00	
Other Charges - Liability Ins	131	65000	506				\$ 46,500.00
Other Charges - Vehicle & Equipment Insurance	131	65000	511				\$ 34,900.00
Other Charges - Workman's Compensation Ins	131	65000	513				\$ 50,425.00
Restricted for Highway Public Works (+)	131	34550				\$ 2,000.00	
Total Highway Fund 131						\$ 133,825.00	\$ 133,825.00
Clean Up Amendment							

Approved this the 20th Day of October 2025.
(Hwy Comm approved 10/16/25)

Chris Guess, Honorable County Mayor
& Chairman to the Commission

Attest:

Tina Sanders, Co Clerk

Resolution Sponsored By: Schultz & Riddle

Motion to Adopt by: _____ Second by: _____

Votes: Ayes: _____ Nays: _____ Abstain: _____ Declaration: _____

RESOLUTION# - 10C-1025

A RESOLUTION AMENDING THE GENERAL, LOCAL PURPOSE & DEBT SERVICE FUND BUDGETS OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unreserved balances in each respective fund,

NOW, THEREFORE, BE IT RESOLVED, that the General, Local Purpose & Debt Service Fund Budgets of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Unassigned Fund Balance (-)	101	39000				116.62	
Reg of Deeds - Educ Incent-Other Co Employe	101	51600	185				100.00
Reg of Deeds - Social Security	101	51600	201				6.20
Reg of Deeds - Pensions	101	51600	204				8.97
Reg of Deeds - Employer Medicare Liability	101	51600	212				1.45
Total County General Fund 101						116.62	116.62
Add COCTP Benefit - Register of Deeds							
Co Bldg. Maint - Custodial Supplies	101	51800	410				4,000.00
Co Bldg. Maint - Other Capital Outlay	101	51800	799			4,000.00	
Total County General Fund 101						4,000.00	4,000.00
Move Funds Within Co Buildings for Custodial Supplies							
Finance - Data Processing Fees	101	52900	317			420.00	
Finance - Office Supplies	101	52900	435			255.00	
Finance - Dues & Memberships	101	52900	320				675.00
Total County General Fund 101						675.00	675.00
Move funds for increased Finance Dues/Memberships							
Circ Crt Clerk - Jury & Witness Fees	101	53100	194			220.00	
Circ Crt Clerk - Data Processing Funds	101	53100	317				220.00
Total County General Fund 101						220.00	220.00
Move funds for increased Circ Crt Clerk Data Processing fees							
Rescue Squad - Diesel Fuel	101	54420	412			50.00	
Rescue Squad - Gasoline	101	54420	425				50.00
Total County General Fund 101						50.00	50.00
Rescue Squad Move Funds for Gasoline							

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		

Sheriff Dept - Medical Insurance Premium	101	54110	207			300.00	
Public Safety grant - Med Ins Premium	101	54710	207	DRIVE			300.00
Total County General Fund 101						300.00	300.00
Move funds from Sheriff to Sheriff's GHSO Grant for Medical Insurance							

Rural Fire Fund 120							
Rural Fire - InService Staff Development	120	54310	524			605.00	
Rural Fire -Other Charges	120	54310	599				1,210.00
Rural Fire - Other Capital Outlay	120	54310	799			605.00	
Total County General Fund 101						1,210.00	1,210.00
Move Funds from Within Rural Fire Fund							

Debt Service Fund 151							
Gen Gov Debt Service - Issuance Charges	151	82310	606			500.00	
Gen Gov Debt Service - Other Debt Charges	151	82310	699				500.00
Total General Debt Service Fund 151						500.00	500.00
Move funds within Debt Service for Admin Expenses							

Approved this the 20th Day of October 2025.

Chris Guess, Honorable County Mayor &
Chairman of the Commission

ATTEST:

Tina Sanders, County Clerk

Resolution Sponsored By: Riddle & Schultz

Motion to Adopt By: Second By: Votes: Ayes Nays Abstain

Declaration:

RESOLUTION # 10d-1025

Resolution authorizing submission of an application for a State of Tennessee Recycling Equipment Grant for FY 2025 - 2026 from the Tennessee Department of Environment & Conservation and authorizing the acceptance of said Grant.

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the Tennessee Department of Environment & Conservation and,

Whereas, the contract for the Grant for period beginning November 1, 2025 ending October 31, 2026 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Franklin County is authorized to apply on behalf of Franklin County for a State of Tennessee Environment & Conservation Grant for FY 2025 - 2026.
2. That should the said application be approved by the State of Tennessee then the County Mayor of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Recycling Equipment Grant for FY 2025 – 2026 by Franklin County.

Approved at the regularly meeting held on the 20th day of October, 2025.

Chris Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Schultz & Riddle

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____

DECLARATION: _____

RESOLUTION # 10e-1025
APPROVING CONTRACTED SERVICES AGREEMENT
BETWEEN FRANKLIN COUNTY, TENNESSEE LIBRARY
AND COMCAST/NEXTIVA

WHEREAS, Franklin County, adopted the County Financial Management System of 1981 (T.C.A. § 5-21-101 *et seq.*) on September 11, 2000; and

WHEREAS, T.C.A. § 5-21-105 of said Act provides that the finance committee shall provide a policies and procedures manual and that said committee approved those policies and procedures on November 27, 2001; and

WHEREAS, the Section 8.7 of the Policies and Procedures Manual provides that no official is authorized to enter into a multi-year contracted agreement unless it is approved by the Franklin County Legislative Body; and

WHEREAS, there is presently a need for the Franklin County Library Board to enter into a multi-year contracted agreement with Comcast/Nextiva in order to provide Voice Over Internet Phones and Service at the Franklin County Library; and

WHEREAS, the Franklin County Library used Comcast through eRate pricing and the VOIP services are provided for in the internet contract, and the Library Board has approved this change from the current phone system; and

NOW, THEREFORE, BE IT RESOLVED that the Franklin County Finance Director is hereby authorized to execute a contract with said company and allocate funds for a multi-year contract not to exceed three (3) years.

BE IT FURTHER RESOLVED that this resolution be effective immediately upon its passage, the public welfare demanding. Approved, this the 20th day of October 2025.

Chris Guess, County Mayor and
Chairman to the Board

ATTEST:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Riddle & Schultz

MOTION TO ADOPT: _____ SECOND BY: _____

Declaration: Vote Ayes Nays Pass



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We're thrilled that you're considering Nextiva. We founded Nextiva 15+ years ago to empower businesses of all sizes to create exceptional customer experiences and build deeper, more meaningful relationships for growth.

With Nextiva's AI-powered unified customer experience platform, you have the tools and the tech to orchestrate delightful customer journeys that engage, market, sell, and service.

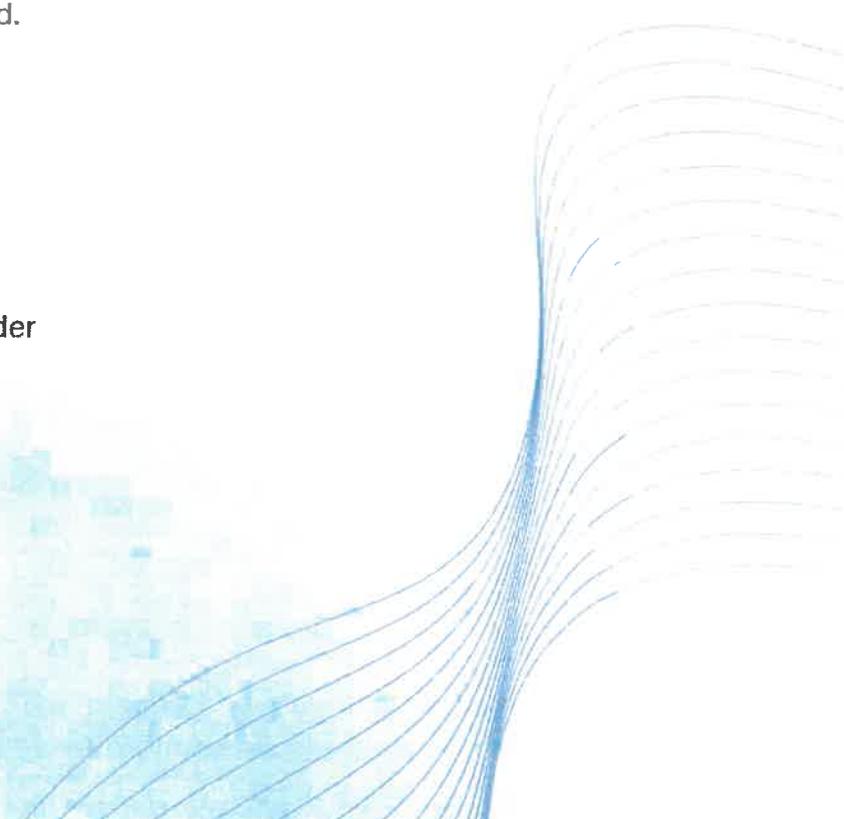
I'm confident that you'll find that our solutions unlock greater levels of growth for your business. And paired with our renowned Amazing Service® and reliability, you'll thrive in this incredibly fast-paced, demanding world.

We'd love to welcome you to Nextiva. Don't hesitate to reach out with any questions — our team is 1500+ strong and ready to help you succeed.

Tracy Conrad



Tracy Conrad
Chief Amazing Officer, Co-Founder





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Nextiva's Unified Customer Experience Management platform helps businesses meet customers on their preferred channel, orchestrate the entire customer journey, improve the customer experience, and monitor and build brand loyalty.

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Nextiva offers a comprehensive unified customer experience management platform serving as a singular point of truth for all your customer interactions.

Trusted

We're trusted by over a million users conducting billions of interactions annually using our reliable and secure AI-powered customer experience platform.

Modern

Our platform is built on a scalable, globally available, redundant microservices architecture accessible through APIs, ensuring longevity and adaptability to evolving market demands.

Nextiva Amazing Service[®] Advantage: The right choice for businesses that want a trusted advisor and deep domain expertise. Our commitment to Amazing Service[®] and a customer-focused approach has been the cornerstone of our customers' success.



Quote Number	CPO-605416
Quote Currency	USD
Quote Date	09-29-2025
Quote Expires	10-24-2025
Quote Status	In Progress

Sales Agent Brandon LaHue
 brandon.lahue@nextiva.com
 480-210-2854 ext. 1028
Customer Franklin County Public Library
Primary Billing Address 105 S PORTER ST WINCHESTER TN
 37398 US
Billing Frequency MONTH
Contract Term 36 Months
Bill Push Months 1

SIGNUP QUOTE SUMMARY		USD
Due Today Service Charges		\$175.60
Due Today Taxes & Fees		\$55.28
Purchased Hardware		\$4.63
Implementation Charges		\$0.00
Shipping		\$50.00
Subtotal		\$285.51
DUE TODAY TOTAL		\$285.51
Monthly Recurring Price		\$175.60
Monthly Recurring Taxes & Fees		\$55.28
MONTHLY RECURRING TOTAL		\$230.88

RECURRING SERVICES

Service Address: 105 S PORTER ST WINCHESTER TN 37398 US

PACKAGES & ADDONS	List Price	Discount	Net Price	Quantity	Total Price
Nextiva CX - Core	\$35.00	\$13.05	\$21.95	8	\$175.60

LOCATION SUMMARY

Due Today Service Charge (Excludes Taxes & Fees)	\$175.60	Recurring Price (Excludes taxes & fees)	\$175.60
Due Today Service Charges	\$175.60	Packages & Addons Total	\$175.60
		Rental Device Total	\$0.00

TAXES & FEES *These are estimated taxes and fees. Actual taxes and fees will be calculated when the invoices are processed.

Due Today Taxes & Fees	\$55.28	Recurring Taxes & Fees	\$55.28
Federal FCC Regulatory Fee (VoIP)	\$0.06	Federal FCC Regulatory Fee (VoIP)	\$0.06
Federal FUSF (VoIP)	\$4.55	Federal FUSF (VoIP)	\$4.55
State E-911 (VoIP-Nomadic)	\$12.00	State E-911 (VoIP-Nomadic)	\$12.00
State Sales Tax	\$7.49	State Sales Tax	\$7.49
State Telecommunications Sales Tax	\$8.85	State Telecommunications Sales Tax	\$8.85
County Sales Tax (Single Article)	\$2.33	County Sales Tax (Single Article)	\$2.33
E911 Fee	\$8.00	E911 Fee	\$8.00
Regulatory Recovery Fee	\$12.00	Regulatory Recovery Fee	\$12.00

DUE TODAY SUBTOTAL \$230.88
Includes taxes & fees

RECURRING SUBTOTAL \$230.88
Includes taxes & fees



Quote Number	CPQ-605215
Quote Currency	USD
Quote Date	09-29-2025
Quote Expires	10-24-2025
Quote Status	In Progress

ONE TIME CHARGES

PURCHASED HARDWARE

Description	List Price	Discount	Net Price	Quantity	One-Time
Yealink - T44W Desk Phone, w/ PSU	\$140.00	\$140.00	\$0.00	8	\$0.00
Total					\$0.00
State Sales Tax					\$3.50
County Sales Tax					\$1.13
Subtotal (Includes taxes & fees)					\$4.63

SERVICE DELIVERY CHARGES *(Includes Account Activation Fees and Implementation)*

Item Description	List Price	Discount	Net Price	Quantity	One-Time
Nextiva Service Delivery: Starter	\$200.00	\$200.00	\$0.00	1	\$0.00
Total					\$0.00
Subtotal (Includes taxes & fees)					\$0.00

Please Note:

- This is a budgetary quote and is subject to change.
- The service delivery fees contained herein is a preliminary estimate based on Nextiva's current understanding of customer's needs and is subject to change based on the final scope of work. Pricing excludes taxes, fees, surcharges, usage charges, and one-time charges.

SHIPPING DETAILS SUMMARY *(Charges reflect Rental Devices and Purchased Hardware quantities per Shipping Location.)*

105 S PORTER ST WINCHESTER TN 37398 US

Purchased Hardware	Quantity
Yealink - T44W Desk Phone, w/ PSU	8
Shipping Method	Ground
Total	\$50.00
Subtotal (Excludes taxes & fees)	\$50.00



Quote Number	CFQ-605413
Quote Currency	USD
Quote Date	09-29-2025
Quote Expires	10-24-2025
Quote Status	In Progress

SERVICE LOCATION SUMMARY		
<i>Includes Services, Hardware & Service Delivery Charges (if applicable). Excludes Purchased Hardware & Shipping Charges.</i>		
Service Location	Due Today (Includes Taxes & Fees)	Recurring Price (Includes Taxes & Fees)
105 S PORTER ST WINCHESTER TN 37398 US	\$230.88	\$230.88

AMOUNT DUE	
<i>Includes Services, Hardware, & Implementation Charges (if applicable). Includes Shipping Charges.</i>	
Due Today Total (Includes taxes & fees)	Recurring Total (Includes taxes & fees)
\$285.51	\$230.88

IMPORTANT: We have made changes to our Terms and Conditions Please review at <https://www.nextiva.com/legal.html>.
Nextiva | <http://www.nextiva.com> | 9451 East Via de Ventura, Scottsdale AZ 85256

RESOLUTION NO.: 109-1025

A RESOLUTION AUTHORIZING THE FRANKLIN COUNTY, TENNESSEE GOVERNMENT TO MAKE THE NECESSARY CHANGES, INCLUDING FUNDING MODIFICATION, GRANT MODIFICATION, AND BUDGETARY AMENDMENTS TO FACILITATE THE FRANKLIN COUNTY PREVENTION COALITION BEING MOVED TO THE CONTROL OF THE FRANKLIN COUNTY, TENNESSEE GOVERNMENT

WHEREAS, the Franklin County Prevention Coalition has been operated under the Franklin County Board of Education for funding and budgetary purposes; and

WHEREAS, the Franklin County Board of Education has agreed for the Franklin County Prevention Coalition to be moved from under its control to the control of the Franklin County, Tennessee Government; and

WHEREAS, the Franklin County Commission has agreed for the Franklin County Prevention Coalition to be moved from under the control of the Franklin County Board of Education to the control of the Franklin County, Tennessee Government; and

WHEREAS, the Franklin County Government and all necessary departments, including the Franklin County Finance Department, shall be authorized to make all necessary changes, including funding modification, grant modification, and budget amendments, to facilitate the Franklin County Prevention Coalition being moved to the control of the Franklin County, Tennessee Government; and

WHEREAS, the Franklin County Prevention Coalition will begin under the control of the Franklin County, Tennessee Government on November 1, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Franklin County, Tennessee, meeting in its regular session on this ____ day of _____, 2025, as follows:

1. The Franklin County Government and all necessary departments, including the Franklin County Finance Department, shall be authorized to make all necessary changes, including funding modification and budget amendments, to facilitate the Franklin County Prevention Coalition being moved to the control of the Franklin County, Tennessee Government.
2. The Franklin County Prevention Coalition will begin under the control of the Franklin County, Tennessee Government on November 1, 2025.

BE IT FURTHER RESOLVED that this Resolution shall take effect upon adoption, the general welfare requiring it.

ADOPTED this ____ day of _____, 2025.

APPROVED:

Chris Guess, Mayor and Chair

ATTEST: _____
Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Riddle & Schultz

MOTION TO ADOPT: _____ **SECOND:** _____

VOTES: **AYES:** _____ **NAYS:** _____

DECLARATION: _____

FRANKLIN COUNTY, TENNESSEE

CHRIS GUESS, COUNTY MAYOR

855 DINAH SHORE BLVD., SUITE 3
WINCHESTER, TN 37398

OFFICE: (931) 967-2905

FAX: (931) 962-0194

fcmayor@franklincotn.us



September 24, 2025

Tennessee Department of Mental Health & Substance Abuse Services

RE: Franklin County Prevention Coalition

To Whom it May Concern:

We agree to the transfer of the Franklin County Prevention Coalition from under the umbrella of the Franklin County Board of Education to the control of Franklin County, Tennessee Government. Due to the 1981 Act regarding county fiscal management, the fiscal management of the Frankling County Prevention Coalition will continue to be the Franklin County Finance Office.

Yours very truly,

Chris Guess
Franklin County Commission

RESOLUTION # 109-1025

TO DECLARE ITEMS AS SURPLUS PROPERTY

WHEREAS, The Franklin County Highway Department has authority to declare items as surplus that are no longer deemed necessary or adequate to properly perform the duties of county government as prescribed by law; and

WHEREAS, the Franklin County Highway Department requests changes, additions, & deletions, and

WHEREAS, the following list of inventory, are recommended by the Road & Bridge Committee for approval to remove by the Franklin County Legislative Body, and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Franklin County Commissioners of Franklin County, Tennessee, assembled in regular session on this the 20TH day of October, 2025 that the below are declared surplus:

96	2011	TRACTOR	NEW HOLLAND	ZCBD20298	Too costly to maintain/ transitioning to John Deere
96B	2012	REAR STOW	TIGER	TB-6913/MK-7850	Welded to #96

ADOPTED this 20th day of October, 2025.

Chris Guess, Honorable County Mayor &
Chairman of the Commission

Attest:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Lydia Johnson Tyler Bauer

MOTION TO ADOPT: _____ SECONDED BY: _____

VOTE: AYES _____ NAYS _____ ABSTAIN _____

DECLARATION: _____

RESOLUTION# 10h-1025

TO DECLARE ITEMS AS SURPLUS PROPERTY

WHEREAS, The Franklin County Highway Department has authority to declare items as surplus that are no longer deemed necessary or adequate to properly perform the duties of county government as prescribed by law; and

WHEREAS, the Franklin County Highway Department requests changes, additions, & deletions, and

WHEREAS, the following list of inventory, are recommended by the Road & Bridge Committee for approval to remove by the Franklin County Legislative Body, and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Franklin County Commissioners of Franklin County, Tennessee, assembled in regular session on this the 20th day of October, 2025 that the below are declared surplus:

52	1995	BUCKET TRUCK	FORD	1FDNF70J9SVA78381	Worn out and dangerous
55	1991	GRADALL	GRADALL	GO1D523/G3-WD/0135284	Obsolete no longer needed
114	2018	TRACTOR	NEW HOLLAND	NT02097M	Too costly to maintain/ transitioning to John Deere
117	2018	TRACTOR	NEW HOLLAND	NT02096M	Too costly to maintain/ transitioning to John Deere
115	2018	TRACTOR	NEW HOLLAND	NT02100M	Too costly to maintain/ has not worked since it caught fire
118	2018	BOOM MOWER	TIGER	9894	Welded to #115
500	2012	240 Chainsaw	HUSQUARNA	1500359	Does not work
503	2012	445 Chainsaw	HUSQUARNA		Does not work
504	2012	57SXP Chainsaw	HUSQUARNA	4200067	Does not work

ADOPTED this 20th day of October, 2025.

Chris Guess, Honorable County Mayor &
Chairman of the Commission

Attest:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Glenn Summers Tyler Bauer

MOTION TO ADOPT: _____ SECONDED BY: _____

VOTE: AYES _____ NAYS _____ ABSTAIN _____

DECLARATION: _____

RESOLUTION# 10^o-1025

TO APPROVE ADDITION TO THE
FRANKLIN COUNTY PRIVATE ROAD LIST

WHEREAS, the Franklin County Highway Department has implemented a Private Road List for Franklin County, to better serve the people of Franklin County, and

WHEREAS, the Franklin County Highway Department requests changes & additions as needed, and

WHEREAS, the following list of private road names, are recommended by the Road & Bridge Committee for approval by the Franklin County Legislative Body, and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Franklin County Commissioners of Franklin County, Tennessee, assembled in regular session on this the _____ of 20th day of October, 2025 that:

Section 1. The following county road name & classification be **added** to the Franklin County Private Roads List.

Lane Name	Road Dist.	E-911 Grid	Co Grid	Beginning Rd
Husker Lane	3	63D	N14	Knight Lane
Townes Lane	3	62D	G14	Owl Hollow Road
Hidden Key Acres Lane	4	43A	N23	Old Alto Hwy
Shady Oaks Lane	2	32 (E25	Highland Ridge Road
Freedom Ridge	2	32 (F26	Hidden Hallow Cove
St Swithun Lane	3	63B2	K16	Rowe Gap Road
Tucker Lane	4	24B	P32	AEDC Road

Section 2. The approved addition shall be filed with the Franklin County Clerk & Emergency 911 addressing commission.

ADOPTED this 20th day of October, 2025.

Attest:

Honorable Chris Guess Franklin County Mayor &
Chairman to the Commission

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Tyler Bauer Glenn Summers

MOTION TO ADOPT: _____ SECONDED BY: _____

VOTE: AYES _____ NAYS _____ ABSTAIN _____

DECLARATION: _____

RESOLUTION 10j-1025

TO LOWER THE SPEED LIMIT on Dripping Springs Road
in FRANKLIN COUNTY, TENNESSEE

WHEREAS, Pursuant to Tennessee Code Annotated, Section 55-8-153(d), the legislative body of any county is authorized to lower speed limits as it may deem appropriate on any county road within its jurisdiction, and such county shall post the appropriate signs depicting the new speed limit; and

WHEREAS, in response to the request from the Franklin County Highway Commission and because residents along this road have asked to have the speed limit checked and lowered as appropriate to help speed control in this area; and

WHEREAS, the Board of Commissioners finds that it is appropriate and in the best interest of the citizens of Franklin County to lower the speed limit along the entire length of this road and where the Franklin County Sheriff will recommend the speed limit to be posted.

NOW, THEREFORE, BE IT RESOLVED, that the Franklin County Board of Commissioners meeting in regular session on this 20th day of October 2025, pursuant to the authority granted by Tennessee Code Annotated, Section 55-8-153(d), reduces the speed limit along the entire length of Dripping Springs Road, to the Sheriffs recommendation.

AND, BE IT FURTHER RESOLVED, that the Franklin County Board of Commissioners directs that new traffic signs be installed depicting the new speed limit.

ADOPTED this 20th day of October, 2025.

Honorable Chris Guess Franklin County Mayor &
Chairman to the Commission

Attest:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Lydia Johnson Tyler Bauer

MOTION TO ADOPT: _____

SECONDED BY: _____

VOTE: AYES _____ NAYS _____

DECLARATION: _____

RESOLUTION 106-1025

TO LOWER THE SPEED LIMIT on Blue Spring Road
in FRANKLIN COUNTY, TENNESSEE

WHEREAS, Pursuant to Tennessee Code Annotated, Section 55-8-153(d), the legislative body of any county is authorized to lower speed limits as it may deem appropriate on any county road within its jurisdiction, and such county shall post the appropriate signs depicting the new speed limit; and

WHEREAS, in response to the request from the Franklin County Highway Commission and because residents along this road have asked to have the speed limit checked and lowered as appropriate to help speed control in this area; and

WHEREAS, the Board of Commissioners finds that it is appropriate and in the best interest of the citizens of Franklin County to lower the speed limit along the entire length of this road and where the Franklin County Sheriff will recommend the speed limit to be posted.

NOW, THEREFORE, BE IT RESOLVED, that the Franklin County Board of Commissioners meeting in regular session on this 20th day of October 2025, pursuant to the authority granted by Tennessee Code Annotated, Section 55-8-153(d), reduces the speed limit along the entire length of Blue Spring Road, to the Sheriff's recommendation.

AND, BE IT FURTHER RESOLVED, that the Franklin County Board of Commissioners directs that new traffic signs be installed depicting the new speed limit.

ADOPTED this 20th day of October, 2025.

Honorable Chris Guess Franklin County Mayor &
Chairman to the Commission

Attest:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Lydia Johnson Tyler Bauer

MOTION TO ADOPT:

SECONDED BY:

VOTE: AYES _____ NAYS _____

DECLARATION: _____

RESOLUTION 101-1025

TO LOWER THE SPEED LIMIT on Boswell Lane
in FRANKLIN COUNTY, TENNESSEE

WHEREAS, Pursuant to Tennessee Code Annotated, Section 55-8-153(d), the legislative body of any county is authorized to lower speed limits as it may deem appropriate on any county road within its jurisdiction, and such county shall post the appropriate signs depicting the new speed limit; and

WHEREAS, in response to the request from the Franklin County Highway Commission and because residents along this road have asked to have the speed limit checked and lowered as appropriate to help speed control in this area; and

WHEREAS, the Board of Commissioners finds that it is appropriate and in the best interest of the citizens of Franklin County to lower the speed limit along the entire length of this road and where the Franklin County Sheriff will recommend the speed limit to be posted.

NOW, THEREFORE, BE IT RESOLVED, that the Franklin County Board of Commissioners meeting in regular session on this 20th day of October 2025, pursuant to the authority granted by Tennessee Code Annotated, Section 55-8-153(d), reduces the speed limit along the entire length of Boswell Lane, to the Sheriffs recommendation.

AND, BE IT FURTHER RESOLVED, that the Franklin County Board of Commissioners directs that new traffic signs be installed depicting the new speed limit.

ADOPTED this 20th day of October, 2025.

Honorable Chris Guess Franklin County Mayor &
Chairman to the Commission

Attest:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Lydia Johnson Tyler Bauer

MOTION TO ADOPT: _____

SECONDED BY: _____

VOTE: AYES ____ NAYS ____

DECLARATION:



Franklin County Government
Workers' Compensation Rating Sheet
7/1/2025

Class Code	Categories, Duties, Classifications	Estimated Payroll	Rate	Estimated Premium
0170	Animal Control	\$ 173,558	1.07	\$ 1,857
8380	Auto Repair Shop	\$ 113,409	1.19	\$ 1,350
9015	Building Maintenance / Janitors	\$ 471,841	1.47	\$ 6,936
8742	City Managers / Admin / Elected Officials	\$ 2,191,089	0.16	\$ 3,506
8810	Clerical	\$ 4,222,961	0.08	\$ 3,378
9058	Cooks	\$ 88,001	0.68	\$ 598
9403	Garbage Collection Drivers	\$ 900,864	3.77	\$ 33,963
8810	Library or Museum - Prof/Clerical Employees	\$ 247,518	0.08	\$ 198
9410	Municipal, County Inspectors - Field Appraisers	\$ 142,338	1.52	\$ 2,164
9102	Parks & Recreation	\$ 27,188	1.43	\$ 389
8810	Police Dispatchers	\$ 886,760	0.08	\$ 709
7720	Police Officers, Drivers, Auxiliary/Reserve	\$ 4,975,796	1.75	\$ 87,076
1624	Quarry	\$ 162,768	1.88	\$ 3,060
7705	Rescue Squad/First Responders (Volunteers)	\$ 6,600	3.53	\$ 233
5506	Street/Road Maintenance	\$ 1,030,774	3.35	\$ 34,531

Totals	\$ 15,641,465	\$ 179,948
Pool Loss Adjustment Factor		1.48681
Total Premium		\$ 267,548

CERTIFICATE OF PROPERTY INSURANCE

DATE (MM/DD/YYYY)
7/1/25

PRODUCER

NGU Risk Management
111 Hazel Path
Hendersonville, TN 37075

THIS CERTIFICATE IS INTENDED TO CONFER AND STIPULATE COVERAGE UNDER THE FOLLOWING TERMS AND CONDITIONS TO THE NAMED INSURED INCLUDING ALTERATION OF THE TNRMT PROGRAM IF REQUIRED.

COMPANIES AFFORDING COVERAGE

INSURED

Tennessee Risk Management Trust
101 Tamaras Way
Hendersonville, TN 37075

INSURER A: TNRMT

INSURER B: Travelers Property Casualty Company of America

MEMBER: Franklin County Government & Rescue Squad

INSURER C:

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM, OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS, AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE		POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	COVERED PROPERTY	LIMITS
A	X	PROPERTY	TNRMT	07/01/25	07/01/26	X BUILDING	Blanket
		CAUSES OF LOSS					
		BASIC				X PERSONAL PROPERTY	Blanket
		BROAD					
	X	SPECIAL					
X	FLOOD*	X	EXTRA EXPENSE	\$5,000,000 Per Occurrence			
A	X	INLAND MARINE	TNRMT	07/01/25	07/01/26		Per Schedule
	X	CONTRACTORS EQUIPMENT					
	X	EDP					
		CAUSES OF LOSS					
	X	ACTUAL CASH VALUE					
B	X	EQUIPMENT BREAKDOWN	TNRMT	07/01/25	07/01/26	Property Damage Deductible \$1,000 See Attached Summary	

LOCATION OF PREMISES/DESCRIPTION OF PROPERTY

*No Coverage For Buildings, Contents or Mobile Equipment in Flood Zone A or Prefix A

SPECIAL CONDITIONS/OTHER COVERAGES

Maintenance deductible on all first party losses is \$1,000.

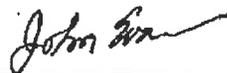
CERTIFICATE HOLDER

Franklin County Government & Rescue Squad
1 South Jefferson Street
Winchester, TN 37398

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS, OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE



NGU RISK MANAGEMENT

**EQUIPMENT BREAKDOWN COVERAGE
TRAVELERS PROPERTY CASUALTY COMPANY OF AMERICA**

COVERAGE: COMPREHENSIVE FORM COVERING BOILER, PRESSURE VESSELS, MECHANICAL & ELECTRICAL MACHINES INCLUDING AIR CONDITIONING, REFRIGERATION EQUIPMENT, ELECTRICAL APPARATUS AND ELECTRONIC COMPUTER OR ELECTRONIC DATA PROCESSING EQUIPMENT INCLUDING PRODUCTION MACHINES UNLESS OTHERWISE SPECIFIED.

THE LIMITS OF INSURANCE FOR PROPERTY DAMAGE AND THE COVERAGE EXTENSIONS & LIMITATIONS ARE PART OF, NOT IN ADDITION TO, THE TOTAL LIMIT PER BREAKDOWN. IF INCLUDED IS SHOWN UNDER LIMIT OF INSURANCE FOR PROPERTY DAMAGE OR A COVERAGE EXTENSION OR LIMITATION, THEN THE LIMIT FOR SUCH COVERAGE IS PART OF, NOT IN ADDITION TO, THE OTHER LIMIT OF INSURANCE IDENTIFIED.

PREMISES: ALL PREMISES ON FILE, EXCEPT ANY LISTED SEPARATELY

VALUATION: REPAIR/REPLACEMENT COST/ACV ON ANY ITEM 25 YEARS OR OLDER

LIMIT PER BREAKDOWN:	\$10,000,000
PROPERTY DAMAGE	INCLUDED IN TOTAL LIMIT PER BREAKDOWN
EXPEDITING EXPENSE	\$500,000
EXTRA EXPENSE	INCLUDED
EXTENDED PERIOD OF RESTORATION (# OF DAYS OF COVERAGE)	30
SPOILAGE DAMAGE	\$500,000
UTILITY INTERRUPTION – SPOILAGE COVERAGE APPLIES ONLY IF THE INTERRUPTION LASTS AT LEAST (WAITING PERIOD (HOURS))	8
ELECTRONIC DATA OR MEDIA COVERAGE	\$500,000
ERRORS & OMISSIONS COVERAGE	\$1,000,000
FUNGUS, WET ROT & DRY ROT COVERAGE	
PROPERTY DAMAGE	\$100,000
HAZARDOUS SUBSTANCE LIMITATION	\$500,000
NEWLY ACQUIRED LOCATIONS (# OF DAYS OF COVERAGE)	90
ORDINANCE OR LAW (INCLUDING DEMOLITION & INCREASED COST OF CONSTRUCTION) COVERAGE	\$2,500,000
REFRIGERANT CONTAMINATION LIMITATION	\$500,000
WATER DAMAGE LIMITATION	\$1,000,000

CONDITIONAL & OPTIONAL COVERAGES

NUMBER OF DAYS FOR NOTICE OF CANCELLATION	60
EXCEPT 10 DAYS FOR NON-PAYMENT OF PREMIUM	

DEDUCTIBLES: THE DEDUCTIBLE APPLIES ONLY TO A COVERAGE FOR WHICH AN AMOUNT, HOURS, DAYS, TIMES DAILY VALUE, OR THE WORD INCLUDED IS SHOWN.

PROPERTY DAMAGE	\$1,000
EXTRA EXPENSE	24 HOURS
SPOILAGE DAMAGE	INCLUDED IN PROPERTY DAMAGE DEDUCTIBLE
REFRIGERANT CONTAMINATION	INCLUDED IN PROPERTY DAMAGE DEDUCTIBLE

CERTIFICATE OF PROPERTY INSURANCE

DATE (MM/DD/YY)
7/1/25

PRODUCER
NGU Risk Management
111 Hazel Path
Hendersonville, TN 37075

THIS CERTIFICATE IS INTENDED TO CONFER AND STIPULATE COVERAGE UNDER THE FOLLOWING TERMS AND CONDITIONS TO THE NAMED INSURED INCLUDING ALTERATION OF THE TNRMT PROGRAM IF REQUIRED.

COMPANIES AFFORDING COVERAGE

INSURED
Tennessee Risk Management Trust
101 Tamaras Way
Hendersonville, TN 37075

INSURER A: **TNRMT**

INSURER B:

MEMBER: Franklin County Government & Rescue Squad

INSURER C:

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM, OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS, AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE		POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	X	EMPLOYEE FIDELITY	TNRMT	07/01/25	07/01/26	\$400,000 EACH AND EVERY LOSS
	X	MONEY & SECURITIES				
	X	FORGERY OR ALTERATION				

COVERED POSITIONS

Assessor of Property, Chancery Court Clerk & Master, Circuit/Criminal/Special/General Sessions Clerk, Commissioner/Receiver, Coroner, County Clerk, County Engineer, County Executive/Mayor, County Road Commission, County Highway/Bridge Funds, County Highway Superintendent, Development District, Director of Accounts & Budgets (1957 Act), Director of Finance (1981 Act), E911 District, Human Resource Agency, LEA/Fiscal Agent, Process Server, Purchasing Agent, Register of Deeds, Sheriff, Special Deputy, Surveyor, Trustee as well as all other public officials and employees. (Constables are not included) This coverage also complies with TCA § 4-4-108 for blanket bonds and TCA § 8-19-101 as replacement for individual official bonds.

LOCATION OF PREMISES/DESCRIPTION OF PROPERTY

SPECIAL CONDITIONS/OTHER COVERAGES

Maintenance deductible on all first party losses is \$1,000.

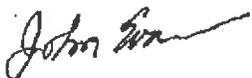
CERTIFICATE HOLDER

Franklin County Government & Rescue Squad
1 South Jefferson Street
Winchester, TN 37398

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS, OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE



NGU RISK MANAGEMENT

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YY)
7/1/25

PRODUCER
NGU Risk Management
111 Hazel Path
Hendersonville, TN 37075

THIS CERTIFICATE IS INTENDED TO CONFER AND STIPULATE COVERAGE UNDER THE FOLLOWING TERMS AND CONDITIONS TO THE NAMED INSURED INCLUDING ALTERATION OF THE TNRMT PROGRAM IF REQUIRED.

COMPANIES AFFORDING COVERAGE

INSURED
Tennessee Risk Management Trust
101 Tamaras Way
Hendersonville, TN 37075

Member: Franklin County Government & Rescue Squad

INSURER A: TNRMT

INSURER B:

INSURER C:

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM, OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS, AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A	GENERAL LIABILITY	TNRMT	07/01/25	07/01/26	EACH OCCURRENCE	\$2,000,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY				FIRE DAMAGE (Any one fire)	Included
	CLAIMS MADE				PERSONAL & ADV INJURY	Included
	<input checked="" type="checkbox"/> OCCURRENCE				GENERAL AGGREGATE	Unlimited
	<input checked="" type="checkbox"/> INCIDENTAL MEDICAL MALPRACTICE				EMPLOYEE BENEFITS LIABILITY (Claims Made)	\$2,000,000
	PROFESSIONAL LIABILITY				RETRO DATE	TNRMT Entry Date
					DEFENSE OF OUSTER	\$100,000 Sublimit
A	<input checked="" type="checkbox"/> LAW ENFORCEMENT LIABILITY	TNRMT	07/01/25	07/01/26	EACH OCCURRENCE	\$2,000,000
					\$5,000 Per Occurrence Deductible	
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY	TNRMT	07/01/25	07/01/26	PER OCCURRENCE	\$2,000,000
	ANY AUTO					
	<input checked="" type="checkbox"/> ALL OWNED AUTOS					
	MEDICAL PAYMENTS: \$5,000 ANY ONE PERSON \$100,000 ANY ONE CLAIM					
	<input checked="" type="checkbox"/> HIRED AUTOS					
	<input checked="" type="checkbox"/> NON-OWNED AUTOS					
<input checked="" type="checkbox"/> UNINSURED / UNDERINSURED MOTORISTS	\$1,000 Comp Deductible (ACV) \$1,000 Collision Deductible (ACV)					
COVERAGE IS NOT PROVIDED FOR VEHICLES GARAGED IN FLOOD ZONE A OR PREFIX A						
A	<input checked="" type="checkbox"/> CYBER LIABILITY (Claims Made)	TNRMT	07/01/25	07/01/26	\$1,000 Deductible	\$1,000,000 Per Claim \$1,000,000 Aggregate See Attached
A	<input checked="" type="checkbox"/> PUBLIC OFFICIALS LIABILITY ERRORS & OMISSIONS (Claims Made)	TNRMT	07/01/25	07/01/26	EACH CLAIM	\$2,000,000
	<input checked="" type="checkbox"/> Retro Date 7/1/1987				\$5,000 Per Claim Deductible	

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/EXCLUSIONS ADDED BY ENDORSEMENT/SPECIAL PROVISIONS

Tort Immunity will be applied when applicable.

CERTIFICATE HOLDER

ADDITIONAL INSURED;
INSURER LETTER:

CANCELLATION

Franklin County Government & Rescue Squad
1 South Jefferson Street
Winchester, TN 37398

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS, OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE



NGU RISK MANAGEMENT

TENNESSEE RISK MANAGEMENT TRUST

CYBER LIABILITY COVERAGE

Reporting Instructions:

Policy Number: CYP F034491-01

TNRMT- Tom Stanley:615.970.9537
NGU/SEC- Chris Stites: 615.289.4101
Great American: 877.209.2009

Coverage Details

\$1,000,000 Limit Per Claim/\$1,000,000 Aggregate. \$1,000 Deductible for the following:

Media and Website
Security Breach Liability
Replacement or Restoration of Electronic Data
Extortion Threats
Business Income and Extra Expense
Public Relations Expense
Reputational Harm
Security Breach Expense – Includes Credit Monitoring, Notification and Call Center Costs

*Only one deductible applies per claim

Claims Made Coverage: **RETROACTIVE DATE:** 07/01/2011 or your TNRMT Membership date, if later.

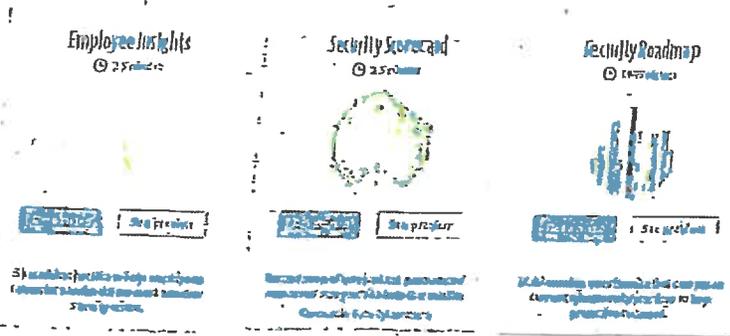
Helpful Tools

In addition to the coverage listed above, TNRMT has partnered with Great American to offer access to their proprietary EagleEyeSM platform, as well as with NetDiligence to provide additional tools and resources that complement your insurance coverage. Please review the attached materials for more information.

Tools and Resources

A Great American Risk e-Business Cyber Loss & Liability Insurance Policy can help protect your business. Additionally, the following tools and resources are available for all Great American Cyber Risk policyholders:

EAGLE EYE
BY GREAT AMERICAN **EagleEye™ by Great American**



EagleEye is a set of tools — the same ones we use to protect ourselves at Great American — designed to help protect your organization. Based on the industry-standard NIST framework, the toolkit includes:

- **Employee Insights** — a shareable checklist to help avoid the most common security errors.
- **Security Scorecard** — an instant scan to assess your company's security from an outside viewpoint
- **Security Roadmap** — a detailed questionnaire that compares current cybersecurity practices to key protective measures.

To access EagleEye, visit <https://EagleEye.galg.com> and log in using your Insured Portal credentials. If you do not yet have an Insured Portal login, follow the steps using the "Create an Account" link in the upper right.

Insured Portal

The Great American Insured Portal allows our insurance customers to review policy information, submit a claim, make direct bill payments, and more in one, convenient location.

To set up your login, new users can create an account by visiting <https://insuredportal.galg.com/> and clicking Request Access. You'll need your Great American policy number and matching ZIP code. Follow the steps to create and validate your new account.

Policy #: CYP F034491-01

Policy Term: 7-01-25 to 26

Zip Code: 37075

Great American uses the sets of tools provided with the EagleEye toolkit along with other tools to help mitigate cyber vulnerabilities. Policyholders should evaluate its own security tools based on the policyholder's unique circumstances. Great American Insurance Group, 301 E. Fourth St., Cincinnati, OH 45202. Online portal may not be available at all times. Policies are underwritten by Great American Spirit Insurance Company, an authorized insurer in all 50 states and the DC. Tools in the EagleEye toolkit are provided by unaffiliated third parties. Great American makes no warranties or representations about and disclaims any responsibility for the contents of any products or services offered in any third-party websites. Any references to a linked site or any specific product or service by name does not constitute or imply the endorsement by Great American. Unless otherwise indicated or approved, payment for services provided by these companies is your responsibility. The liability of Great American Insurance Company and its affiliated insurers is limited to its terms, limits and conditions of the insurance policies underwritten by any of them. The Great American Insurance Group eagle logo and the wordmarks Great American and Great American Insurance Group are registered service marks of Great American Insurance Company. © 2022 Great American Insurance Company. All rights reserved. 0026-CBR-1 (1/22)



Great American eRiskHub® Portal

When a cyber event occurs, time is of the essence. Having a plan in place with access to the third-party resources you need can help you efficiently and cost-effectively respond and recover.

Respond and recover quickly with eRiskHub

As a Great American policyholder, you have access to the eRiskHub® portal, powered by NetDiligence®. eRiskHub provides tools and resources to help you:

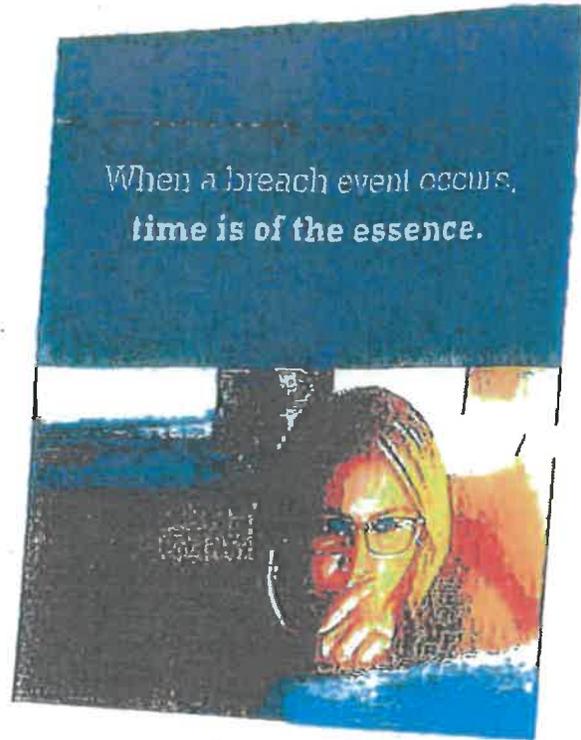
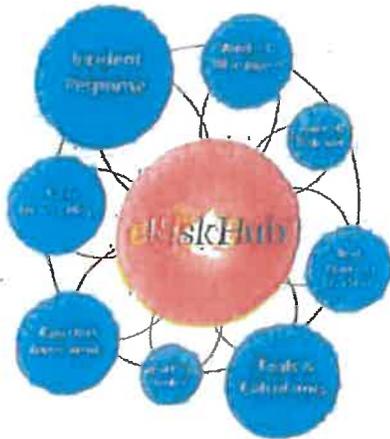
- Understand your exposures
- Establish a response plan
- Minimize the effects of a breach on your organization

How do I use eRiskHub?

Registration is simple - go to eriskhub.com/greatamerican and enter 186488 in the Access Code field. You'll create your own username and password. Once registered, you can access tools that will help you assess risk, prepare for and/or modify your response plan, and familiarize yourself with the service.

What if I want to speak to a lawyer?

Your policy includes Incident Consultation Coverage from a third-party law firm for actual or suspected privacy and network security incidents. There is no deductible or additional out of pocket expense to use this consultation and the coverage is in addition to your policy's limits of insurance. Not every suspected incident means you need to notify us. This consultation will help you decide what next steps are necessary including whether or not you need to notify us. The Incident Consultation Hotline can be found at eriskhub.com/greatamerican.



eriskhub.com/greatamerican

Tools and Breach Coaches are available 24 hours a day, seven days a week.

Great American Insurance Group, 301 E. Fourth St., Cincinnati, OH 45202. Great American does not endorse the companies or services listed on eriskhub.com and NetDiligence Inc. is solely responsible for all eriskhub.com content. Unless otherwise indicated or approved, payment for services provided by these companies is your responsibility. Coverage description is summarized. Refer to the actual policy for a full description of applicable terms, conditions, limits and exclusions. Policies are underwritten by Great American Fidelity Insurance Company and Great American Spirit Insurance Company, authorized insurers in all 50 states and DC. The Great American Insurance Group logo and the word marks Great American® and Great American Insurance Group® are registered service marks of Great American Insurance Company. © 2010 Great American Insurance Company. All rights reserved. 0002-001 (1/10)

GAIG.com

GREAT AMERICAN
INSURANCE GROUP

CERTIFICATE OF WORKERS COMPENSATION INSURANCE

DATE (MM/DD/YY)
7/1/25

PRODUCER

NGU Risk Management
111 Hazel Path
Hendersonville, TN 37075

THIS CERTIFICATE IS INTENDED TO CONFER AND STIPULATE COVERAGE UNDER THE FOLLOWING TERMS AND CONDITIONS TO THE NAMED INSURED INCLUDING ALTERATION OF THE TNRMT PROGRAM IF REQUIRED.

COMPANIES AFFORDING COVERAGE

INSURED

Tennessee Risk Management Trust
101 Tamaras Way
Hendersonville, TN 37075

INSURER A: TNRMT

INSURER B:

INSURER C:

Member: Franklin County Government

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM, OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS, AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	PART A WORKERS' COMPENSATION PART B EMPLOYERS' LIABILITY	TNRMT	07/01/25	07/01/26	PART A Statutory
					PART B E.L. EACH ACCIDENT \$1,000,000
					PART B E.L. DISEASE - EA EMPLOYEE \$1,000,000
					PART B E.L. DISEASE - POLICY LIMIT \$1,000,000

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/EXCLUSIONS ADDED BY ENDORSEMENT/SPECIAL PROVISIONS

CERTIFICATE HOLDER

Franklin County Government
1 South Jefferson Street
Winchester, TN 37398

ADDITIONAL INSURED; INSURER LETTER:

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS, OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE



NGU RISK MANAGEMENT

CERTIFICATE OF STUDENT ACCIDENT INSURANCE

DATE (MM/DD/YY)
07/01/25

PRODUCER
Next Generation Underwriters
111 Hazel Path
Hamilton Building
Hendersonville, TN 37075

THIS CERTIFICATE IS INTENDED TO CONFER AND STIPULATE COVERAGE UNDER THE FOLLOWING TERMS AND CONDITIONS TO THE NAMED INSURED INCLUDING ALTERATION OF THE TNRMT PROGRAM IF REQUIRED.

INSURERS AFFORDING COVERAGE

INSURED
Tennessee Risk Management Trust
101 Tamaras Way
Hendersonville, TN 37075
Member: Franklin County School System

INSURER A: TNRMT

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM, OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS, AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	<input checked="" type="checkbox"/> STUDENT ACCIDENT	TNRMT	07/01/25	06/30/26	Each Occurrence \$25,000

Tort Immunity will be applied when applicable

Re: Specific sublimits apply for covered expenses (see schedule of benefits)

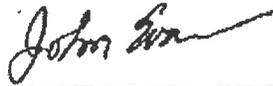
CERTIFICATE HOLDER

ADDITIONAL INSURED; INSURER LETTER: _____

Franklin County School System
215 S College St.
Winchester, TN 37398

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS, OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE





ATHLETICS & STUDENT ACCIDENT PROGRAM

PROGRAM INCLUDES COVERAGE FOR, BUT NOT LIMITED TO:

- ALL SCHOOL SPORTS
- JOB SHADOW PROGRAMS
- CHEERLEADING
- FIELD TRIPS
- BAND & PE CLASSES
- TRAVEL TO & FROM GAMES

LIMITS AND BENEFITS

The Student Accident coverage provided by TNRMT has **no deductible** and a medical maximum benefit of **\$25,000 per accident**. Specific sublimits apply for covered expenses (**see schedule of benefits**).

All benefits are provided on a **Full Excess** basis for covered expenses. This means that covered expenses will be paid when they are *"in excess of any other plan providing medical expense benefits."* Thus, parents must submit all bills to their primary provider first. The TNRMT policy will consider the unpaid balances for covered expenses up to the limits of the policy. A **PROOF OF LOSS**, (claim form) must be submitted within 90 days. No claim will be considered if **PROOF OF LOSS** is not submitted within 365 days after the accident.

BENEFITS

<i>Maximum Limit</i>	<i>Plans Purchased by School District (Full Excess)</i>	<i>\$25,000 per Accident</i>
Physicians		
	Surgery/fracture care fees	U&C (\$6,000 Max.)
	Non-surgical visits or consultations	\$125 per visit
	Physical therapy	\$50 visit/Max \$1,000
Hospital		
	In-patient room and board	Semi-private room
	In-patient miscellaneous charges	\$6,000 per injury
	Out-patient charges (non-surgical)	\$1,000 per injury
	Out-patient charges (surgical)	\$5,000 per injury
Diagnostic X-rays, MRIs, CAT Scans		\$2,000 per injury
Dental		
	Amount payable for each injured sound, natural tooth	\$1,000 per tooth
Orthopedic Appliances		\$1,500 per injury
Ground Ambulance Service		\$1,000 per injury
Maximum Motor Vehicle Accident Benefit		\$1,000 per injury

Benefits described are provided by Tennessee Risk Management. This is not a contract of insurance.

The student accident covers applies to all students including Pre K and Head Start Programs but does not cover participants in adult education programs beyond K-12.

CERTIFICATE OF PROPERTY INSURANCE

DATE (MM/DD/YY)
7/1/2025

PRODUCER
NGU Risk Management
111 Hazel Path
Hendersonville, TN 37075

THIS CERTIFICATE IS INTENDED TO CONFER AND STIPULATE COVERAGE UNDER THE FOLLOWING TERMS AND CONDITIONS TO THE NAMED INSURED INCLUDING ALTERATION OF THE TNRMT PROGRAM IF REQUIRED.

COMPANIES AFFORDING COVERAGE

INSURED
Tennessee Risk Management Trust
101 Tamaras Way
Hendersonville, TN 37075

INSURER A: **TNRMT**

INSURER B:

INSURER C:

Member: Franklin County School System

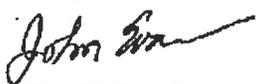
COVERAGES

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CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	COVERED PROPERTY	LIMITS		
A	X	TNRMT	07/01/2025	07/01/2026	X	BUILDING	Blanket	
	CAUSES OF LOSS				X	PERSONAL PROPERTY	Blanket	
								BASIC
								BROAD
	X				SPECIAL	X	EXTRA EXPENSE	\$5,000,000 Per Occurrence
X	FLOOD*							
A	X	TNRMT	07/01/2025	07/01/2026		Per Schedule		
	CAUSES OF LOSS							
	X						ACTUAL CASH VALUE	
A	X	EQUIPMENT BREAKDOWN	TNRMT	07/01/2025	07/01/2026	Property Damage Deductible \$1,000 See Attached Summary		

LOCATION OF PREMISES/DESCRIPTION OF PROPERTY
*No Coverage For Buildings, Contents or Mobile Equipment in Flood Zone A or Prefix A.

SPECIAL CONDITIONS/OTHER COVERAGES
Maintenance deductible on all first party losses is \$500.

CERTIFICATE HOLDER	CANCELLATION
Franklin County School System 215 S College St. Winchester, TN 37398	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS, OR REPRESENTATIVES. AUTHORIZED REPRESENTATIVE 

**EQUIPMENT BREAKDOWN COVERAGE
TRAVELERS PROPERTY CASUALTY COMPANY OF AMERICA**

COVERAGE: COMPREHENSIVE FORM COVERING BOILER, PRESSURE VESSELS, MECHANICAL & ELECTRICAL MACHINES INCLUDING AIR CONDITIONING, REFRIGERATION EQUIPMENT, ELECTRICAL APPARATUS AND ELECTRONIC COMPUTER OR ELECTRONIC DATA PROCESSING EQUIPMENT INCLUDING PRODUCTION MACHINES UNLESS OTHERWISE SPECIFIED.

THE LIMITS OF INSURANCE FOR PROPERTY DAMAGE AND THE COVERAGE EXTENSIONS & LIMITATIONS ARE PART OF, NOT IN ADDITION TO, THE TOTAL LIMIT PER BREAKDOWN. IF INCLUDED IS SHOWN UNDER LIMIT OF INSURANCE FOR PROPERTY DAMAGE OR A COVERAGE EXTENSION OR LIMITATION, THEN THE LIMIT FOR SUCH COVERAGE IS PART OF, NOT IN ADDITION TO, THE OTHER LIMIT OF INSURANCE IDENTIFIED.

PREMISES: ALL PREMISES ON FILE, EXCEPT ANY LISTED SEPARATELY

VALUATION: REPAIR OR REPLACEMENT COST

LIMIT PER BREAKDOWN:	\$10,000,000
PROPERTY DAMAGE	INCLUDED IN TOTAL LIMIT PER BREAKDOWN
EXPEDITING EXPENSE	\$500,000
EXTRA EXPENSE	INCLUDED
EXTENDED PERIOD OF RESTORATION (# OF DAYS OF COVERAGE)	30
SPOILAGE DAMAGE	\$500,000
UTILITY INTERRUPTION – SPOILAGE COVERAGE APPLIES ONLY IF THE INTERRUPTION LASTS AT LEAST (WAITING PERIOD (HOURS))	8
ELECTRONIC DATA OR MEDIA COVERAGE	\$500,000
ERRORS OR OMISSIONS COVERAGE EXTENSION	INCLUDED
FUNGUS, WET ROT & DRY ROT COVERAGE PROPERTY DAMAGE	\$100,000
HAZARDOUS SUBSTANCE LIMITATION	\$500,000
NEWLY ACQUIRED LOCATIONS (# OF DAYS OF COVERAGE)	\$5,000,000 90
ORDINANCE OR LAW (INCLUDING DEMOLITION & INCREASED COST OF CONSTRUCTION) COVERAGE	\$2,500,000
REFRIGERANT CONTAMINATION LIMITATION	\$500,000
WATER DAMAGE LIMITATION	\$1,000,000

CONDITIONAL & OPTIONAL COVERAGES

NUMBER OF DAYS FOR NOTICE OF CANCELLATION	90
EXCEPT 10 DAYS FOR NON-PAYMENT OF PREMIUM	

DEDUCTIBLES: THE DEDUCTIBLE APPLIES ONLY TO A COVERAGE FOR WHICH AN AMOUNT, HOURS, DAYS, TIMES DAILY VALUE, OR THE WORD INCLUDED IS SHOWN.

PROPERTY DAMAGE	\$1,000
EXTRA EXPENSE	24 HOURS
SPOILAGE DAMAGE	INCLUDED IN PROPERTY DAMAGE DEDUCTIBLE
REFRIGERANT CONTAMINATION	INCLUDED IN PROPERTY DAMAGE DEDUCTIBLE

CERTIFICATE OF PROPERTY INSURANCE

DATE (MM/DD/YY)
7/01/2025

PRODUCER

NGU Risk Management
111 Hazel Path
Hendersonville, TN 37075

THIS CERTIFICATE IS INTENDED TO CONFER AND STIPULATE COVERAGE UNDER THE FOLLOWING TERMS AND CONDITIONS TO THE NAMED INSURED INCLUDING ALTERATION OF THE TNRMT PROGRAM IF REQUIRED.

COMPANIES AFFORDING COVERAGE

INSURED

Tennessee Risk Management Trust
101 Tamaras Way
Hendersonville, TN 37075

INSURER A: **TNRMT**

INSURER B:

INSURER C:

Member: Franklin County School System

COVERAGES

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CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A	X	EMPLOYEE FIDELITY	TNRMT	07/01/2025	07/01/2026	\$400,000 EACH AND EVERY LOSS
	X	MONEY & SECURITIES				
	X	FORGERY OR ALTERATION				

COVERED POSITIONS

All Member employees including elected officials, School Directors, Treasurers, Bookkeepers and Finance Directors. This coverage also complies with TCA § 4-4-108 for blanket bonds and TCA § 8-19-101 as replacement for individual official bonds.

SPECIAL CONDITIONS/OTHER COVERAGES

Maintenance deductible on all first party losses is \$500

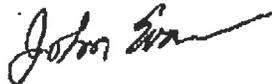
CERTIFICATE HOLDER

Franklin County School System
215 S College St.
Winchester, TN 37398

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS, OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE



NGU RISK MANAGEMENT

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YY)
7/1/2025

PRODUCER
NGU Risk Management
111 Hazel Path
Hendersonville, TN 37075

THIS CERTIFICATE IS INTENDED TO CONFER AND STIPULATE COVERAGE UNDER THE FOLLOWING TERMS AND CONDITIONS TO THE NAMED INSURED INCLUDING ALTERATION OF THE TNRMT PROGRAM IF REQUIRED.

COMPANIES AFFORDING COVERAGE

INSURED
Tennessee Risk Management Trust
101 Tamaras Way
Hendersonville, TN 37075

Member: Franklin County School System

INSURER A: **TNRMT**

INSURER B:

INSURER C:

COVERAGES

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CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS							
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <table style="width: 100%; border: none;"> <tr> <td style="border: none; width: 15%;"><input type="checkbox"/> CLAIMS MADE</td> <td style="border: none; width: 10%; text-align: center;"><input checked="" type="checkbox"/></td> <td style="border: none; width: 15%;">OCCURRENCE</td> </tr> </table>	<input type="checkbox"/> CLAIMS MADE	<input checked="" type="checkbox"/>	OCCURRENCE	TNRMT	07/01/2025	07/01/2026	EACH OCCURRENCE	\$2,000,000			
		<input type="checkbox"/> CLAIMS MADE	<input checked="" type="checkbox"/>	OCCURRENCE								
<table style="width: 100%; border: none;"> <tr> <td style="border: none; width: 15%;"><input checked="" type="checkbox"/> INCIDENTAL MEDICAL MALPRACTICE/ PROFESSIONAL LIABILITY</td> </tr> </table>	<input checked="" type="checkbox"/> INCIDENTAL MEDICAL MALPRACTICE/ PROFESSIONAL LIABILITY	FIRE DAMAGE (Any one fire)	included									
<input checked="" type="checkbox"/> INCIDENTAL MEDICAL MALPRACTICE/ PROFESSIONAL LIABILITY												
	<table style="width: 100%; border: none;"> <tr> <td style="border: none; width: 15%;"><input checked="" type="checkbox"/> Hired Autos</td> <td style="border: none; width: 10%;"></td> <td style="border: none; width: 15%;">Personal & Adv Injury</td> <td style="border: none; width: 15%;">included</td> </tr> </table>	<input checked="" type="checkbox"/> Hired Autos		Personal & Adv Injury	included							
<input checked="" type="checkbox"/> Hired Autos		Personal & Adv Injury	included									
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <table style="width: 100%; border: none;"> <tr> <td style="border: none; width: 15%;"><input type="checkbox"/> ANY AUTO</td> <td style="border: none; width: 10%;"></td> <td style="border: none; width: 15%;"></td> </tr> <tr> <td style="border: none;"><input checked="" type="checkbox"/> ALL OWNED AUTOS</td> <td style="border: none;"></td> <td style="border: none;"></td> </tr> </table>	<input type="checkbox"/> ANY AUTO			<input checked="" type="checkbox"/> ALL OWNED AUTOS			TNRMT	07/01/2025	07/01/2026	Per Occurrence	\$2,000,000
		<input type="checkbox"/> ANY AUTO										
		<input checked="" type="checkbox"/> ALL OWNED AUTOS										
		<table style="width: 100%; border: none;"> <tr> <td style="border: none; width: 15%;"><input checked="" type="checkbox"/> MEDICAL PAYMENTS - \$5,000 ANY ONE PERSON /\$100,000 ANY ONE CLAIM</td> </tr> </table>	<input checked="" type="checkbox"/> MEDICAL PAYMENTS - \$5,000 ANY ONE PERSON /\$100,000 ANY ONE CLAIM									
		<input checked="" type="checkbox"/> MEDICAL PAYMENTS - \$5,000 ANY ONE PERSON /\$100,000 ANY ONE CLAIM										
		<input checked="" type="checkbox"/> HIRED AUTOS										
<input checked="" type="checkbox"/> NON-OWNED AUTOS												
<input checked="" type="checkbox"/> UNINSURED/UNDERINSURED MOTORISTS												
<input checked="" type="checkbox"/> ACV Comp/Collision \$500 Deductible												
COVERAGE NOT PROVIDED FOR VEHICLES GARAGED IN FLOOD ZONE A OR PREFIX A												
A	<input checked="" type="checkbox"/> CYBER LIABILITY CLAIMS MADE <i>(See Attached)</i>	TNRMT	07/01/2025	07/01/2026	\$1,000 Deductible	\$1,000,000 Per Claim \$1,000,000 Aggregate See Attached						
A	<input checked="" type="checkbox"/> EMPLOYEE BENEFITS LIABILITY <i>(Claims Made-Retro Date-TNRMT Entry Date)</i>	TNRMT	07/01/2025	07/01/2026	\$2,000,000 Per Claim							
A	<input checked="" type="checkbox"/> EDUCATORS LEGAL LIABILITY/ERRORS & OMISSIONS <i>(Claims Made - Retro Date 7/1/87)</i>	TNRMT	07/01/2025	07/01/2026	\$2,500 Per Claim Deductible	\$2,000,000 Per Claim						
A	<input checked="" type="checkbox"/> DEFENSE OF OUSTER	TNRMT	07/01/2025	07/01/2026	\$100,000 Sublimit	Per Claim Defense Only						

Tort Immunity will be applied when applicable

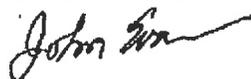
CERTIFICATE HOLDER

Franklin County School System
215 S College St.
Winchester, TN 37398

CANCELLATION

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AUTHORIZED REPRESENTATIVE



TENNESSEE RISK MANAGEMENT TRUST

CYBER LIABILITY COVERAGE

Reporting Instructions:

School Policy Number: CYP 2281724-07

TNRMT- Tom Stanley:615.970.9537
NGU/SEC- Chris Stites: 615.289.4101
Great American: 877.209.2009

Coverage Details

\$1,000,000 Limit Per Claim/\$1,000,000 Aggregate. \$1,000 Deductible for the following:

Media and Website
Security Breach Liability
Replacement or Restoration of Electronic Data
Extortion Threats
Business Income and Extra Expense
Public Relations Expense
Reputational Harm
Security Breach Expense – Includes Credit Monitoring, Notification and Call Center Costs

*Only one deductible applies per claim

Claims Made Coverage: RETROACTIVE DATE: 07/01/2011 or your TNRMT Membership date, if later.

Helpful Tools

In addition to the coverage listed above, TNRMT has partnered with Great American to offer access to their proprietary EagleEyeSM platform, as well as with NetDiligence to provide additional tools and resources that complement your insurance coverage. Please review the attached materials for more information.

FRANKLIN COUNTY, TENNESSEE

CHRIS GUESS, COUNTY MAYOR

855 DINAH SHORE BLVD., SUITE 3
WINCHESTER, TN 37398

OFFICE: (931) 967-2905

FAX: (931) 962-0194

fcmayor@franklincotn.us



Appointments for October 20, 2025

Franklin County Board of Zoning Appeals

Appoint Gary Greeson to complete Eddie Clark's term
ending 10/31/2027

Reappoint - Mike Stubblefield

Reappoint - Judy Marler

**Franklin County Industrial Development
Board**

Appoint Michael Payne to complete Johnny Hughes term
ending 6/30/2031

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF FRANKLIN, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE OCTOBER 20, 2025 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. STEPHANIE AGUILAR	55 CRESTVIEW DR WINCHESTER TN 37398	931-691-0586	121 S COLLEGE ST WINCHESTER TN 37398	931-361-4400	
2. LATONYA ALLGOOD	3901 COWAN HWY APT 1202 WINCHESTER TN 37398	931-691-0823	601 CUMBERLAND ST W COWAN TN 37318	931-967-7355	
3. JOYCE CALDWELL	692 HINKLE LN TULLAHOMA TN 37388	931-581-1241	10054 OLD TULLAHOMA RD TULLAHOMA TN 37388	931-247-6005	
4. TAMMY L CORBETT	34 CAT LN ELORA TN 37328	931-625-5065	121 S COLLEGE ST WINCHESTER TN 37398	931-361-4400	
5. JACLYNNE CURTIS	340 KNIGHT LN WINCHESTER TN 37398	931-307-3372	1856 DECHERD BLVD DECHERD TN 37324	931-767-0707	
6. GARRETT D HAYNES	116 SPRING HILL DR WINCHESTER TN 37398	616-417-8668	100 PUBLIC SQUARE E SHELBYVILLE TN 37160	931-684-5424	
7. ERICA PAIGE HOWARD	356 BOSWELL LN TULLAHOMA TN 37388	931-307-8496	10054 OLD TULLAHOMA RD TULLAHOMA TN 37388	931-205-7473	
8. BAYLEE M INGLE	111 DECLA ST COWAN TN 37318	931-691-6498	1738 DECHERD BLVD DECHERD TN 37324	931-967-5578	
9. ELIZABETH KOSS	2202 UT FARM RD TULLAHOMA TN 37388	615-428-6830	2202 UT FARM RD TULLAHOMA TN 37388	--	
10. BRUCE D MCMILLAN	171 MAPLE ST SEWANEE TN 373752108	662-544-3591	171 MAPLE ST SEWANEE TN 373752108	662-544-3591	
11. LESLEY MORGAN	1190 FINNEY RD DECHERD TN 37324	931-224-7419	5883 AEDC RD ESTILL SPRINGS TN 37330	931-392-4169	
12. AMBER SULLIVAN	1881 PLEASANT RIDGE LN HUNTLAND TN 373455942	931-308-4961	840 INDUSTRIAL DR WINCHESTER TN 373981246	--	

SIGNATURE

CLERK OF THE COUNTY OF FRANKLIN, TENNESSEE

DATE