

REGULAR SESSION AGENDA
FRANKLIN COUNTY
BOARD OF COMMISSIONERS
7:00 pm
FRANKLIN COUNTY COURTHOUSE
Monday, October 21, 2024

1. Call to Order

Mayor Chris Guess

Opening & Pledge of Allegiance.....Sheriff Tim Fuller

Invocation Commissioner David Kelley

ROLL CALL County Clerk Tina Sanders

Declaration of Quorum Mayor Chris Guess

2. Public Hearing

1) Rezoning from A, Agricultural to R-1, Single Family Residential. 8th Civil District. Franklin County Property Map No. 19, Parcel 3.01. Location – Finney Road. Size – approximately 1.72 +/- acres. Applicant – Randy Wall, Property Owner.

3. Public Hearing

2. Rezoning from A, Agricultural to R-1, Single Family. 8TH Civil District. Franklin County Property Map No. 26, Parcel 37.00. Location – Paynes Church Road. Size – approximately 7.9 +/- acres. Applicant – Thomas Ore, Agent for Roger Rhoton, Property Owner.

4. Approval of Minutes

Regular Called Session- September 16, 2024

5. Report of Finance Director

Finance Director Reports

1) Finance Director Reports for August and September 2024

2) 1st Quarter Financials

3) Inter-Category Amendments July- September 2024

6. Recommendations/Communications

NONE

7. Committee/Department Reports

Combine reports (a-e)

a) Trustee's Interest Report August and September 2024 (R & F)

b) Local Option Sales Tax Report August 2024 (R & F)

- c) Finance Committee Minutes September 5 & 24, 2024 (R & F)
- d) Legislative Committee Minutes September 5, 2024 (R & F)
- e) Department Quarterly/Annual Reports
- i. Chancery Quarterly Reports 2024/2025
- ii. Circuit/General Session/Juvenile Court July-September 2024
- iii. Franklin County Clerk Fiscal Year Report Ending 9/30/2024
- iv. Franklin County Reentry Report July-September 2024
- v. Planning & Zoning Quarterly Report 2024/2025
- vi. Register of Deeds Report July-September 2024
- vii. Veteran's Service Office July- September 2024

8. Old Business

NONE

9. New Business/Resolutions

Resolution 10a-1024

Resolution Approving Contracted Services Agreement Between Franklin County, TN Board of Education and Gallagher & Associates INC

10. New Business/Resolutions

Resolution 10b-1024

Resolution Amending the Franklin County Board of Education General Fund Budget of Franklin County, Tennessee for the Fiscal Year Ending June 30, 2025.

11. New Business/Resolutions

Resolution 10c-1024

Resolution Amending the Franklin County Board of Education General Fund Budget of Franklin County, Tennessee for the Fiscal Year Ending June 30, 2025.

12. New Business/Resolutions

Resolution 10d-1024

Resolution Amending the Franklin County Board of Education General Fund Budget of Franklin County, Tennessee for the Fiscal Year Ending June 30, 2025.

13. New Business/Resolutions

Resolution 10e-1024

Resolution Amending the Highway Fund Budget of Franklin County, Tennessee for the Fiscal Year Ending June 30, 2025.

14. New Business/Resolutions

Resolution 10f-1024

Resolution Amending the General, Library & Drug Control Fund Budgets of Franklin County, Tennessee for the Fiscal Year Ending June 30, 2025.

15. New Business/Resolutions

Resolution 10g-1024

Resolution Amending the General Fund Budget of Franklin County, Tennessee for the Fiscal Year Ending June 30, 2025.

16. New Business/Resolutions

Resolution 10h-1024

Resolution Amending the General Fund Budget of Franklin County, Tennessee for the Fiscal Year Ending June 30, 2025.

17. New Business/Resolutions

Resolution 10i-1024

Resolution Authorizing Submission of an Application for a State of Tennessee Airport Terminal Renovation Grant for FY 2025 from the Tennessee Department of Transportation and Authorizing the Acceptance of said Grant.

18. New Business/Resolutions

Resolution 10j-1024

Resolution Authorizing Submission of an Application for a Courtroom Security Grant for FY 2024-2025 from the Tennessee Administrative Office of the Courts and Authorizing the Acceptance of said Grant.

19. New Business/Resolutions

Resolution 10k-1024

Resolution Authorizing Submission of an Application for a USDA Rural Business Development Grant for FY 2024-2025 from the United States Department of Agriculture and Authorizing the Acceptance of said Grant.

20. New Business/Resolutions

Resolution 10l-1024

Resolution Authorizing Submission of an Application for a Tennessee Risk Management Trust Safety Grant for FY 2024-2025 from the Tennessee Risk Management Trust and Authorizing the Acceptance of said Grant.

21. New Business/Resolutions

Resolution 10m-1024

Resolution Authorizing Submission of an Application for a Tennessee Department of Economic & Community Development Broadband Community Facilities Program Grant for FY 224-2025 from the State of Tennessee and Authorizing the Acceptance of said Grant.

22. New Business/Resolutions

Resolution 10n-1024

Resolution Authorizing Submission of an Application for a Tennessee Department of Economic & Community Development Broadband Ready Communities Program Grant for FY 2024-2025 from the State of Tennessee and Authorizing the Acceptance of said Grant.

23. New Business/Resolutions

Resolution 10o-1024

Resolution Authorizing Submission of an Application for a Tennessee Department of Environment & Conservation Brownfield Identification Grant for FY 2024-2025 from the State of Tennessee and Authorizing the Acceptance of said Grant.

24. New Business/Resolutions

Resolution 10p-1024

Resolution Authorizing Submission of an Application for a Tennessee Department of Environment & Conservation Brownfield Investigation Grant for FY 2024-2025 from the State of Tennessee and Authorizing the Acceptance of said Grant.

25. New Business/Resolutions

Resolution 10q-1024

Resolution Authorizing Submission of an Application for a Tennessee Department of Environment & Conservation Brownfield Remediation Grant for FY 2024-2025 from the State of Tennessee and Authorizing the Acceptance of said Grant.

26. New Business/Resolutions

Resolution 10r-1024

Resolution Authorizing Submission of an Application for a State of Tennessee Recycling Equipment Grant for FY 2024-2025 from the Tennessee Department of Environment & Conservation and Authorizing the Acceptance of said Grant.

27. New Business/Resolutions

Resolution 10s-1024

Resolution to Declare Items as Surplus Property for Franklin County Highway Department.

28. New Business/Resolutions

Approval of 2024-2026 Standing Committees

29. Elections/Appointments

Appointment/Reappointments

Agriculture Extension Service Board - Appoint and Reappoint (See attached)

Board of Zoning Appeals - Appoint - Rusty Reynolds

Judicial Commissioners - Appoint and Reappoint (See attached)

30. Elections/Appointments

(9) Notary Public - See attached

31. Comments

32. Adjournment

33. Benediction

Commissioner Carolyn Wiseman

F.C. Planning & Zoning Department

NOTICE OF PUBLIC HEARING

In conformity with TCA-13-7-105, a public hearing will be held by the Franklin County Board of Commissioners on October 21, 2024 at 7:00 P.M. at the Franklin County Courthouse to consider the adoption of amendment(s) to the Zoning Map of Franklin County.

THE FRANKLIN COUNTY REGIONAL PLANNING COMMISSION RECOMMENDED IN FAVOR FOR THE FOLLOWING ITEM FOR REZONING:

1. Rezoning from A, Agricultural to R-1, Single Family Residential. 8th Civil District.
Franklin County Property Map No. 19, Parcel 3.01. Location – Finney Road. Size – approximately 1.72 +/- acres. Applicant – Randy Wall, Property Owner.

THE ESTILL SPRINGS MUNICIPAL/REGIONAL PLANNING COMMISSION RECOMMENDED IN FAVOR OF THE FOLLOWING ITEM FOR REZONING:

1. Rezoning from A, Agricultural to R-1, Single Family. 8TH Civil District.
Franklin County Property Map No. 26, Parcel 37.00. Location – Paynes Church Road. Size – approximately 7.9 +/- acres. Applicant – Thomas Ore, Agent for Roger Rhoton, Property Owner.

The proposed amendment(s) may be reviewed in the Planning/Zoning Department, Courthouse Basement Room 109, Winchester TN. All persons affected by the proposed amendment(s) are invited to appear in person or be represented by agent or petition for the purpose of expressing themselves in support of or in opposition to the rezoning and zoning text amendments.

This 27th day of September, 2024.

Eric Bradford
Director/Building Commissioner
Franklin County Planning and Zoning Department
Winchester, TN 37398
Phone (931) 967-0981 E-mail at ebradford@franklincotn.us

Building Permits are required in Franklin County

Franklin County Planning & Zoning Department

Memo

October 21, 2024

To: Franklin County Board of Commissioners
From: Eric Bradford, Director/Building Commissioner
Re: Rezoning for Randy Wall, property owner.

THE FRANKLIN COUNTY REGIONAL PLANNING COMMISSION MADE A RECOMMENDATION FOR THE FOLLOWING PROPOSED REZONING:

Item (1.) as shown on the Notice of Public Hearing:

Rezoning from A, Agricultural to R-1, Single Family Residential. 8TH Civil District.
Franklin County Property Map No. 19, Parcel 3.01. Location – Finney Road. Size –
approximately 1.72 +/- acres. Applicant – Randy Wall, property owner.

STAFF REPORT

Date: August 27, 2024
To: Franklin County Regional Planning Commission
From: Staff

General Information

Applicant: Randy Wall.

Status of Applicant: Property Owner.

Requested Action: Rezoning a parcel from A, Agricultural to R-1, Single Family Residential.

Purpose: To allow the development of a residential subdivision and/or any other Use Permitted in an R-1, Single Family Residential zoned district.

Existing Zoning: A, Agricultural.

Location: 8th Civil District; Parcel 3.01, Franklin County, TN Property Map No. 19, located on Finney Road.

Size: Approximately 1.72 +/- acres.

Existing Land Use: Residential and Open.

Surrounding Land Use/Zoning:

North – Open, Wooded/Unzoned AEDC Property.

South – Open, Wooded/Unzoned AEDC Property.

East – Wooded/A, Agricultural.

West – Open, Wooded/Unzoned AEDC Property.

Specific Information

Previous Actions: The parcel was zoned A, Agricultural with the Adoption of Zoning in 1974.

Access: The subject parcel fronts Finney Road for approximately 727'. Finney Road is a County Road with a 50' ROW and a cold-mix surface.

Utilities A four (4) inch water line runs along the east side of Finney Road according to Tim Solomon with Winchester Utilities. Potable water is provided by Winchester Utilities. Power is provided by the Duck River Electric Membership Corporation. Sanitary waste disposal is assumed to be by individual septic tank systems.

Fire Protection: Fire protection service is provided by the Capital Hill Volunteer Fire Department. There are no fire hydrants in the area.

Other Public Services: Police protection is provided by the Franklin County Sheriff's Department.

Drainage/Flood: Drainage is generalized to the north. There are no apparent low-lying or ponding areas on the site, according to the USGS Quad Map. The site is not in an identified FEMA flood hazard area per Map No. 47051C0070E.

Area Characteristics: The immediate area is characterized by wooded areas with residential activities along the roadways. The general area is characterized by residential activities along the roadways with scattered agricultural and wooded activities beyond.

Comprehensive Growth Plan: The site is located within the Franklin County Rural Area.

Other: The applicant is proposing the development of a residential subdivision. The current Agricultural zoned district allows for the development of a Residential Subdivision with no more than six (6) lots. It is unknown at the time of this writing as to how many lots the applicant is proposing.

Applicable Regulations

Franklin County Zoning Resolution - Article X, Section 3.1(11) (Page 81); Article VI, Section 1 (Page 36); and Article XV (Page 117).

Analysis

Staff recommends approval of the requested rezoning of the subject parcel from A, Agricultural to R-1, Single Family Residential.

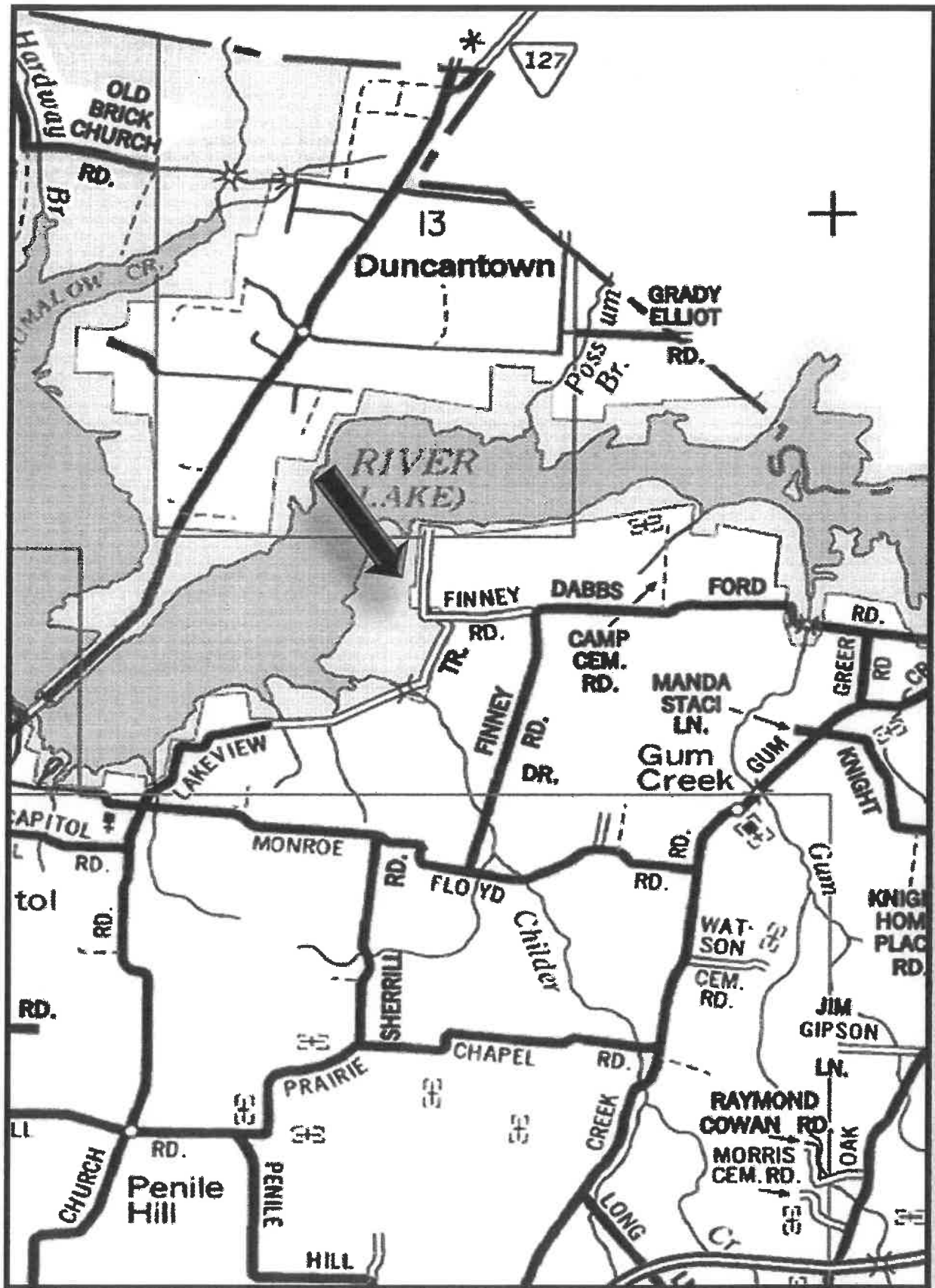
1. The proposal is generally in compliance with the intent of the R-1, Single Family Residential zoning district provisions of the Franklin County Zoning Resolution.
2. There is R-1, Single Family Residential zoning in the general area.

Attachments

- a) General Location Map.
- b) GIS View.

JP/JK

FC Planning Commission 8-27-24



Randy Wall #21-24

Map 19 Parcel 3.01

FC Planning Commission 8-27-24

0 30 60 120 180 240
Feet



The Franklin County Regional Planning Commission – August 27, 2024.

The Franklin County Regional Planning Commission met in a regular session on August 27, 2024 in the Franklin County Courthouse. The meeting started at 6:00PM with a quorum present.

The members present were Chairman Jeremy Price, Eddie Vincent, Luke McCurry, Kevin Pickett, Mike Stubblefield, Secretary Monica Baxter-Jeffers and Vice Chairman Greg Houston. Also present was Director/Building Commissioner Eric Bradford and Planning Assistant Jessica King. A Visitors' List is attached.

Chairman Jeremy Price introduced himself and gave a brief explanation of the meeting procedures and all the information that is considered when cases come before the board.

The minutes for the July 30, 2024 meeting were approved, with one correction, by Jeremy Price.

Jeremy Price introduced Case No. 20-24; Preliminary/Final Subdivision Plat Review; Applicant: Alicia Martin, agent for Dale Minor, owner. Location – 9th Civil District; Parcel 6.02, Franklin County, TN Property Map No. 20, located on Post Oak Road. Eric Bradford read the Staff Report, and all returned adjoining property owner notices. Price polled the board members for questions or comments. With no questions or comments from the board. Price turned the meeting over to the members of the audience to voice any questions, concerns or comments. With everyone in the audience having a turn to speak, Price brought the discussion back to the board. Greg Houston made a motion to approve the Preliminary/Final Subdivision Plat for Dale Minor Subdivision based upon discussion and the Staff Report, subject to the following conditions:

1. Install a fire hydrant if there is adequate flow and pressure to serve the development, if not, a letter from the utility provider stating such must be provided.
2. Correct Certificate of Approval for Subsurface Sewage Disposal.
3. Remove note #5 and add soils evaluation certificate.
4. All certificates be signed.

Kevin Pickett seconded the motion. All aye.

Jeremy Price introduced Case No. -24; Rezoning; Applicant Anna Maddox, agent for St. Andrews Sewanee School, owner. Location – 16th Civil District; Parcel 2.00, Franklin County, TN Property Map No. 60, located on U.S. Highway 41A. Eric Bradford read the Staff Report and any returned adjoining property owner notices. Price polled the boards for questions or comments, everyone having a turn to speak. Price turned the meeting over the audience to voice any questions, concerns or comments they may have. All members of the audience having a turn to speak, Price returned the

discussion to the board. With no further discussion Price called for a motion. Michael Rudder motioned to vote in favor of the rezoning from A, Agricultural to R-2, General Residential, based on the Staff Report and the discussion. Eddie Vincent seconded the motion, all aye.

Jeremy Price introduced Case No. 21-24; Rezoning from A, Agricultural to R-1, Single Family Residential; Applicant: Randy Wall, owner. Location – 8th Civil District; Parcel 3.01, Franklin County, TN Property Map No. 19, located on Finney Road. Eric Bradford read the Staff Report, and all returned adjoining property owner notices. Price polled the board members for questions or comments. With no questions or comments from the board. Price turned the meeting over to the members of the audience to voice any questions, concerns or comments. With everyone in the audience having a turn to speak, Price brought the discussion back to the board. Monica Baxter-Jeffers made a motion to recommend in favor of the Rezoning to the Franklin County Commission. Luke McCurry seconded the motion, all aye.

Jessica King passed around old copies of the Franklin County Planning Commission By-laws and proposed that the board annually examine and discuss amendments as necessary. A brief discussion was held. It was decided Staff would find the most recent By-laws for the board to discuss and amend if needed.

No Old Business was discussed.

The meeting adjourned at 6:19 PM by Jeremy Price.

MINUTES REVIEWED AND APPROVED
24 SEPT 24 DATE

Respectfully submitted,

Greg Houston
 Jeremy Price, Chairman

Greg Houston, Vice-Chairman

Greg Houston VICE CHAIRMAN
 Secretary – interim.

Vice-Secretary – Helen Tinnerman

VISITORS

Date: August 27, 2024 at 6:00PM

Franklin County Regional Planning Commission

Name

Address

Phone #

Barrod Sides

816 David Crockett

531-967-8889

RANDY WALL

3036 Thorne St M'ano 37529

615804.4140

F.C. Planning & Zoning Department

NOTICE OF PUBLIC HEARING

In conformity with TCA-13-7-105, a public hearing will be held by the Franklin County Board of Commissioners on October 21, 2024 at 7:00 P.M. at the Franklin County Courthouse to consider the adoption of amendment(s) to the Zoning Map of Franklin County.

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The proposed amendment(s) may be reviewed in the Planning/Zoning Department, Courthouse Basement Room 109, Winchester TN. All persons affected by the proposed amendment(s) are invited to appear in person or be represented by agent or petition for the purpose of expressing themselves in support of or in opposition to the rezoning and zoning text amendments.

This 27th day of September, 2024.

Eric Bradford
Director/Building Commissioner
Franklin County Planning and Zoning Department
Winchester, TN 37398
Phone (931) 967-0981 E-mail at ebradford@franklincotn.us

Building Permits are required in Franklin County

Franklin County Planning & Zoning Department

Memo

October 21, 2024

To: Franklin County Board of Commissioners

From: Eric Bradford, Director/Building Commissioner

Re: Rezoning for Tom Ore, Agent for Roger Rhoton

THE ESTILL SPRINGS MUNICIPAL/REGIONAL PLANNING COMMISSION RECOMMENDS THE FOLLOWING ITEM FOR REZONING:

Rezoning from A, Agricultural to R-1, Single Family Residential. 8th Civil District, Franklin County Property Map No. 26, Parcel 37.00. Location – Paynes Church Road. Size – approximately 7.9 +/- acres. Applicant – Tom Ore, agent for Roger Rhoton.



Town of Estill Springs

~The City Between The Lakes~

100 Hudgins Street
PO Drawer 100
Estill Springs, TN 37330

Telephone 931-649-5188
Facsimile 931-649-5971

Mayor
James David Kelley

Vice Mayor
Earl Davis

Aldermen
Troy Jernigan
Bobby Taylor
Patrick Thomas

City Recorder/Finance Officer
Tina Smith

Chief of Police
Matt Baker

Fire Chief
Lee Brassfield

Public Works Supervisor
John Jones

Building Inspector
Brittany Fiske

City Attorney
Andy Davis, Esq.

City Judge
Trudy Edwards, Esq.

September 17, 2024

Kathy McKnight
3458 Morris Ferry Bridge Rd.
Winchester, TN 37398

RE: Franklin Co. Zoning Amendment Request – 3458 Morris Ferry
Bridge Rd. Map 026 Parcel 037.00

Dear Ms. McKnight,

The following was brought before the Estill Springs Regional
Planning Commission at their regularly scheduled meeting on
Monday, September 9, 2024.

Based on information presented by Larry Clark on behalf of Tom
Ore Surveyor and Kathy McKnight property owner, the ESMRPC
voted unanimously in favor of allowing the rezoning of the property
located at 25 Glasner Lane Map 026 Parcel 037.00 from A-1
Agricultural to R-1 Low Density residential. This property resides
in the Estill Springs Urban Growth Boundary.

This information has been forwarded on to the Franklin County
Planning and Zoning Department to be presented to the Franklin
County Planning Commission for approval.

If you have any questions, please call me at 931-649-5188 or email
me at khall@united.net.

Sincerely,

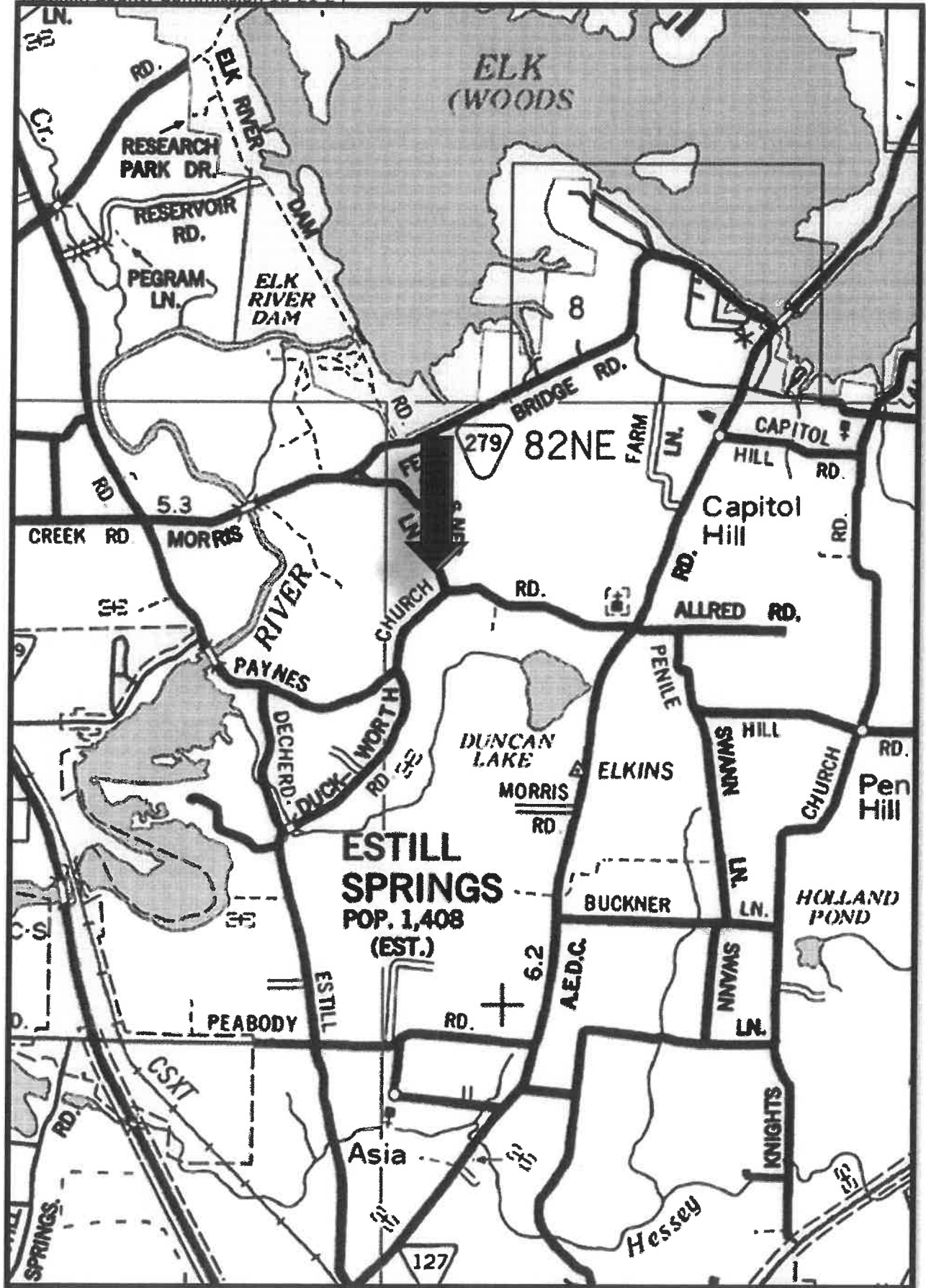
Kelly Hall
ESMRPC Secretary

Cc: Franklin County Planning and Zoning
Attn: Eric Bradford
1 South Jefferson St #B5
Winchester, TN 37398

General Area Map – Ore for Rhoton #C04-24

Map 26 Parcel 37

Franklin County Commission 10-21-24



GIS View - Ore for Rhoton #C04-24

Map 26 Parcel 37.00

Franklin County Commission 10-21-24

0 30 60 120 180 240 Feet



Franklin County, TN
Planning and Zoning Dept.
All Rights Reserved 2024
Map Prepared by Jessica King

REGULAR SESSION
FRANKLIN COUNTY COMMISSION MEETING
Monday, September 16, 2024

BE IT REMEMBERED that the Board of Franklin County Commissioners met in Regular Session at the Franklin County Court House in Winchester, Tennessee, on Monday, September 16, 2024 at 7:00 pm. Present and presiding Chairman Chris Guess; Sheriff Tim Fuller lead everyone in pledging allegiance to the flag. Commissioner David Kelley gave the invocation. County Clerk Tina Sanders recorded minutes.

Roll Call

Quorum Present (15 Present, 2 Absent)

Present: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B", C.Guess - County Mayor

Absent: VACANT, VACANT

Marked Non Voter: T.Fuller, T.Sanders - County Clerk, J.Johnson - County Attorney

Public Hearing

Rezoning from A, Agriculture to R-2, General Residential.1. 16th Civil District. Franklin County Property Map No. 60, Parcel 2.00 (part). Location – TN State Highway 41A. Size – approximately 5.36 +/- acres. Applicant – Anna Maddox, agent for St. Andrews Sewanee School, Property Owner

Motion by B.Anderson - Dist. 2 "A"

Second by G.Summers - Dist. 8 "A"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B" **No: Abstain:**

RESULT: Passed With Majority of Full Membership

Approval of Minutes

Regular Called Session- August 19, 2024

****Added from Manual voice vote, post meeting Election of Pro Tem Voice vote Motion by Johnson, second by Riddle to nominate David Eldridge, Jr. All ayes, approved... See Attached****

Motion by S.Riddle - Dist. 3 "A"

Second by J.Shetters - Dist. 6 "B"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

Recommendations/Communications

NONE

Committee/Department Reports

Combine Department Reports (a-e)

- a) Trustee's Interest Report July 2024
- b) Local Option Sales Tax Report July 2024
- c) Finance Committee Minutes August 8, 2024
- d) Legislative Committee Minutes July 2, 2024
- e) Department Quarterly/Annual Reports
 - i. Franklin County Clerk

Motion by B.McMillan - Dist. 5 "A"

Second by B.Anderson - Dist. 2 "A"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B",

C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

Report of Finance Director

Finance Director Report July 2024

Motion by B.McMillan - Dist. 5 "A"

Second by J.Hand - Dist. 4 "B"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

Old Business

NONE

New Business/Resolutions

Resolution 9a-0924

Resolution 9a-0924- Resolution Amending the Franklin CO Board of Education of General Fund

& Education Capital Projects Fund Budgets of Franklin County.

Motion by B.Anderson - Dist. 2 "A"

Second by L.Johnson - Dist. 1 "B"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4

"B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A",
J.Shetters - Dist. 6 "B",
G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

New Business/Resolutions

Resolution 9b-0924

Resolution 9b-0924- Resolution Amending the Franklin CO Board of Education
General Fund
Budget of Franklin County, Tennessee for the Fiscal Year Ending June 30,
2025.

Motion by J.Hand - Dist. 4 "B"

Second by B.McMillan - Dist. 5 "A"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A",
C.Wiseman -

Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A",
J.Hand - Dist. 4

"B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A",
J.Shetters - Dist. 6 "B",

G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

New Business/Resolutions

Resolution 9c- 0924

Resolution 9c-0924- Resolution Amending the General & Drug Control Fund
Budgets of Franklin County, Tennessee for the Fiscal Year Ending June 30,
2025.

Motion by B.McMillan - Dist. 5 "A"

Second by S.Riddle - Dist. 3 "A"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A",

C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

New Business/Resolutions

Resolution 9d-0924

Resolution 9d-0924- Resolution Amending the General Fixed Assets and Inventory Policy and Procedure for Franklin County, Tennessee.

Motion by J.Shetters - Dist. 6 "B"

Second by B.McMillan - Dist. 5 "A"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

New Business/Resolutions

Combine Resolutions (e-n)

e) Resolution 9e-0924- Resolution to approve addition to Franklin County Private Road- Clark Acres Lane in District 4,

f) Resolution 9f-0924- Resolution to approve changes on the Franklin County Road List – Beth Page Road in District 4.

g) Resolution 9g-0924- Resolution to approve a change to Norris Lane on the Franklin County Road List- Norris Lane in District 3.

h) Resolution 9h-0924- Resolution to approve addition to the Franklin County Private Road List- Hollow Wood Lane in District 4.

i) Resolution 9i-0924 Resolution to approve addition to the Franklin County Private Road List –Back Forty Lane in District 4.

- j) Resolution 9j-0924 Resolution to approve addition to the Franklin County Private Road List- Hilltop Lane in District 4.
- k) Resolution 9k-0924 Resolution to approve addition to the Franklin County Private Road List- Summers Farm Lane in District 4.
- l) Resolution 9l-0924 Resolution to approve addition to the Franklin County Private Road List- Mud Lane in District 4.
- m) Resolution 9m-0924 Resolution to approve addition to Franklin County Private Road List- Raven Hill Lane in District 2.
- n) Resolution 9n-0924- Resolution to approve addition to the Franklin County Private Road List- New Heritage Lane in District

Motion by C.Keller - Dist. 6 "A"

Second by J.Hand - Dist. 4 "B"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

New Business/Resolutions

o)Resolution 9o-0924

Resolution 9o-0924- Resolution to approve the 2024 Franklin County Road List.

Motion by J.Shetters - Dist. 6 "B"

Second by B.Anderson - Dist. 2 "A"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

New Business/Resolutions

p) Resolution 9p-0924

Resolution 9p-0924- Resolution to declare items as surplus property for Franklin County Highway Department.

Motion by J.Hand - Dist. 4 "B"

Second by L.Johnson - Dist. 1 "B"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

New Business/Resolutions

Approve and Accept resignation of Commissioner Grant Benere 7th District, Seat B. Resignation effective date August 23, 2024.

Motion by C.Keller - Dist. 6 "A"

Second by D.Kelley - Dist. 8 "B"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

New Business/Resolutions

Accept and Approve the Franklin County Government Service Animals Policy for the County.

Motion by T.Bauer - Dist. 4 "A"

Second by B.McMillan - Dist. 5 "A"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

Elections/Appointments

Appointment/Reappointments for September 16, 2024

a) 9-1-1 Consolidated Communications Board - Appoint- Jimmy Davis- finish term until 2026

Motion by S.Riddle - Dist. 3 "A"

Second by B.Anderson - Dist. 2 "A"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

Election

b) Regional Planning Commission - Appoint – Eddie Clark

Motion by D.Kelley - Dist. 8 "B"

Second by G.Summers - Dist. 8 "A"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B",

C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

Elections/Appointments

Approval of (10) Applications for Notary Public - See attached list

Motion by D.Kelley - Dist. 8 "B"

Second by B.McMillan - Dist. 5 "A"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

Nominating Committee

Commissioners- Seat "A"

Motion by S.Riddle - Dist. 3 "A"

Second by B.McMillan - Dist. 5 "A"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

Comments

Adjournment

Adjourn 7:21pm

Motion by S.Riddle - Dist. 3 "A"

Second by J.Shetters - Dist. 6 "B"

Voting began

Voting Criteria: Majority of Full Membership Needed

Results tallied

Yes: D.Eldridge - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", J.Shetters - Dist. 6 "B", G.Summers - Dist. 8 "A", D.Kelley - Dist. 8 "B"

No:

Abstain:

RESULT: Passed With Majority of Full Membership

Benediction

Commissioner - William Anderson, Jr.

FUND CATEGORY	ORIGINAL FY 24/25	AMENDED FY 24/25	COLLECTED AUG	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENT REALIZED
GENERAL FUND (101)						
Local Taxes (40000)	\$ 17,543,932		\$ 122,015	\$ 179,622	\$ 17,364,310	1.02%
Licenses & Permits (41000)	324,000		48,534	71,077	252,923	21.94%
Fines, Forfeitures & Penalties (42000)	170,925		19,477	19,477	151,448	11.40%
Charges for Current Services (43000)	350,770		32,731	48,838	301,932	13.92%
Other Local Revenue (44000)	207,150		17,876	18,620	188,530	8.99%
Fees from Officials (45000)	2,250,600		152,963	181,811	2,068,789	8.08%
State of Tennessee (46000)	3,576,365	42,498	136,025	136,025	3,482,838	3.76%
Federal Government (47000)	4,697,658	21,574	23,536	23,536	4,695,697	0.50%
Other Governments & Citizens (48000)	271,000	189,521	48,627	48,627	411,893	10.56%
Other Sources (49000)	10,606		-	-	10,606	0.00%
Total County General	\$ 29,403,006	\$ 253,593	\$ 601,784	\$ 727,634	\$ 28,928,966	2.45%
COURTHOUSE/JAIL MAINT. (112)						
Local Taxes (40000)	\$ 127,000		\$ 11,872	11,872	\$ 115,128	9.35%
Total Courthouse/Jail Maintenance	\$ 127,000	\$ -	\$ 11,872	\$ 11,872	\$ 115,128	9.35%
LIBRARY (115)						
Local Taxes (40000)	\$ 429,907		\$ 1,890	3,210	\$ 426,697	0.75%
Licenses & Permits (41000)	2,150		159	414	1,736	19.26%
Charges for Current Services (43000)	7,750		454	454	7,296	5.86%
Other Local Revenue (44000)	10,255		813	813	9,442	7.93%
Federal Government (47000)	3,500		-	-	3,500	0.00%
Other Governments & Citizens (48000)	31,500		2,448	2,448	29,052	7.77%
Total Library	\$ 485,062	\$ -	\$ 5,764	\$ 7,339	\$ 477,723	1.51%
SOLID WASTE (116)						
Local Taxes (40000)	\$ 3,015,359		\$ 11,939	\$ 12,657	\$ 3,002,702	0.42%
Licenses & Permits (41000)	12,000		1,675	4,357	7,643	36.31%
Charges for Current Services (43000)	229,000		12,149	25,396	203,604	11.09%
Other Local Revenue (44000)	175,000		30,351	65,466	109,534	37.41%
State of Tennessee (46000)	84,000	125,000	8,759	8,759	200,241	4.19%
Total Solid Waste	\$ 3,515,359	\$ 125,000	\$ 64,873	\$ 116,635	\$ 3,523,725	3.20%
Local Purpose (Rural Fire 120)						
Local Taxes (40000)	\$ 854,400		\$ 80,038	\$ 102,908	\$ 751,492	12.04%
Licenses & Permits (41000)	22,500		120	20,313	2,187	90.28%
Total Local Purpose	\$ 876,900	\$ -	\$ 80,158	\$ 123,221	\$ 753,679	14.05%
Drug Control Fund (122)						
Fines, Forfeitures & Penalties (42000)	\$ 17,500		\$ 1,501	\$ 1,501	\$ 15,999	8.58%
Other General Service Charges (43000)	1,200		-	-	1,200	0.00%
Other Local Revenue (44000)	20,100		-	-	20,100	0.00%
Federal Revenue (47000)	4,000		-	-	4,000	0.00%
Other Governments & Citizens (48000)	200		-	-	200	0.00%
Other Sources (Non-Revenue) (49000)	-		-	-	-	#DIV/0!
Total Drug Control	\$ 43,000	\$ -	\$ 1,501	\$ 1,501	\$ 41,499	3.49%
HIGHWAY (131)						
Local Taxes (40000)	\$ 1,367,842		\$ 5,458	\$ 9,266	\$ 1,358,577	0.68%
Licenses & Permits (41000)	5,950		461	1,199	4,751	20.15%
Charges for Current Services (43000)	10,000		104	338	9,662	3.38%
Other Local Revenue (44000)	7,650		3,272	3,272	4,378	42.78%
State of Tennessee (46000)	4,758,342		253,543	253,543	4,504,799	5.33%
Federal Government (47000)	140,000		-	-	140,000	0.00%
Total Highway	\$ 6,289,784	\$ -	\$ 262,839	\$ 267,617	\$ 6,022,167	4.25%

FUND CATEGORY	ORIGINAL FY 24/25	AMENDED FY 24/25	COLLECTED AUG	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENT REALIZED
School General Fund (141)						
Local Taxes (40000)	\$ 18,494,381		\$ 730,465	\$ 763,048	\$ 17,731,333	4.13%
Licenses & Permits (41000)	62,160		4,213	10,519	51,641	16.92%
Charges for Current Services (43000)	305,000		12,533	12,770	292,230	4.19%
Other Local Revenue (44000)	126,756		14,589	18,110	108,646	14.29%
State of Tennessee (46000)	34,854,099	(889,188)	3,437,467	3,437,467	30,527,444	10.12%
Federal Government (47000)	179,510	346,953	7,890	7,890	518,574	1.50%
Other Government & Citizens (48000)	-		-	-	-	
Other Sources (49000)	-		-	4,809	(4,809)	
Total School General Fund	\$ 54,021,906	\$ (542,235)	\$ 4,207,157	\$ 4,254,612	\$ 49,225,059	7.96%
Federal Projects Fund (142)						
Federal Government (47000)	3,366,869	936,345	219,472	219,472	4,083,743	5.10%
Total School Federal Projects Fund	\$ 3,366,869	\$ 936,345	\$ 219,472	\$ 219,472	\$ 4,083,743	5.10%
Centralized Cafeteria Fund (143)						
Charges for Current Services (43000)	\$ 236,592		\$ -	\$ -	\$ 236,592	0.00%
Other Local Revenue (44000)	52,541		10,983	10,983	41,558	20.90%
State of Tennessee (46000)	-		-	-	-	
Federal Government (47000)	3,967,349		-	-	3,967,349	0.00%
Total Centralized Cafeteria	\$ 4,256,482	\$ -	\$ 10,983	\$ 10,983	\$ 4,245,499	0.26%
General Debt Service (151)						
Local Taxes (40000)	\$ 4,016,526		\$ 184,445	\$ 190,177	\$ 3,826,349	4.73%
Licenses & Permits (41000)	12,035		370	965	11,070	8.02%
Other Local Revenue (44000)	1,400,000		168,177	198,856	1,201,144	14.20%
Other Sources (48000)	185,520		-	-	185,520	0.00%
Other Sources (49000)	125,000		-	-	125,000	0.00%
Total General Debt Service	\$ 5,739,081	\$ -	\$ 352,992	\$ 389,998	\$ 5,349,083	6.80%
School Capital Projects Fund (177)						
Other Local Revenue (44000)	\$ 3,570		\$ 3,570	\$ 3,570	\$ -	100.00%
Other Sources (49000)	-		-	-	-	
Total School Capital Projects	\$ 3,570	\$ -	\$ 3,570	\$ 3,570	\$ -	100.00%
Capital Projects Fund (178)						
Other Local Revenue (44000)	\$ 9,504		\$ 9,504	\$ 9,504	\$ -	100.00%
Other Sources (49000)	-		-	-	-	
Total Capital Projects	\$ 9,504	\$ -	\$ 9,504	\$ 9,504	\$ -	100.00%

FUND CATEGORY	ORIGINAL BG FY 24/25	AMENDED FY 24/25	EXPENDED AUG	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
GENERAL FUND (101)							
County Commission (51100)	\$ 273,390	\$ 78,658	\$ 11,588	31,045	\$ 51,037	\$ 269,965	8.82%
Beer Board (51220)	1,375		154	154	346	875	11.17%
County Mayor (51300)	227,282		19,938	37,035	4,093	186,153	16.29%
County Attorney (51400)	18,000		1,500	3,000	15,000	-	16.67%
Election Commission (51500)	368,585		53,486	83,609	32,828	252,149	22.68%
Register of Deeds (51600)	442,755		35,379	56,582	40,895	345,278	12.78%
Planning & Zoning (51720)	241,784		22,625	37,186	4,646	199,952	15.38%
County Buildings (51800)	1,712,487	(1,400)	132,649	175,515	222,148	1,313,424	10.26%
Other General Admin - IT (51900)	337,650		25,689	51,988	266,542	19,120	15.40%
Preservation of Records (51910)	5,434	930	-	14	-	6,349	0.23%
Property Assessor (52300)	723,597		62,943	91,881	93,704	538,012	12.70%
County Trustee (52400)	425,599		57,094	83,895	10,093	331,612	19.71%
County Clerk (52500)	752,759		63,206	125,023	34,863	592,873	16.61%
Finance Dept. (52900)	1,030,225		104,343	186,331	9,982	833,912	18.09%
Circuit Court (53100)	1,174,941		145,801	200,486	42,638	931,817	17.06%
General Sessions (53300)	370,846		34,839	61,516	1,643	307,687	16.59%
Chancery Court (53400)	355,000		25,257	59,260	8,803	286,936	16.69%
Juvenile Court (53500)	159,307		16,637	23,572	1,250	134,484	14.80%
Judicial Commissioners (53700)	314,375		29,485	53,071	-	261,304	16.88%
Other Admin of Justice (53900)	235,018		23,941	34,614	53,093	147,311	14.73%
Probation Service (53910)	200,370		22,046	30,577	5,357	164,436	15.26%
Administration of Justice (53920)	25,000		2,470	2,470	20,531	2,000	9.88%
Sheriff's Dept. (54110)	5,404,227	14,053	506,465	731,207	479,284	4,207,788	13.50%
Admin. Of Sexual Offender (54160)	29,475		2,686	3,631	3,000	22,844	12.32%
Jail (54210)	3,660,647		382,652	549,200	633,400	2,478,046	15.00%
Reentry Program (54230)	253,647	19,578	24,152	37,765	4,918	230,542	13.82%
Juvenile Service (54240)	50,500		486	486	28,014	22,000	0.96%
Civil Defense (54410)	207,184		17,767	33,183	11,142	162,859	16.02%
Rescue Squad (54420)	43,000	41,798	2,694	3,144	8,926	72,728	3.71%
Consolidated Communications(54490)	1,176,289		119,541	179,175	12,931	984,183	15.23%
County Coroner (54610)	57,500		3,500	3,500	22,500	31,500	6.09%
Other Public Safety (54710) Grants	844,903	8,276	93	6,312	49,509	797,357	0.74%
Local Health Center (55110)	39,349	1,496	1,715	11,577	5,100	24,169	28.34%
Rabies & Animal Ctrl. (55120)	361,106		62,837	72,682	63,505	224,918	20.13%
Ambulance Services (55130)	600,000		50,000	100,000	500,000	-	16.67%
Other Local Health Serv (55190) Grant	175,925	19,075	8,922	13,069	7,004	174,927	6.70%
Appropriation to State (55390)	30,646		-	-	30,646	-	0.00%
General Welfare Assist. (55510)	17,775		-	-	17,775	-	0.00%
Litter Control (55731) (10%Grant)	125,837		14,016	19,236	300	106,301	15.29%
Other Waste Collections (55739) (100%)	57,502		5,990	8,475	300	48,728	14.74%
Senior Citizens Assistance (56300)	40,650		547	547	35,453	4,650	1.34%
Parks & Fair Board (56700)	93,891		8,304	11,653	3,179	79,059	12.41%
Agriculture Extension Serv. (57100)	224,722		52	1,040	143,342	80,340	0.46%
Soil Conservation (57500)	129,427		12,087	16,570	-	112,857	12.80%
Industrial Development (58120)	136,166		6,889	8,661	3,125	124,381	6.36%
Other Econ & Comm. Dev. (58190)	213,079	32,140	81,772	84,772	69,140	91,307	34.57%
Airport (58220)	150,000		-	-	135,100	14,900	0.00%
Veteran's Services (58300)	125,144	13,043	14,801	19,571	5,114	113,502	14.16%
Other Charges (58400)	1,270,035	(349)	4,153	696,651	2,104	570,931	54.87%
American Rescue Plan Act # 3 (58833)	4,221,536		7,741	15,485	-	4,206,051	0.37%
American Rescue Plan Act # 6 (58836)	1,354,332		1,500	1,500	-	1,352,832	0.11%
American Rescue Plan Act # B (58842)	248,800		-	-	-	248,800	0.00%
Capital Projects (91000)	906,658	332,564	(1,911)	10,238	18,617	1,210,367	0.83%
Hwy & Street Capital Proj (91200)	153,000		-	-	-	153,000	0.00%
Total County General	\$ 31,798,731	\$ 559,861	\$ 2,230,519	\$ 4,068,155	\$ 3,212,919	\$ 25,077,518	12.57%
COURTHOUSE/JAIL MAINT. (112)							
Other Charges (58400)	\$ 1,450		\$ 119	\$ 210	\$ -	\$ 1,240	14.50%
Transfers Out (99100)	125,000		-	-	-	125,000	0.00%
Total Courthouse/Jail Maintenance	\$ 126,450	\$ -	\$ 119	\$ 210	\$ -	\$ 126,240	0.17%

FUND CATEGORY	ORIGINAL BG FY 24/25	AMENDED FY 24/25	EXPENDED AUG	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
LIBRARY (115)							
Libraries (56500)	\$ 492,201	\$ 12,685	\$ 56,760	\$ 81,349	\$ 66,754	\$ 356,783	16.11%
Other Charges (58400)	52,005		2,737	20,851	2,651	28,503	40.09%
Operating Transfer (99110)	3,000		-	-	-	3,000	0.00%
Total Library	\$ 547,206	\$ 12,685	\$ 59,497	\$ 102,201	\$ 69,405	\$ 388,286	18.25%
SOLID WASTE (116)							
Sanitation Educ./Info. (55720)	\$ 4,200		\$ -	\$ -	\$ 2,800	\$ 1,400	0.00%
Convenience Centers (55732)	454,872	150,000	48,225	61,530	9,902	533,440	10.17%
Transfer Station (55733)	2,404,342		193,735	253,449	696,738	1,454,155	10.54%
Post closure Care Costs (55770)	17,000		-	-	17,000	-	0.00%
Other Charges (58400)	153,085		427	85,101	211	67,772	55.59%
Operating Transfers (99100)	3,803		-	-	-	3,803	0.00%
Total Solid Waste	\$ 3,037,302	\$ 150,000	\$ 242,388	\$ 400,080	\$ 726,651	\$ 2,060,570	12.55%
Local Purpose (Rural Fire 120)							
Fire Prevention & Control (54310)	\$ 735,000		\$ 138	\$ 276	\$ 588,588	146,136	0.04%
Other Charges (58400)	15,000		807	1,809	-	13,191	12.06%
Total Local Purpose	\$ 750,000	\$ -	\$ 945	\$ 2,085	\$ 588,588	\$ 159,327	0.28%
Drug Control Fund (122)							
Drug Enforcement (54150)	\$ 67,075		\$ 602	\$ 1,335	\$ 32,178	\$ 33,562	1.99%
Other Charges (58400)	900		15	21	-	879	2.33%
Total Drug Control	\$ 67,975	\$ -	\$ 617	\$ 1,356	\$ 32,178	\$ 34,441	1.99%
HIGHWAY (131)							
Administration (61000)	\$ 448,755		\$ 38,387	\$ 74,160	\$ 10,262	\$ 364,333	16.53%
Highway Maintenance (62000)	1,354,305		92,594	147,626	9,571	1,197,108	10.90%
Operations & Maintenance (63100)	354,293	15,000	40,386	48,193	164,687	156,412	13.05%
Quarry Operations (63400)	421,028		26,169	40,405	31,700	348,923	9.60%
Other Charges (65000)	302,050	(15,000)	8,614	117,207	8,175	161,668	40.83%
Capital Outlay (68000)	3,849,282	888,280	416,055	850,856	335,089	3,551,618	17.96%
Highways & Streets (82120)	30,000	-	-	-	-	30,000	0.00%
Highways & Streets (82220)	3,410	-	-	-	-	3,410	0.00%
Transfers Out (99100)	3,803	-	-	-	-	3,803	0.00%
Total Highway	\$ 6,766,925	\$ 888,280	\$ 622,203	\$ 1,278,448	\$ 559,483	\$ 5,817,274	16.70%
School General Fund (141)							
Instruction							
Regular Instruction (71100)	\$ 24,740,802	\$ (60,651)	\$ 168,393	\$ 178,261	\$ 595,477	\$ 23,906,413	0.72%
Alternative School (71150)	215,692		-	115	1,785	213,792	0.05%
Special Education Program (71200)	4,563,447		5,787	5,787	44,720	4,512,940	0.13%
Vocational Education Program (71300)	2,144,563	3,462	16,780	43,843	6,783	2,097,399	2.04%
Student Body Education Prog (71400)	806,099	35,000	4,484	10,591	236,155	594,352	1.26%
Support							
Attendance (72110)	\$ 251,831		\$ 8,820	\$ 10,441	\$ 29,827	\$ 211,563	4.15%
Health Services (72120)	727,275		11,181	21,339	3,683	702,253	2.93%
Other Support Services (72130)	1,437,517	1,425	7,885	10,730	15,700	1,412,512	0.75%
Regular Instruction (72210)	1,591,197	1,276	36,909	67,473	2,176	1,522,824	4.24%
Special Educ Program (72220)	920,712	61,321	27,803	42,628	137,777	801,628	4.34%
Vocational Educ Prog (72230)	157,069	196	5,230	8,443	610	148,211	5.37%
Education Technology (72250)	1,188,363	92,096	131,072	160,573	438,417	681,470	12.54%
Other Programs (72290) OPEB	210,000		-	-	-	210,000	0.00%
Board of Education (72310)	1,382,993		24,562	621,334	82,600	679,059	44.93%
Director of Schools (72320)	480,831		34,655	69,494	40,343	370,994	14.45%
Office of Principals (72410)	3,091,273		36,103	61,623	-	3,029,650	1.99%
Fiscal Services (72510)	11,561		-	-	-	11,561	0.00%
Human Resources (72520)	322,403		30,823	51,082	11,084	260,237	15.84%
Operation of Plant (72610)	3,792,978		288,124	801,827	216,536	2,774,615	21.14%
Maintenance of Plant (72620)	2,086,521	50,000	169,869	217,000	427,477	1,492,045	10.16%
Transportation (72710)	3,472,570		137,575	302,120	2,438,853	731,597	8.70%
Central & Other (72810)	142,402		-	-	-	142,402	0.00%

FUND CATEGORY	ORIGINAL BG FY 24/25	AMENDED FY 24/25	EXPENDED AUG	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
Non-Instructional							
Community Services (73300)	\$ 633,021	\$ 364,722	\$ 54,888	\$ 72,097	\$ 181,024	\$ 744,621	7.23%
Early Childhood Education (73400)	1,119,253		572	572	364	1,118,317	0.05%
Capital Outlay & Debt Service							
Capital Outlay (76100)	\$ 750,000		\$ -	\$ -	\$ -	\$ 750,000	0.00%
Principal Debt Service (82130)	174,000		-	-	-	174,000	0.00%
Interest Debt Service (82230)	12,108		-	-	-	12,108	0.00%
Total School General Fund	\$ 56,426,480	\$ 548,846	\$ 1,201,514	\$ 2,757,371	\$ 4,911,392	\$ 49,306,563	4.84%
School Federal Projects Fund (142)							
Regular Instruction (71100)	\$ 1,212,099		\$ 8,638	\$ 9,446	\$ 3,595	\$ 1,199,058	0.78%
Special Education Program (71200)	1,058,900	30,000	7,595	7,595	16,746	1,064,558	0.70%
Vocational Education Program (71300)	71,165	48,065	17,535	22,775	36,614	59,841	19.10%
Health Services (72120)	-	51,342	-	-	51,342	-	0.00%
Other Support Services (72130)	202,571	1,935	7,669	11,877	798	191,832	5.81%
Regular Instruction (72210)	330,524	118,962	132,511	157,782	28,897	262,805	35.10%
Special Educ Program (72220)	247,825	10,980	22,528	29,815	25,191	203,799	11.52%
Vocational Educ Prog (72230)	5,000		560	560	1,156	3,284	11.20%
Transportation (72710)	188,786		-	-	-	188,786	0.00%
Capital Outlay (76100)	-	725,061	374,617	446,605	278,457	-	61.60%
Total Federal Projects Fund	\$ 3,316,869	\$ 986,345	\$ 571,653	\$ 686,455	\$ 442,796	\$ 3,173,963	15.95%
Centralized Cafeteria Fund (143)							
Food Service (73100)	\$ 4,256,482	\$ -	\$ 142,733	\$ 182,473	\$ 1,748,346	\$ 2,325,663	4.29%
Total Centralized Cafeteria	\$ 4,256,482	\$ -	\$ 142,733	\$ 182,473	\$ 1,748,346	\$ 2,325,663	4.29%
General Debt Service (151)							
General Government Debt (82110)	\$ 2,097,337		\$ 3,577	\$ 7,770	\$ 400	\$ 2,089,167	0.37%
Education Debt (82130)	3,143,191		15,509	46,527	850	3,095,814	1.48%
Total General Debt Service	\$ 5,240,528	\$ -	\$ 19,086	\$ 54,297	\$ 1,250	\$ 5,184,980	1.04%
School Capital Projects Fund (177)							
Education Capital Proj (91300)	\$ 792,400	\$ -	\$ 333,602	\$ 333,602	\$ 114,942	\$ 343,856	42.10%
Total School Capital Projects	\$ 792,400	\$ -	\$ 333,602	\$ 333,602	\$ 114,942	\$ 343,856	42.10%
Other Capital Projects Fund (178)							
Other Gen Government Proj (91190)	2,099,494	-	42,500	42,500	1,452,642	604,352	2.02%
Total Other Capital Projects	\$ 2,099,494	\$ -	\$ 42,500	\$ 42,500	\$ 1,452,642	\$ 604,352	2.02%

FUND CATEGORY	ORIGINAL FY 24/25	AMENDED FY 24/25	COLLECTED SEPT	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENT REALIZED
GENERAL FUND (101)						
Local Taxes (40000)	\$ 17,543,932		\$ 856,997	\$ 1,036,619	\$ 16,507,313	5.91%
Licenses & Permits (41000)	324,000		25,346	96,423	227,577	29.76%
Fines, Forfeitures & Penalties (42000)	170,925		18,804	38,282	132,643	22.40%
Charges for Current Services (43000)	350,770		42,164	91,002	259,768	25.94%
Other Local Revenue (44000)	207,150		21,707	40,328	166,822	19.47%
Fees from Officials (45000)	2,250,600		164,186	345,997	1,904,603	15.37%
State of Tennessee (46000)	3,576,365	72,398	18,563	154,588	3,494,175	4.24%
Federal Government (47000)	4,697,658	21,574	3,550	27,086	4,692,147	0.57%
Other Governments & Citizens (48000)	271,000	189,521	105,906	154,534	305,987	33.56%
Other Sources (49000)	10,606		-	-	10,606	0.00%
Total County General	\$ 29,403,006	\$ 283,493	\$ 1,257,224	\$ 1,984,857	\$ 27,701,642	6.69%
COURTHOUSE/JAIL MAINT. (112)						
Local Taxes (40000)	\$ 127,000		\$ 12,120	23,991	\$ 103,009	18.89%
Total Courthouse/Jail Maintenance	\$ 127,000	\$ -	\$ 12,120	\$ 23,991	\$ 103,009	18.89%
LIBRARY (115)						
Local Taxes (40000)	\$ 429,907		\$ 20,845	24,055	\$ 405,852	5.60%
Licenses & Permits (41000)	2,150		-	414	1,736	19.26%
Charges for Current Services (43000)	7,750		651	1,105	6,645	14.26%
Other Local Revenue (44000)	10,255		2,423	3,236	7,019	31.55%
Federal Government (47000)	3,500		-	-	3,500	0.00%
Other Governments & Citizens (48000)	31,500		12,252	14,700	16,800	46.67%
Total Library	\$ 485,062	\$ -	\$ 36,171	\$ 43,510	\$ 441,552	8.97%
SOLID WASTE (116)						
Local Taxes (40000)	\$ 3,015,359		\$ 152,329	\$ 164,986	\$ 2,850,373	5.47%
Licenses & Permits (41000)	12,000		-	4,357	7,643	36.31%
Charges for Current Services (43000)	229,000		15,090	40,487	188,513	17.68%
Other Local Revenue (44000)	175,000		38,104	103,569	71,431	59.18%
State of Tennessee (46000)	84,000	125,000	-	8,759	200,241	4.19%
Total Solid Waste	\$ 3,515,359	\$ 125,000	\$ 205,523	\$ 322,158	\$ 3,318,202	8.85%
Local Purpose (Rural Fire 120)						
Local Taxes (40000)	\$ 854,400		\$ 85,455	\$ 188,363	\$ 666,037	22.05%
Licenses & Permits (41000)	22,500		-	20,313	2,187	90.28%
Total Local Purpose	\$ 876,900	\$ -	\$ 85,455	\$ 208,676	\$ 668,224	23.80%
Drug Control Fund (122)						
Fines, Forfeitures & Penalties (42000)	\$ 17,500		\$ 4,135	\$ 5,636	\$ 11,864	32.21%
Other General Service Charges (43000)	1,200		-	-	1,200	0.00%
Other Local Revenue (44000)	20,100		-	-	20,100	0.00%
Federal Revenue (47000)	4,000		645	645	3,355	16.13%
Other Governments & Citizens (48000)	200		-	-	200	0.00%
Total Drug Control	\$ 43,000	\$ -	\$ 4,780	\$ 6,281	\$ 36,719	14.61%
HIGHWAY (131)						
Local Taxes (40000)	\$ 1,367,842		\$ 60,166	\$ 69,432	\$ 1,298,411	5.08%
Licenses & Permits (41000)	5,950		-	1,199	4,751	20.15%
Charges for Current Services (43000)	10,000		-	338	9,662	3.38%
Other Local Revenue (44000)	7,650		204	3,477	4,173	45.44%
State of Tennessee (46000)	4,758,342		256,509	510,052	4,248,290	10.72%
Federal Government (47000)	140,000		-	-	140,000	0.00%
Other Sources (49000)	-		6,584	6,584	(6,584)	
Total Highway	\$ 6,289,784	\$ -	\$ 323,464	\$ 591,082	\$ 5,698,703	9.40%

FUND CATEGORY	ORIGINAL FY 24/25	AMENDED FY 24/25	COLLECTED SEPT	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENT REALIZED
School General Fund (141)						
Local Taxes (40000)	\$ 18,494,381		\$ 1,177,983	\$ 1,941,031	\$ 16,553,351	10.50%
Licenses & Permits (41000)	62,160		219	10,737	51,423	17.27%
Charges for Current Services (43000)	305,000		17,882	30,651	274,349	10.05%
Other Local Revenue (44000)	126,756		9,228	27,339	99,417	21.57%
State of Tennessee (46000)	34,854,099	(771,234)	3,610,040	7,047,507	27,035,358	20.68%
Federal Government (47000)	179,510	346,953	(141,988)	(134,098)	660,562	-25.47%
Other Government & Citizens (48000)	-		-	-	-	
Other Sources (49000)	-		-	4,809	(4,809)	
Total School General Fund	\$ 54,021,906	\$ (424,280)	\$ 4,673,364	\$ 8,927,976	\$ 44,669,650	16.66%
Federal Projects Fund (142)						
Federal Government (47000)	3,366,869	1,958,133	449,043	668,515	4,656,488	12.55%
Total School Federal Projects Fund	\$ 3,366,869	\$ 1,958,133	\$ 449,043	\$ 668,515	\$ 4,656,488	12.55%
Centralized Cafeteria Fund (143)						
Charges for Current Services (43000)	\$ 236,592		\$ -	\$ -	\$ 236,592	0.00%
Other Local Revenue (44000)	52,541		10,579	21,562	30,979	41.04%
Federal Government (47000)	3,967,349		-	-	3,967,349	0.00%
Total Centralized Cafeteria	\$ 4,256,482	\$ -	\$ 10,579	\$ 21,562	\$ 4,234,920	0.51%
General Debt Service (151)						
Local Taxes (40000)	\$ 4,016,526		\$ 219,236	\$ 409,413	\$ 3,607,113	10.19%
Licenses & Permits (41000)	12,035		-	965	11,070	8.02%
Other Local Revenue (44000)	1,400,000		175,519	374,374	1,025,626	26.74%
Other Sources (48000)	185,520		-	-	185,520	0.00%
Other Sources (49000)	125,000		-	-	125,000	0.00%
Total General Debt Service	\$ 5,739,081	\$ -	\$ 394,754	\$ 784,752	\$ 4,954,329	13.67%
School Capital Projects Fund (177)						
Other Local Revenue (44000)	\$ 5,838		\$ 2,268	\$ 5,838	\$ -	100.00%
Other Sources (49000)	-		-	-	-	
Total School Capital Projects	\$ 5,838	\$ -	\$ 2,268	\$ 5,838	\$ -	100.00%
Capital Projects Fund (178)						
Other Local Revenue (44000)	\$ 18,864		\$ 9,360	\$ 18,864	\$ -	100.00%
Other Sources (49000)	-		-	-	-	
Total Capital Projects	\$ 18,864	\$ -	\$ 9,360	\$ 18,864	\$ -	100.00%

FUND CATEGORY	ORIGINAL BG FY 24/25	AMENDED FY 24/25	EXPENDED SEPT	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
GENERAL FUND (101)							
County Commission (51100)	\$ 273,390	\$ 78,658	\$ 18,508	49,553	\$ 50,422	\$ 252,072	14.08%
Beer Board (51220)	1,375		154	307	193	875	22.34%
County Mayor (51300)	227,282		17,490	54,526	3,921	168,836	23.99%
County Attorney (51400)	18,000		1,500	4,500	13,500	-	25.00%
Election Commission (51500)	368,585		17,327	100,936	32,319	235,330	27.38%
Register of Deeds (51600)	442,755		29,548	86,130	40,467	316,158	19.45%
Planning & Zoning (51720)	241,784		17,023	54,209	4,198	183,377	22.42%
County Buildings (51800)	1,712,487	(1,400)	118,753	294,268	209,158	1,207,661	17.20%
Other General Admin - IT (51900)	337,650		25,039	77,028	243,636	16,986	22.81%
Preservation of Records (51910)	5,434	1,230	-	14	-	6,649	0.22%
Property Assessor (52300)	723,597		62,667	154,548	59,239	509,809	21.36%
County Trustee (52400)	425,599		34,744	118,639	3,758	303,203	27.88%
County Clerk (52500)	752,759		42,073	167,096	34,956	550,708	22.20%
Finance Dept. (52900)	1,030,225		74,955	261,285	10,097	758,842	25.36%
Circuit Court (53100)	1,174,941		88,806	289,292	41,388	844,261	24.62%
General Sessions (53300)	370,846		29,951	91,468	2,186	277,192	24.66%
Chancery Court (53400)	355,000		22,628	81,889	6,679	266,433	23.07%
Juvenile Court (53500)	159,307		12,941	36,512	1,250	121,544	22.92%
Judicial Commissioners (53700)	314,375		25,921	78,992	-	235,383	25.13%
Other Admin of Justice (53900)	235,018		19,806	54,421	43,500	137,098	23.16%
Probation Service (53910)	200,370		14,945	45,523	5,024	149,823	22.72%
Administration of Justice (53920)	25,000		2,911	5,381	17,619	2,000	21.52%
Sheriff's Dept. (54110)	5,404,227	43,653	415,090	1,146,298	515,900	3,785,681	21.04%
Admin. Of Sexual Offender (54160)	29,475		1,865	5,496	3,000	20,979	18.65%
Jail (54210)	3,660,647		303,461	852,662	504,804	2,303,180	23.29%
Reentry Program (54230)	253,647	19,578	18,852	56,616	4,155	212,454	20.72%
Juvenile Service (54240)	50,500		350	836	27,664	22,000	1.66%
Civil Defense (54410)	207,184		17,085	50,268	8,562	148,354	24.26%
Rescue Squad (54420)	43,000	41,798	705	3,849	8,521	72,428	4.54%
Consolidated Communications(54490)	1,176,289		91,578	270,753	9,933	895,603	23.02%
County Coroner (54610)	57,500		500	4,000	22,000	31,500	6.96%
Other Public Safety (54710) Grants	844,903	8,276	48,000	54,312	232,795	566,071	6.37%
Local Health Center (55110)	39,349	1,496	1,590	13,167	4,762	22,917	32.24%
Rabies & Animal Ctrl. (55120)	361,106		24,560	97,242	53,165	210,699	26.93%
Ambulance Services (55130)	600,000		50,000	150,000	450,000	-	25.00%
Other Local Health Serv (55190) Grant	175,925	19,075	6,497	19,565	6,578	168,856	10.03%
Appropriation to State (55390)	30,646		-	-	30,646	-	0.00%
General Welfare Assist.(55510)	17,775		-	-	17,775	-	0.00%
Litter Control (55731) (10%Grant)	125,837		8,103	27,339	350	98,148	21.73%
Other Waste Collections (55739) (100%)	57,502		4,243	12,718	217	44,567	22.12%
Other Public Health & Welfare (55900) Grant	-	11,500	-	-	-	11,500	0.00%
Senior Citizens Assistance (56300)	40,650		357	904	35,096	4,650	2.22%
Parks & Fair Board (56700)	93,891		2,832	14,485	3,179	76,227	15.43%
Agriculture Extension Serv.(57100)	224,722		1,063	2,103	142,333	80,286	0.94%
Soil Conservation (57500)	129,427		8,182	24,752	1,332	103,343	19.12%
Industrial Development (58120)	136,166		5,005	13,666	2,558	119,942	10.04%
Other Econ & Comm. Dev. (58190)	213,079	32,140	-	84,772	69,140	91,307	34.57%
Airport (58220)	150,000		-	-	135,100	14,900	0.00%
Veteran's Services (58300)	125,144	13,043	8,733	28,304	5,046	104,837	20.48%
Other Charges (58400)	1,270,035	(349)	18,655	715,306	1,629	552,751	56.34%
American Rescue Plan Act # 3 (58833)	4,221,536		7,741	23,226	1,007	4,197,304	0.55%
American Rescue Plan Act # 6 (58836)	1,354,332		-	1,500	-	1,352,832	0.11%
American Rescue Plan Act # B (58842)	248,800		-	-	22,100	226,700	0.00%
Capital Projects (91000)	906,658	332,564	159,562	169,800	67,208	1,002,214	13.70%
Hwy & Street Capital Proj (91200)	153,000		-	-	-	153,000	0.00%
Total County General	\$ 31,798,731	\$ 601,261	\$ 1,882,298	\$ 5,950,453	\$ 3,210,066	\$ 23,239,473	18.37%
COURTHOUSE/JAIL MAINT. (112)							
Other Charges (58400)	\$ 1,450		\$ 121	\$ 332	\$ -	\$ 1,119	22.86%
Transfers Out (99100)	125,000		-	-	-	125,000	0.00%
Total Courthouse/Jail Maintenance	\$ 126,450	\$ -	\$ 121	\$ 332	\$ -	\$ 126,119	0.26%

FUND CATEGORY	ORIGINAL BG FY 24/25	AMENDED FY 24/25	EXPENDED SEPT	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
LIBRARY (115)							
Libraries (56500)	\$ 492,201	\$ 12,685	\$ 34,954	\$ 116,303	\$ 64,027	\$ 324,556	23.04%
Other Charges (58400)	52,005		2,931	23,782	2,490	25,733	45.73%
Operating Transfer (99110)	3,000		-	-	-	3,000	0.00%
Total Library	\$ 547,206	\$ 12,685	\$ 37,885	\$ 140,085	\$ 66,517	\$ 353,290	25.02%
SOLID WASTE (116)							
Sanitation Educ./Info. (55720)	\$ 4,200		\$ 2,200	\$ 2,200	\$ 600	\$ 1,400	52.38%
Convenience Centers (55732)	454,872	150,000	29,008	90,538	7,301	507,033	14.97%
Transfer Station (55733)	2,404,342		162,264	415,712	620,030	1,368,599	17.29%
Post closure Care Costs (55770)	17,000		-	-	17,000	-	0.00%
Other Charges (58400)	153,085		3,246	88,348	134	64,603	57.71%
Operating Transfers (99100)	3,803		-	-	-	3,803	0.00%
Total Solid Waste	\$ 3,037,302	\$ 150,000	\$ 196,718	\$ 596,798	\$ 645,066	\$ 1,945,438	18.72%
Local Purpose (Rural Fire 120)							
Fire Prevention & Control (54310)	\$ 735,000		138	\$ 414	\$ 588,450	146,136	0.06%
Other Charges (58400)	15,000		939	2,749	-	12,251	18.32%
Total Local Purpose	\$ 750,000	\$ -	\$ 1,077	\$ 3,162	\$ 588,450	\$ 158,387	0.42%
Drug Control Fund (122)							
Drug Enforcement (54150)	\$ 67,075	\$ 43,527	\$ 8,394	\$ 9,729	\$ 27,919	\$ 72,955	8.80%
Other Charges (58400)	900		41	62	-	838	6.92%
Total Drug Control	\$ 67,975	\$ 43,527	\$ 8,436	\$ 9,791	\$ 27,919	\$ 73,793	8.78%
HIGHWAY (131)							
Administration (61000)	\$ 448,755		\$ 32,669	\$ 106,828	\$ 9,668	\$ 332,258	23.81%
Highway Maintenance (62000)	1,354,305		88,332	235,958	25,809	1,092,538	17.42%
Operations & Maintenance (63100)	354,293	15,000	22,179	70,372	152,283	146,638	19.06%
Quarry Operations (63400)	421,028		30,408	70,813	51,918	298,297	16.82%
Other Charges (65000)	302,050	(15,000)	6,632	123,840	7,541	155,670	43.14%
Capital Outlay (68000)	3,849,282	888,280	167,402	1,018,258	182,430	3,536,875	21.49%
Highways & Streets (82120)	30,000	-	-	-	-	30,000	0.00%
Highways & Streets (82220)	3,410	-	-	-	-	3,410	0.00%
Transfers Out (99100)	3,803	-	-	-	-	3,803	0.00%
Total Highway	\$ 6,766,925	\$ 888,280	\$ 347,621	\$ 1,626,069	\$ 429,648	\$ 5,599,489	21.24%
School General Fund (141)							
Instruction							
Regular Instruction (71100)	\$ 24,740,802	\$ (60,651)	\$ 1,853,377	\$ 2,031,637	\$ 653,607	\$ 21,994,906	8.23%
Alternative School (71150)	215,692		20,521	20,636	1,428	193,628	9.57%
Special Education Program (71200)	4,563,447	(45,320)	357,856	363,643	32,129	4,122,354	8.05%
Vocational Education Program (71300)	2,144,563	3,462	150,925	194,769	9,553	1,943,704	9.07%
Student Body Education Prog (71400)	806,099	35,000	28,851	39,442	239,172	562,484	4.69%
Support							
Attendance (72110)	\$ 251,831		\$ 18,143	\$ 28,583	\$ 29,827	\$ 193,421	11.35%
Health Services (72120)	727,275		58,615	79,954	3,927	643,395	10.99%
Other Support Services (72130)	1,437,517	1,425	111,036	121,765	15,150	1,302,026	8.46%
Regular Instruction (72210)	1,591,197	1,276	119,739	187,212	11,412	1,393,849	11.76%
Special Educ Program (72220)	920,712	188,343	80,577	123,205	143,280	842,571	11.11%
Vocational Educ Prog (72230)	157,069	196	11,046	19,489	549	137,226	12.39%
Education Technology (72250)	1,188,363	92,096	86,204	246,777	397,703	635,979	19.27%
Other Programs (72290) OPEB	210,000		-	-	-	210,000	0.00%
Board of Education (72310)	1,382,993		33,414	654,748	79,201	649,044	47.34%
Director of Schools (72320)	480,831		29,790	99,284	38,374	343,174	20.65%
Office of Principals (72410)	3,091,273		250,270	311,893	-	2,779,380	10.09%
Fiscal Services (72510)	11,561		-	-	-	11,561	0.00%
Human Resources (72520)	322,403		23,718	74,799	10,197	237,407	23.20%
Operation of Plant (72610)	3,792,978		318,413	1,120,240	173,659	2,499,079	29.53%
Maintenance of Plant (72620)	2,086,521	58,000	141,485	358,484	399,225	1,386,812	16.72%
Transportation (72710)	3,472,570	18,422	279,018	581,139	2,191,578	718,275	16.65%
Central & Other (72810)	142,402	32,149	12,442	12,442	-	162,110	7.13%

FUND CATEGORY	ORIGINAL BG FY 24/25	AMENDED FY 24/25	EXPENDED SEPT	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
Non-Instructional							
Community Services (73300)	\$ 633,021	\$ 369,357	\$ 98,676	\$ 170,773	\$ 212,033	\$ 619,572	17.04%
Early Childhood Education (73400)	1,119,253	(22,319)	86,326	86,898	-	1,010,037	7.92%
Capital Outlay & Debt Service							
Capital Outlay (76100)	\$ 750,000		\$ -	\$ -	\$ -	\$ 750,000	0.00%
Principal Debt Service (82130)	174,000		-	-	-	174,000	0.00%
Interest Debt Service (82230)	12,108		-	-	-	12,108	0.00%
Total School General Fund	\$ 56,426,480	\$ 671,436	\$ 4,170,441	\$ 6,927,812	\$ 4,642,002	\$ 45,528,102	12.13%
School Federal Projects Fund (142)							
Regular Instruction (71100)	\$ 1,212,099	\$ 120,451	\$ 109,077	\$ 118,524	\$ 5,195	\$ 1,208,832	8.89%
Special Education Program (71200)	1,058,900	136,630	68,108	75,704	24,770	1,095,057	6.33%
Vocational Education Program (71300)	71,165	59,211	10,038	32,813	27,270	70,293	25.17%
Health Services (72120)	-	51,342	-	-	51,342	-	0.00%
Other Support Services (72130)	202,571	167,175	11,027	22,904	19,083	327,759	6.19%
Regular Instruction (72210)	330,524	545,137	44,058	201,841	162,247	511,573	23.05%
Special Educ Program (72220)	247,825	176,330	37,000	66,816	7,995	349,345	15.75%
Vocational Educ Prog (72230)	5,000		10	570	1,656	2,774	11.40%
Transportation (72710)	188,786	26,795	17,597	17,597	-	197,984	8.16%
Capital Outlay (76100)	-	725,061	65,555	512,160	212,901	-	70.64%
Total Federal Projects Fund	\$ 3,316,869	\$ 2,008,133	\$ 362,472	\$ 1,048,928	\$ 512,459	\$ 3,763,617	19.70%
Centralized Cafeteria Fund (143)							
Food Service (73100)	\$ 4,256,482	\$ -	452,966	\$ 635,439	\$ 1,450,071	\$ 2,170,972	14.93%
Total Centralized Cafeteria	\$ 4,256,482	\$ -	\$ 452,966	\$ 635,439	\$ 1,450,071	\$ 2,170,972	14.93%
General Debt Service (151)							
General Government Debt (82110)	\$ 2,097,337		\$ 4,423	\$ 12,193	\$ 400	\$ 2,084,744	0.58%
Education Debt (82130)	3,143,191		15,509	62,036	850	3,080,305	1.97%
Total General Debt Service	\$ 5,240,528	\$ -	\$ 19,932	\$ 74,229	\$ 1,250	\$ 5,165,049	1.42%
School Capital Projects Fund (177)							
Education Capital Proj (91300)	\$ 794,418	\$ -	\$ -	\$ 333,602	\$ 160,936	\$ 299,879	41.99%
Total School Capital Projects	\$ 794,418	\$ -	\$ -	\$ 333,602	\$ 160,936	\$ 299,879	41.99%
Other Capital Projects Fund (178)							
Other Gen Government Proj (91190)	2,118,358	-	-	42,500	1,452,642	623,216	2.01%
Total Other Capital Projects	\$ 2,118,358	\$ -	\$ -	\$ 42,500	\$ 1,452,642	\$ 623,216	2.01%

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2024/25
Quarter Ending September 30, 2024

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
County General Fund 101 - Revenues						
40000	Local Taxes	1,036,619	\$ 17,543,932	\$ -	\$ 17,543,932	5.91%
41000	Licenses and Permits	96,423	324,000	-	324,000	29.76%
42000	Fines, Forfeitures & Penalties	38,282	170,925	-	170,925	22.40%
43000	Charges for Current Services	91,002	350,770	-	350,770	25.94%
44000	Other Local Revenues	40,328	207,150	-	207,150	19.47%
45000	Fees Rec'd from County Officials	345,997	2,250,600	-	2,250,600	15.37%
46000	State of Tennessee	154,588	3,576,365	72,398	3,648,763	4.24%
47000	Federal Government	27,086	4,697,658	21,574	4,719,233	0.57%
48000	Other Governments & Citizens Grps.	154,534	271,000	189,521	460,521	33.56%
49000	Other Sources (Non-Revenue)	-	10,606	-	10,606	0.00%
	Total County General Revenue	\$ 1,984,857	\$ 29,403,006	\$ 283,493	\$ 29,686,499	6.69%
County General Fund 101 - Expenditures						
51100	County Commission	\$ 49,553	\$ 273,390	\$ 78,658	\$ 352,047	14.08%
51220	Beer Board	307	1,375	-	1,375	22.34%
51300	County Mayor	54,526	227,282	-	227,282	23.99%
51400	County Attorney	4,500	18,000	-	18,000	25.00%
51500	Election Commission	100,936	368,585	-	368,585	27.38%
51600	Register of Deeds	86,130	442,755	-	442,755	19.45%
51720	Planning	54,209	241,784	-	241,784	22.42%
51800	County Buildings	294,268	1,712,487	(1,400)	1,711,087	17.20%
51900	Other General Administration - IT	77,028	337,650	-	337,650	22.81%
51910	Preservation of Records	14	5,434	1,230	6,664	0.22%
	Total General Gov.	\$ 721,470	\$ 3,628,743	\$ 78,488	\$ 3,707,230	19.46%
52300	Property Assessor	154,548	723,597	-	723,597	21.36%
52400	County Trustee	118,639	425,599	-	425,599	27.88%
52500	County Clerk	167,096	752,759	-	752,759	22.20%
52900	Finance Dept.	261,285	1,030,225	-	1,030,225	25.36%
	Total Finance	\$ 701,568	\$ 2,932,180	\$ -	\$ 2,932,180	23.93%
53100	Circuit Court	289,292	1,174,941	-	1,174,941	24.62%
53300	General Sessions Court	91,468	370,846	-	370,846	24.66%
53400	Chancery Court	81,889	355,000	-	355,000	23.07%

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2024/25
Quarter Ending September 30, 2024

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
53500	Juvenile Court	36,512	159,307	-	159,307	22.92%
53700	Judicial Commissioners	78,992	314,375	-	314,375	25.13%
53900	Other Administration of Justice	54,421	235,018	-	235,018	23.16%
53910	Probation Services	45,523	200,370	-	200,370	22.72%
53920	Administration of Justice (53920)	5,381	25,000	-	25,000	21.52%
	Total Admin. Of Justice	\$ 683,476	\$ 2,834,856	\$ -	\$ 2,834,856	24.11%
54110	Sheriff's Department	1,146,298	5,404,227	43,653	5,447,879	21.04%
54160	Admin. of the Sex Offender	5,496	29,475	-	29,475	18.65%
54210	Jail	852,662	3,660,647	-	3,660,647	23.29%
54230	Community Reentry Program	56,616	253,647	19,578	273,225	20.72%
54240	Juvenile Services	836	50,500	-	50,500	1.66%
54410	Civil Defense	50,268	207,184	-	207,184	24.26%
54420	Rescue Squad	3,849	43,000	41,798	84,798	4.54%
54490	Consolidated Communications	270,753	1,176,289	-	1,176,289	23.02%
54610	County Coroner	4,000	57,500	-	57,500	6.96%
54710	Other Public Safety Grants	54,312	844,903	8,276	853,179	6.37%
54900	Other Public Safety	-	-	-	-	-
	Total Public Safety	\$ 2,445,091	\$ 11,727,372	\$ 113,304	\$ 11,840,676	20.65%
55110	Local Health Center	13,167	39,349	1,496	40,845	32.24%
55120	Rabies & Animal Control	97,242	361,106	-	361,106	26.93%
55130	Ambulance Services	150,000	600,000	-	600,000	25.00%
55190	Other Local Health Services	19,565	175,925	19,075	195,000	10.03%
55390	Appropriation to State	-	30,646	-	30,646	0.00%
55510	General Welfare Assistance	-	17,775	-	17,775	0.00%
55731	Waste Pick-Up (Litter Control)	27,339	125,837	-	125,837	21.73%
55739	Other Waste Collections	12,718	57,502	-	57,502	22.12%
55900	Other Public Health & Welfare	-	-	11,500	11,500	0.00%
	Total Public Health & Welfare	\$ 320,031	\$ 1,408,140	\$ 32,071	\$ 1,440,211	22.22%
56300	Senior Citizens	904	40,650	-	40,650	2.22%
56700	Parks & Fair Boards	14,485	93,891	-	93,891	15.43%
	Total Social, Cultural, Recre.	\$ 15,389	\$ 134,541	\$ -	\$ 134,541	11.44%
57100	Agricultural Extension Service	2,103	224,722	-	224,722	0.94%
57500	Soil Conservation	24,752	129,427	-	129,427	19.12%
	Total Agr. & Natural Resources	\$ 26,856	\$ 354,149	\$ -	\$ 354,149	7.58%
58120	Industrial Development	13,666	136,166	-	136,166	10.04%
58190	Other Econ & Community Devel.	84,772	213,079	32,140	245,219	34.57%
58220	Airport	-	150,000	-	150,000	0.00%

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FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2024/25
Quarter Ending September 30, 2024

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
58300	Veteran's Services	28,304	125,144	13,043	138,188	20.48%
58400	Other Charges	715,306	1,270,035	(349)	1,269,686	56.34%
58807	COVID-19 Grant #7 (58807) JAIL TECH	-	-	-	-	
58833	American Rescue Plan Act # 3	23,226	4,221,536	-	4,221,536	0.55%
58836	American Rescue Plan Act # 6	1,500	1,354,332	-	1,354,332	0.11%
58842	American Rescue Plan Act # B	-	248,800	-	248,800	0.00%
5883	American Rescue Plan Act # C	-	-	-	-	
91000	Capital Outlay - General Administration	169,800	\$ 906,658	\$ 332,564	\$ 1,239,222	13.70%
91200	Capital Outlay - Highway Projects	-	153,000	-	153,000	0.00%
	Total Other Operations	\$ 1,036,574	\$ 8,778,751	\$ 377,398	\$ 9,156,150	11.32%
	Total County General Expenditures	\$ 5,950,453	\$ 31,798,731	\$ 601,261	\$ 32,399,992	18.37%
	Excess of Revenue Over (Under)					
	Expenditures	\$ (3,965,596)	\$ (2,395,724)	\$ (317,768)	\$ (2,713,493)	

Courthouse Jail Maintenance Fund 112 - Revenues

40000	Local Taxes	\$ 23,991	\$ 127,000	\$ -	\$ 127,000	18.89%
	Total Courthouse Jail Maintenance Revenue	\$ 23,991	\$ 127,000	\$ -	\$ 127,000	18.89%

Courthouse Jail Maintenance Fund 112 - Expenditures

58400	Other Charges	\$ 332	\$ 1,450	\$ -	\$ 1,450	22.86%
99100	Transfers Out	-	125,000	-	125,000	0.00%
	Total Courthouse Jail Maintenance Expenditures	\$ 332	\$ 126,450	\$ -	\$ 126,450	0.26%
	Excess of Revenue Over (Under)					
	Expenditures	\$ 23,660	\$ 550	\$ -	\$ 550	

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2024/25
Quarter Ending September 30, 2024

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
Library Fund 115 - Revenues						
40000	Local Taxes	\$ 24,055	\$ 429,907	\$ -	\$ 429,907	5.60%
41000	License & Permits	414	2,150	-	2,150	19.26%
43000	Charges for Current Services	1,105	7,750	-	7,750	14.26%
44000	Other Local Revenues	3,236	10,255	-	10,255	31.55%
47000	Federal Government	-	3,500	-	3,500	0.00%
48000	Other Governments & Citizens Grps.	14,700	31,500	-	31,500	46.67%
49000	Other Sources (Non-Revenue)	-	-	-	-	-
	Total Library Revenue	\$ 43,510	\$ 485,062	\$ -	\$ 485,062	8.97%
Library Fund 115 - Expenditures						
56500	Libraries	\$ 116,303	\$ 492,201	\$ 12,685	\$ 504,886	23.04%
58400	Other Charges	23,782	52,005	-	52,005	45.73%
99100	Transfers Out	-	3,000	-	3,000	0.00%
	Total Library Expenditures	\$ 140,085	\$ 547,206	\$ 12,685	\$ 559,891	25.02%
	Excess of Revenue Over (Under)					
	Expenditures	\$ (96,575)	\$ (62,144)	\$ (12,685)	\$ (74,829)	

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2024/25
Quarter Ending September 30, 2024

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
Solid Waste/Sanitation Fund 116 - Revenues						
40000	Local Taxes	\$ 164,986	\$ 3,015,359	\$ -	\$ 3,015,359	5.47%
41000	Licenses and Permits	4,357	12,000	-	12,000	36.31%
43000	Charges for Current Services	40,487	229,000	-	229,000	17.68%
44000	Other Local Revenues	103,569	175,000	-	175,000	59.18%
46000	State of Tennessee	8,759	84,000	125,000	209,000	4.19%
49000	Other Sources	-	-	-	-	
	Total Solid Waste Revenue	\$ 322,158	\$ 3,515,359	\$ 125,000	\$ 3,640,359	8.85%
Solid Waste/Sanitation Fund 116 - Expenditures						
55720	Sanitation Education/Information	\$ 2,200	\$ 4,200	\$ -	\$ 4,200	52.38%
55732	Convenience Centers	90,538	454,872	150,000	604,872	14.97%
55733	Transfer Stations	415,712	2,404,342	-	2,404,342	17.29%
55770	Post closure Care Cost	-	17,000	-	17,000	0.00%
58400	Other Charges	88,348	153,085	-	153,085	57.71%
99100	Transfers Out	-	3,803	-	3,803	0.00%
	Total Solid Waste Expenditures	\$ 596,798	\$ 3,037,302	\$ 150,000	\$ 3,187,302	18.72%
	Excess of Revenue Over (Under)					
	Expenditures	\$ (274,641)	\$ 478,057	\$ (25,000)	\$ 453,057	
Local Purpose Tax/Rural Fire Fund 120 - Revenues						
40000	Local Taxes	\$ 188,363	\$ 854,400	\$ -	\$ 854,400	22.05%
41000	Licenses and Permits	20,313	22,500	-	22,500	90.28%
	Total Rural Fire Revenue	\$ 208,676	\$ 876,900	\$ -	\$ 876,900	23.80%
Local Purpose Tax/Rural Fire Fund 120 - Expenditures						
54310	Fire Prevention & Control	\$ 3,162	\$ 750,000	\$ -	\$ 750,000	0.42%
	Total Rural Fire Expenditures	\$ 3,162	\$ 750,000	\$ -	\$ 750,000	0.42%
	Excess of Revenue Over (Under)					
	Expenditures	\$ 205,514	\$ 126,900	\$ -	\$ 126,900	

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FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2024/25
Quarter Ending September 30, 2024

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
Drug Control Fund 122 - Revenues						
42000	Fines, Forfeitures & Penalties	\$ 5,636	\$ 17,500	\$ -	17,500	32.21%
43000	Other General Service Charges	-	1,200	-	1,200	0.00%
44000	Other Local Revenues	-	20,100	-	20,100	0.00%
47000	Federal Government	645	4,000	-	4,000	16.13%
48000	Other Governments & Citizens Grps.	-	200	-	200	0.00%
	Total Drug Control Revenue	\$ 6,281	\$ 43,000	\$ -	\$ 43,000	14.61%
Drug Control Fund 122 - Expenditures						
54150	Drug Enforcement	\$ 9,729	\$ 67,075	\$ 43,527	\$ 110,602	8.80%
58400	Other Charges	62	900	-	900	6.92%
	Total Drug Control Expenditures	\$ 9,791	\$ 67,975	\$ 43,527	\$ 111,502	8.78%
	Excess of Revenue Over (Under)					
	Expenditures	\$ (3,510)	\$ (24,975)	\$ (43,527)	\$ (68,502)	
General Debt Service Fund 151 - Revenues						
40000	Local Taxes	\$ 409,413	\$ 4,016,526	\$ -	\$ 4,016,526	10.19%
41000	Licenses and Permits	965	12,035	-	12,035	8.02%
44110	Interest Earned	374,374	1,400,000	-	1,400,000	26.74%
48000	Other Sources (Non-Revenue)	-	185,520	-	185,520	0.00%
49000	Other Sources (Non-Revenue)	-	125,000	-	125,000	0.00%
	Total Gen Debt Serv Revenue	\$ 784,752	\$ 5,739,081	\$ -	\$ 5,739,081	13.67%
General Debt Service Fund 151 - Expenditures						
82110	General Government Debt Service	\$ 12,193	\$ 2,097,337	\$ -	\$ 2,097,337	0.58%
82120	Highway & Streets Debt Service	-	-	-	-	-
82130	Education Debt Service	62,036	3,143,191	-	3,143,191	1.97%
99100	Transfer Out	-	-	-	-	-
	Total Gen Debt Serv Expenditures	\$ 74,229	\$ 5,240,528	\$ -	\$ 5,240,528	1.42%
	Excess of Revenue Over (Under)					
	Expenditures	\$ 710,523	\$ 498,554	\$ -	\$ 498,554	

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FRANKLIN COUNTY FINANCE DEPARTMENT						Fiscal Year 2024/2025
						Quarter Ending September 30, 2024
Account Number	Description	Realized Thru 1st Qtr	Original Budget	Amendments	Amended Budget	Percent Realized
Highway Fund 131 - Revenue						
40000	Local Taxes	\$ 69,432	\$ 1,367,842	\$ -	\$ 1,367,842	5.08%
41100	Licenses & Permits	1,199	5,950	-	5,950	20.15%
43000	Charges for Current Services & Fees	338	10,000	-	10,000	3.38%
44000	Other Local Revenues	3,477	7,650	-	7,650	45.44%
46000	State of Tennessee Revenues	510,052	4,758,342	-	4,758,342	10.72%
47000	Federal Government Revenues	-	140,000	-	140,000	
49000	Other Sources (Non-Revenue)	6,584	-	-	-	
	Total Highway Revenue	\$ 591,082	\$ 6,289,784	\$ -	\$ 6,289,784	9.40%
Highway Fund 131 - Expenditures						
61000	Administration	\$ 106,828	\$ 448,755	\$ -	\$ 448,755	23.81%
62000	Highway & Bridge Maintenance	235,958	1,354,305	-	1,354,305	17.42%
63100	Operation of Maintenance	70,372	354,293	15,000	369,293	19.06%
63400	Quarry Operations	70,813	421,028	-	421,028	16.82%
65000	Other Charges	123,840	302,050	(15,000)	287,050	43.14%
68000	Capital Outlay	1,018,258	3,849,282	888,280	4,737,562	21.49%
82000	Debt Service	-	33,410	-	33,410	0.00%
99100	Operating Transfers	-	3,803	-	3,803	0.00%
	Total Highway Expenditures	\$ 1,626,069	\$ 6,766,925	\$ 888,280	\$ 7,655,206	21.24%
	Excess of Revenue Over (Under)	\$ 2,323,256	\$ (477,141)	\$ (888,280)	\$ (1,365,421)	
	Expenditures					

Prepared by asmith 10/8/2024

Page 1 of 1

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
School General Fund 141 - Revenues						
40000	Local Taxes	\$ 1,941,031	\$ 18,494,381	\$ -	\$ 18,494,381	10.50%
41000	Licenses and Permits	10,737	62,160	-	62,160	17.27%
43000	Charges for Current Services	30,554	305,000	-	305,000	10.02%
44000	Other Local Revenues	27,436	126,756	-	126,756	21.64%
46000	State of Tennessee	7,047,507	34,854,099	(771,234)	34,082,865	20.68%
47000	Federal Government	(134,098)	179,510	346,953	526,463	-25.47%
48000	Other Governments & Citizens Groups		-	-	-	
49000	Other Sources (Non-Revenue)	4,809	-	-	-	#DIV/0!
	Total School General Revenue	\$ 8,927,976	\$ 54,021,906	\$ (424,280)	\$ 53,597,626	16.66%
School General Fund 141 - Expenditures						
	Instruction					
71100	Regular Instruction	\$ 2,031,637	\$ 24,740,802	\$ (60,651)	\$ 24,680,150	8.23%
71150	Alternate Instruction Program	20,636	215,692	-	215,692	9.57%
71200	Special Education Program	363,643	4,563,447	(45,320)	4,518,126	8.05%
71300	Vocational Program	194,769	2,144,563	3,462	2,148,025	9.07%
71400	Student Body Education	39,442	806,099	35,000	841,099	4.69%
	Support	\$ 2,650,127	\$ 32,470,602	\$ (67,510)	\$ 32,403,092	8.18%
72110	Attendance	28,583	251,831	-	251,831	11.35%
72120	Health Services	79,954	727,275	-	727,275	10.99%
72130	Other Student Support	121,765	1,437,517	1,425	1,438,942	8.46%
72210	Regular Instruction Program	187,212	1,591,197	1,276	1,592,473	11.76%
72220	Special Education Support Program	123,205	920,712	188,343	1,109,055	11.11%
72230	Vocational Education Support	19,489	157,069	196	157,264	12.39%
72250	Technology Education	246,777	1,188,363	92,096	1,280,460	19.27%
72290	Other Programs (OPEB)	-	210,000	-	210,000	0.00%
72310	Board Of Education Support Service	654,748	1,382,993	-	1,382,993	47.34%
72320	Director Of School Support Service	99,284	480,831	-	480,831	20.65%
72410	Office Of The Principal Support Service	311,893	3,091,273	-	3,091,273	10.09%
72510	Fiscal Services	-	11,561	-	11,561	0.00%
72520	Human Resources/Personnel	74,799	322,403	-	322,403	23.20%
72610	Operation Of The Plant	1,120,240	3,792,978	-	3,792,978	29.53%
72620	Maintenance Of Plant	358,484	2,086,521	58,000	2,144,521	16.72%
72710	Transportation	581,139	3,472,570	18,422	3,490,992	16.65%
72810	Central And Other Support	12,442	142,402	32,149	174,552	7.13%
	Non-Instructional	\$ 4,020,014	\$ 21,267,496	\$ 391,907	\$ 21,659,404	18.56%
73100	Food Service	\$ -	\$ -	\$ -	\$ -	#DIV/0!
73300	Community Service	170,773	633,021	369,357	1,002,378	17.04%
73400	Early Childhood Education	86,898	1,119,253	(22,319)	1,096,935	7.92%
	Capital Outlay & Debt Service	\$ 257,670	\$ 1,752,274	\$ 347,038	\$ 2,099,312	12.27%
76100	Capital Outlay	\$ -	\$ 750,000	\$ -	\$ 750,000	0.00%
82130	Principal On Debt	-	174,000	-	174,000	0.00%
82230	Interest On Debt	-	12,108	-	12,108	0.00%
99000	Transfer To Other Funds	-	-	-	-	
	Total School General Expenditures	\$ 6,927,812	\$ 56,426,480	\$ 671,436	\$ 57,097,916	12.13%
	Excess of Revenue Over (Under)					

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
	Expenditures	\$ 2,000,164	\$ (2,404,574)	\$ (1,095,716)	\$ (3,500,290)	
School Federal Projects Fund 142 - Revenues						
47000	Federal Government	668,515	3,316,869	2,008,133	5,325,003	12.55%
49000	Other Sources (Non-Revenue)	-	-	-	-	
	Total School Federal Projects Revenue	\$ 668,515	\$ 3,316,869	\$ 2,008,133	\$ 5,325,003	12.55%
School Federal Projects Fund 142 - Expenditures						
71100	Regular Instruction	\$ 118,524	\$ 1,212,099	\$ 120,451	\$ 1,332,550	8.89%
71200	Special Education	75,704	1,058,900	136,630	1,195,530	6.33%
71300	Vocational Education	32,813	71,165	59,211	130,376	25.17%
72120	Health Services	-	-	51,342	51,342	
72130	Other Student Support	22,904	202,571	167,175	369,746	6.19%
72210	Regular Instruction Support	201,841	330,524	545,137	875,660	23.05%
72220	Special Education Support	66,816	247,825	176,330	424,155	15.75%
72230	Vocational Education Support	570	5,000	-	5,000	11.40%
72610	Operation Of Plant	-	-	-	-	#DIV/0!
72620	Maintenance of Plant	-	-	-	-	#DIV/0!
72710	Transportation	17,597	188,786	26,795	215,581	8.16%
73100	Food Services	-	-	-	-	
76100	Regular Capital Outlay	512,160	-	725,061	725,061	70.64%
99100	Transfers Out	-	-	-	-	
	Total School Federal Expenditures	\$ 1,048,928	\$ 3,316,869	\$ 2,008,133	\$ 5,325,003	19.70%
	Excess of Revenue Over (Under)					
	Expenditures	\$ (380,412)	\$ -	\$ -	\$ -	

Centralized Cafeteria Fund 143 - Revenues						
43500	Charges For Current Services	\$ -	\$ 236,592	\$ -	\$ 236,592	0.00%
44100	Recurring Revenue	21,562	52,541	-	52,541	41.04%
44500	Non-Recurring Revenue	-	-	-	-	
44900	Other Local Revenues (supper Grant)	-	-	-	-	
46500	State Of Tennessee	-	-	-	-	
47000	Federal Government	-	3,967,349	-	3,967,349	0.00%
48000	Other Governments & Citizen Groups	-	-	-	-	
	Total Centralized Cafeteria Revenue	\$ 21,562	\$ 4,256,482	\$ -	\$ 4,256,482	0.51%
Centralized Cafeteria Fund 143 - Expenditures						
73100	Food Service	\$ 635,439	\$ 4,256,482	\$ -	\$ 4,256,482	14.93%
	Total Centralized Cafeteria Expenditures	\$ 635,439	\$ 4,256,482	\$ -	\$ 4,256,482	14.93%
	Excess of Revenue Over (Under)					
	Expenditures	\$ (613,877)	\$ -	\$ -	\$ -	

FRANKLIN COUNTY BOARD OF EDUCATION

Fiscal Year 2024/25

Quarter Ending September 30, 2024

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
Education Capital Projects Fund 177 - Revenues						
44100	Recurring Revenue	\$ 5,838	\$ -	\$ 3,570	\$ 3,570	163.53%
49200	Notes Issued	-	-	-	-	
	Total Educ Capital Projects Revenue	\$ 5,838	\$ -	\$ 3,570	\$ 3,570	163.53%
Education Capital Projects Fund 177 - Expenditures						
91300	Educational Capital Expenditures	\$ 333,602	\$ 494,920	\$ -	\$ 494,920	67.41%
	Total Educ Capital Projects Expenditures	\$ 333,602	\$ 494,920	\$ -	\$ 494,920	67.41%
	Excess of Revenue Over (Under)					
	Expenditures	\$ (327,765)	\$ (494,920)	\$ 3,570	\$ (491,350)	

Inter-Category Amendment Request Fiscal Year ending June 30, 2025
(Informative Report to the Commission)

Request made July 1 - September 30, 2024

Line Item Description	Account Number					Debit to Decrease Appropriation	Credit to Increase Appropriation
	Fund	Category	Obj	CC	Sub Obj		
County General Fund 101							
Rescue Squad - 54420							
Other Contracted Services	101	54420	399				4,500.00
Other Capital Outlay	101	54420	799			4,500.00	
Debit/Credit Balance for Inter-Category Amendment						4,500.00	4,500.00
Move Allocation to cover increase in Contracted Services							
Solid Waste Fund 116							
Transfer Stations - 55733							
Contracts With Government	116	55733	309			6,200.00	
Tubes & Tires	116	55733	450				5,000.00
Other Charges	116	55733	599				1,200.00
Debit/Credit Balance for Inter-Category Amendment						6,200.00	6,200.00
Move Allocation to cover Overages							

Franklin Co Trustee's Interest Earned Analysis & Comparison					
August-24					
Current Amt Invested in the Following:					
CD	\$ 16,000,000	Interest Bearing Check/Savings	\$ 30,100,595	Mutual Funds	\$ -
Gross Interest Earned for the Month of August				\$ 185,188.00	
Fund Number	Fund Title		Gross Collections	Trustee Fee Admin Fee 2%	Net Fund Collections
101	County General		\$ 10,999.25	\$ (219.99)	\$ 10,779.27
115	Library		\$ 777.78	\$ (15.56)	\$ 762.22
131	Highway		\$ 203.86	\$ (4.08)	\$ 199.78
141	School General		\$ 5,029.54	\$ (100.59)	\$ 4,928.95
151	General Debt Service		\$ 168,177.08	\$ (3,363.54)	\$ 164,813.54
Total			\$ 185,187.51	\$ (3,703.75)	\$ 181,483.76
Interest Revenue Monthly Fiscal Comparison					
	County	Library	Highway	School	Gen Debt
Aug-23	\$ 9,241.58	\$ 1,277.46	\$ 136.19	\$ 4,773.50	\$ 99,011.10
Aug-24	\$ 10,779.27	\$ 762.22	\$ 199.78	\$ 4,928.95	\$ 164,813.54
Over/Under	\$ 1,537.69	\$ (515.24)	\$ 63.59	\$ 155.45	\$ 65,802.44
Interest Year to Date Revenue Fiscal Comparison					
	County	Library	Highway	School	Gen Debt
2023/24	\$ 18,149.52	\$ 2,510.06	\$ 267.86	\$ 9,242.08	\$ 243,740.04
2024/25	\$ 21,179.28	\$ 1,497.55	\$ 392.85	\$ 9,686.39	\$ 346,541.91
Over/Uner	\$ 3,029.76	\$ (1,012.52)	\$ 124.99	\$ 444.31	\$ 102,801.86
Appropriated Fiscal Year		2024/25	44110 Interest Earned		
		Appropriation	Collected	% Collected	Balace to Collect
101 County General (OPEB)		\$ 115,000.00	\$ 21,179	18.42%	\$ 93,821
115 Library		\$ 9,200.00	\$ 1,498	16.28%	\$ 7,702
131 Highway (OPEB)		\$ 2,000.00	\$ 393	19.64%	\$ 1,607
141 School General Fund (OPEB)		\$ 15,000.00	\$ 9,686	64.58%	\$ 5,314
151 General Debt Service		\$ 1,400,000.00	\$ 346,542	24.75%	\$ 1,053,458

Prepared by KBell 10/8/2024

Franklin Co Trustee's Interest Earned Analysis & Comparison					
September-24					
Current Amt Invested in the Following:					
CD	\$ 16,000,000	Interest Bearing Check/Savings	\$ 30,407,044	Mutual Funds	\$ -
Gross Interest Earned for the Month of Sept				\$ 192,579	
Fund Number	Fund Title		Gross Collections	Trustee Fee Admin Fee 2%	Net Fund Collections
101	County General		\$ 11,033.16	\$ (220.66)	\$ 10,812.50
115	Library		\$ 780.28	\$ (15.61)	\$ 764.67
131	Highway		\$ 204.15	\$ (4.08)	\$ 200.07
141	Schools General		\$ 5,043.21	\$ (100.86)	\$ 4,942.35
151	General Debt Service		\$ 175,518.51	\$ (3,510.37)	\$ 172,008.14
Total			\$ 192,579.31	\$ (3,851.59)	\$ 188,727.72
Interest Revenue Monthly Fiscal Comparison					
	County	Library	Highway	Schools	Gen Debt
Sep-23	\$ 9,450.72	\$ 843.62	\$ 153.89	\$ 4,786.48	\$ 124,143.30
Sep-24	\$ 10,812.50	\$ 764.67	\$ 200.07	\$ 4,942.35	\$ 172,008.14
Over/Under	\$ 1,361.78	\$ (78.95)	\$ 46.18	\$ 155.87	\$ 47,864.84
Interest Year to Date Revenue Fiscal Comparison					
	County	Library	Highway	Schools	Gen Debt
2023/24	\$ 27,600.24	\$ 3,353.69	\$ 421.75	\$ 14,028.55	\$ 322,479.11
2024/25	\$ 31,991.78	\$ 2,262.22	\$ 592.92	\$ 14,628.73	\$ 518,550.05
Over/Uner	\$ 4,391.54	\$ (1,091.47)	\$ 171.17	\$ 600.18	\$ 196,070.93
Appropriated Fiscal Year		2024/25	44110 Interest Earned		
		Appropriation	Collected	% Collected	Balace to Collect
101 County General (OPEB)		\$ 115,000.00	\$ 31,991.78	27.82%	\$ 83,008
115 Library		\$ 9,200	\$ 2,262	24.59%	\$ 6,938
131 Highway (OPEB)		\$ 2,000	\$ 593	29.65%	\$ 1,407
141 School General Fund (OPEB)		\$ 15,000	\$ 14,629	97.52%	\$ 371
151 General Debt Service		\$ 1,400,000	\$ 518,550	37.04%	\$ 881,450

Prepared by KBell 10/8/2024

Local Option Sales Tax Analysis & Comparison

Aug-24 (Received in September)

County/City	Gross Franklin County Collections	State Admin Fee 1.125%	Net Franklin County Collections	County Revenue (Co 100%) (City 50%)	Cities Revenue is Less 1% Trustee Admin
Franklin County	333,035.04	(3,746.64)	329,288.40	329,288.40	-
Winchester	653,958.96	(7,357.04)	646,601.92	323,300.96	320,067.95
Cowan	31,386.57	(353.10)	31,033.47	15,516.74	15,361.57
Decherd	202,648.73	(2,279.80)	200,368.93	100,184.47	99,182.62
Estill Springs	57,248.75	(644.05)	56,604.70	28,302.35	28,019.33
Huntland	24,904.07	(280.17)	24,623.90	12,311.95	12,188.83
Tullahoma	16,930.01	(190.46)	16,739.55	8,369.77	8,286.08
Monteagle - FC	1,446.88	(16.28)	1,430.60	715.30	708.15
Total	1,321,559.01	(14,867.54)	1,306,691.47	818,969.92	483,814.52

Local Option Sales Tax Monthly Revenue Fiscal Comparison

Aug-23 788,922

Aug-24 818,970

*Note Franklin County received an additional \$979.99 & This includes the new Online Sales that is not listed on the Monthly County Local Option Data for Schools.

Over/Under 30,048

Local Option Sales Tax Year to Date Revenue Fiscal Comparison

2023/24 2,293,645

2024/25 1,664,419

Over/Uner (629,226)

Sales Tax 2024/25 Appropriations

	Appropriation	Collected	% Collected	Balance to Collect
141 General Schools	7,900,000	1,327,977	16.81%	6,572,023
151 General Debt Service	1,698,000	336,441	19.81%	1,361,559

Finance Committee

September 5, 2024

The Finance Committee met in the community room, meeting was called to order by Mayor Guess, at 6:00 P.M.

Members Present: Carolyn Wiseman, Luke McCurry, Dale Schultz Dr Cary Holman and Mayor, Chris Guess;
Andrea Smith- Ex Officio
Jenny Phillips, Secretary;

1. ***Motion** by Schultz, second by Wiseman to receive and file the August 8, 2024 Finance Minutes. The vote resulted in all Ayes, motion carried.
2. ***Motion** by McCurry, second by Schultz to receive and file the July 2024 Sales Tax Report. The vote resulted in all Ayes, motion carried.
3. ***Motion** by Wiseman, second by Holman to receive and file the July 2024 Interest Earned Report. The vote resulted in all Ayes, motion carried.
4. ***Motion** by Schultz, second by McCurry to receive and file the July 2024 Finance Directors Report. The vote resulted in all Ayes, motion carried.
5. ***Motion** by Schultz, second by Holman to approve and send to the commission with recommendations the Resolution BG School Gen (BOE 8/12). The vote resulted in all Ayes, motion carried
6. ***Motion** by McCurry, second by Schultz to approve and send to the commission with recommendations the Resolution BG School Gen (BOE 9/9). The vote resulted in all Ayes, motion carried
7. ***Motion** by Wiseman, second by Holman to approve and send to the commission with recommendations the Resolution Co Gen & Drug Control Funds. The vote resulted in all Ayes, motion carried
8. ***Motion** by Schultz, second by McCurry to approve and send to the commission with recommendations the Resolution Amending Capital Asset Policy. The vote resulted in all Ayes, motion carried
9. ***Motion** by Schultz, second by Wiseman to approve and send to the commission with recommendations increasing the quote threshold from \$5,000 to \$10,000 minimum before three quotes are required. The vote resulted in all Ayes, motion carried
10. ***Motion** by McCurry, second by Holman to approve and send to the commission with recommendations the Resolution for Tn Dept of Transportation Airport Terminal Renovation Grant FY25. The vote resulted in all Ayes, motion carried
11. ***Motion** by McCurry, second by Holman to approve and send to the commission with recommendations the Resolution BG School Gen (BOE 9/9 TISA). The vote resulted in all Ayes, motion carried
12. ***Motion** by McCurry, second by Wiseman to adjourn at 6:08pm. The vote resulted in all Ayes, motion carried.

Respectfully Submitted

Mayor, Chris Guess
CG/jp

Finance Committee

September 24, 2024

The Finance Committee met in the small conference room, meeting was called to order by Mayor Guess, at 6:05 P.M.

Members Present: Carolyn Wiseman, Luke McCurry, Dale Schultz, Scottie Riddle, Dr Cary Holman and Mayor, Chris Guess; Andrea Smith- Ex Officio; Jenny Phillips, Secretary;

1. ***Motion** by Riddle, second by Wiseman to approve and send to the commission with recommendations the approval to request a budget amendment and increase the hourly rate for the Maintenance Supervisor from \$25.56 to \$32.00. The vote resulted in all Ayes, motion carried.
2. ***Motion** by Riddle, second by Wiseman to approve and send to the commission with recommendations to approve keeping the Judicial Commissioners on the current salary plus pay overtime over 40 hours with the understanding that Judge Stewart has worked out a schedule keeping any OT to the minimum. The vote resulted in all Ayes, motion carried.
3. ***Motion** by Riddle, second by Wiseman to adjourn at 6:13pm. The vote resulted in all Ayes, motion carried.

Respectfully Submitted

Mayor, Chris Guess
CG/jp

Franklin County Board of Commissioners

Legislative Committee

September 5, 2024

The Legislative Committee met in the Community Room at the Franklin County Annex Building and was called to order at 5:35PM by Tyler Bauer who chaired the meeting.

MEMBERS PRESENT: Tyler Bauer, Dale Schultz, and Glenn Summers

OTHERS PRESENT: Sharon Byrum, Secretary, Tina Sanders, Denise Marshall, Kristie Bell, Brian Justice, David Eldridge, Carolyn Wiseman, Chris Guess- Mayor

Approval of minutes from July 2, 2024 –

***Motion made by Schultz, second by Summers.
All Ayes. Motion carried.***

Old Business- NONE

New Business-

1. Resolution for addition to Franklin County Private Road List- Clark Acres Lane in District 4.
2. Resolution for addition to Franklin County Road List- Beth Page Road in District 4- removed by mistake.
3. Resolution for change to Franklin County Road List- Norris Lane in District 3.
4. Resolution for addition to Franklin County Private Road List- Hollow Wood Lane in District 4.
5. Resolution for addition to Franklin County Private Road List- Back Forty Lane in District 4.
6. Resolution for addition to Franklin County Private Road List- Hilltop Lane in District 4.
7. Resolution for addition to Franklin County Private Road List- Summers Farm Lane in District 4.
8. Resolution for addition to Franklin County Private Road List- Mud Lane in District 4.
9. Resolution for addition to Franklin County Private Road List- Raven Hill Lane in District 2.
10. Resolution for addition to Franklin County Private Road List- New Heritage Lane in District 3.

***Motion made to combine Resolutions 1-10.
Motion made by Summers and Second by
Schultz. All Ayes. Motion carried.***

11. Resolution to approve the 2024 Franklin County Road List.

Motion made by Summers second by Schultz.

12. Resolution to declare items as surplus.

Motion made by Schultz second by Summers.

13. Accept and Approve the Franklin County Government Service Animals Policy

Motion by Schultz, second by Summers.

Approval of (10) Notary Applications

Motion by Summers, second by Schultz.

Mayor Guess brought to the floor that Gated Communities could be a topic that would be brought before the Commissioners in the near future for the County.

Public Comments: None

Motion made by Summers to adjourn meeting at 5:49PM, second by Schultz. All Ayes. Motion carried.

Respectfully submitted,

Tyler Bauer, Commissioner

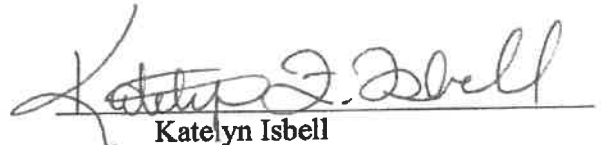
TB/sb

CHANCERY COURT
SUMMARY OF QUARTERLY REPORTS
FIRST QUARTER 2024-2025

Franklin County

24000 (Litigation Tax, Delinquent Taxes, Officer Costs, Data)	\$	103,101.70
29900 (Fees and Commissions)	\$	32,188.01
TOTAL	\$	<u>135,289.71</u>

This 1st day of October, 2024.


Katelyn Isbell
Clerk & Master

**WORKSHEET FOR
SUMMARY OF QUARTERLY REPORTS
QUARTER: July, August, September, 2024**

	Circuit Court	Sessions Court	Juvenile Court	Totals
Franklin County (24000/29000)	60,115.53	179,241.08	9,321.96	\$ 248,678.57
State of Tennessee (23000)	10,586.66	60,855.43	50.00	\$ 71,492.09
Cities (25000)	6,725.00	8,470.92	-	\$ 15,195.92
Judgments/Rest. (26100-26700)	39,735.21	163,540.25	1,032.19	\$ 204,307.65
Trust Funds (26400)	-	-	-	\$ -
Child Support (26300)	25,200.00	-	25,505.16	\$ 50,705.16
TOTALS	\$ 142,362.40	\$ 412,107.68	\$ 35,909.31	\$ 590,379.39

The above report represents a summary of collections for all three courts for the designated period.

Date: 9/30/2024

Circuit Court Clerk Robert B. Aggett

FRANKLIN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2025 - PERIOD ENDING 09/30/2024

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BALANCE
24296	Race/Track Renewal Fee	.00	.00	.00	.00	.00	.00	.00	.00
24310	REALTY PROGRAM	.00	.00	.00	.00	.00	.00	.00	.00
24320	JUVENILE FINES	.00	.00	.00	.00	.00	.00	.00	.00
24490	OTHER COUNTY COLLECTIONS	.00	.00	.00	.00	.00	.00	.00	.00
24492	HELPING SCHOOLS	.00	.00	167.40	167.40	.00	.00	.00	.00
***	SUB-TOTAL ***	.00	.00	1,142.37	1,093.62	48.75	.00	.00	.00
26000	DUE TO LITIGANTS, HEIRS, & OTHERS								
26010	ML Specialty Certificate	.00	.00	.00	.00	.00	.00	.00	.00
26300	CHILD SUPPORT DUE FAMILIES	.00	.00	.00	.00	.00	.00	.00	.00
26301	JUVENILE RESTITUTION/PROCESS	.00	.00	.00	.00	.00	.00	.00	.00
26303	INVESTMENTS/HEIRS,LITIG,OTHER	.00	.00	.00	.00	.00	.00	.00	.00
26310	PUBLICATIONS	.00	.00	.00	.00	.00	.00	.00	.00
26311	REFUNDS	.00	.00	22.00	22.00	.00	.00	.00	.00
26315	CONTRIBUTIONS - ORGAN DONOR PR	.00	.00	1,028.05	1,028.05	.00	.00	.00	.00
26401	CREDIT CARD FEES - BIS	.00	.00	5,319.00	5,319.00	.00	.00	.00	.00
26405	CREDIT CARD - BANK	.00	.00	8,693.52	8,693.52	.00	.00	.00	.00
***	SUB-TOTAL ***	.00	.00	15,062.57	15,062.57	.00	.00	.00	.00
29900	FEE & COMMISSION ACCOUNT								
29900	CLERKS FEES/COMMISSIONS	-1,453.00	.00	74,538.20	116,436.97	-40,649.05	-1,451.47	.00	-1,654.75
29901	COMPUTER FEES/COMMISSIONS	.00	.00	564.00	564.00	.00	.00	.00	.00
29902	DATA PROCESSING FEES EARMARK	.00	.00	.00	.00	.00	.00	.00	.00
29951	TITLE RECAP EARMARKS	.00	.00	2,344.15	2,344.15	.00	.00	.00	.00
29955	EVS NOTICE COUNTY EARMARK	.00	.00	1,810.00	1,810.00	.00	.00	.00	.00
29957	EARMARK TITLE LOCAL 3	.00	.00	10,221.00	10,221.00	.00	.00	.00	.00
***	SUB-TOTAL ***	-1,453.00	.00	89,477.35	131,376.12	-40,649.05	-1,451.47	.00	-1,654.75
***	TOTAL ***	-1,498.00	.00	1,461,132.25	1,462,381.97	.00	-1,451.47	.00	-1,699.75

FRANKLIN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2025 - PERIOD ENDING 09/30/2024

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BALANCE
SUMMARY OF ASSETS:									
	CASH ON HAND	1,275.00							1,275.00
	CITIZENS COMMUNITY BANK	45.00							45.00
	CREDIT CARDS	.00							.00
	RETURN CK RECEIVABLE	178.00							379.75
	TITLE GIFT VOUCHER	.00							.00
	RENEWAL GIFT VOUCHER	.00							.00
***	TOTAL ***	1,498.00							1,699.75
=====									

THIS REPORT IS SUBMITTED IN ACCORDANCE WITH REQUIREMENTS OF SECTION 5-8-505, AND/OR 67-5-1902, TENNESSEE CODE ANNOTATED, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF ACCURATELY REFLECTS TRANSACTIONS OF THIS OFFICE FOR THE PERIOD ENDING SEPTEMBER 30, 2024.

Tina Jenkins 10/3/24
(Signature) Clerk
Deputy
(Title)

This report is to be filed with the County Executive and County Clerk.

Franklin County Reentry Quarterly Report July – September 2024

Thinking For A Change

In August, case managers Scott Halloway and Lynn Ventola attended Thinking for a Change training at the Rutherford County Work House. The training was presented by the National Institute of Corrections and hosted by Tennessee Corrections Institute. Thinking for a change is an integrated cognitive behavioral change program. Thinking for a Change incorporates cognitive restructuring theory, social skills development, and the learning and use of problem-solving skills. This program combines cognitive restructuring theory with cognitive skills theory to create an integrated curriculum designed to help individuals in the justice system take control of their lives by taking control of their thinking. Franklin County Reentry is looking forward to implementing Thinking for a Change into the class schedule. We believe the addition of Thinking for a Change will help our clients make better choices and further aid in lowering the recidivism rate in the Franklin County Jail.

QUARTERLY SUMMARY

**Number of Individuals Receiving Risk and Needs Assessment: 55
Number of Individuals Receiving Mental Health and A&D Assessments: 34
Number of Individuals Receiving Services/Classroom Instruction: 81
Number of Individuals Entering Treatment: 21
Number of Participant IDs Secured: 2
Number of Individuals placed in employment this quarter: 8
Total weekly salary of those employed this quarter: \$4,720.00**

GUEST SPEAKERS

Christie Shaw, Decisions, Choices and Options; Robert Tipps, Faith Based; Terry Quillen, American Job Center; Dave Van Buskirk, Character Building; Sisters of Faith, Bible Study; Eric Vanzant, Parenting; Maegan Acklen, TN Voc Rehab; David Eldridge, Building Self Esteem; Sandy Schultz, HiSET; Tosha Hill, Miriam House; Life Choices, Parenting Classes; Franklin County Health Department, Health Education

FRANKLIN COUNTY PLANNING & ZONING DEPARTMENT

NO. 1 SOUTH JEFFERSON STREET, COURTHOUSE BASEMENT ROOM 109
WINCHESTER, TENNESSEE 37398

QUARTERLY REPORT

FOR THE FIRST QUARTER OF FISCAL YEAR 2024 - 2025

		July	August	September
PERMITTED TAXABLE ESTIMATED PROPERTY IMPROVEMENT		\$9,918,500.00	\$7,646,500.00	\$3,699,000.00
TOTAL FEES COLLECTED		\$34,438.78	\$44,680.53	\$20,751.52
RESIDENTIAL	# OF PERMITS	17	16	10
	\$ OF PERMITS	\$20442.63	\$23280.13	\$11,842.66
COMMERCIAL	# OF PERMITS	0	1	0
	\$ OF PERMITS	\$00.00	\$9000.00	\$00.00
INDUSTRIAL	# OF PERMITS	0	0	0
	\$ OF PERMITS	\$00.00	\$00.00	\$00.00
ADDITIONS, MISC.	# OF PERMITS	15	12	8
	\$ OF PERMITS	\$11746.15	\$7700.40	\$4508.86
CASES	# OF CASES	9	11	18
	\$ OF CASES	\$2250.00	\$4700.00	\$4400.00

F.C. BOARD OF ZONING APPEALS MET: July 18, 2024 at 6:00PM

August 15, 2024 at 6:00PM

September 19, 2024 at 6:00PM

F.C. REGIONAL PLANNING COMMISSION MET: July 30, 2024 at 6:00PM

August 27, 2024 at 6:00PM

September 24, 2024 at 6:00PM


Eric Bradford
Director/Building Commissioner

OFFICE OF THE CLERK OF DEEDS
Financial Report
For The Period Of 07/01/2024 - 09/30/2024

Account Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commission Transfers	Ending Balance
MORTGAGE TAX	0.00	0.00	-131388.61	0.00	128235.29	0.00	3163.32	0.00
CONVEYANCE TAX	0.00	0.00	-372805.15	0.00	363857.82	0.00	8847.33	0.00
DP FEES	0.00	0.00	-4230.00	0.00	4230.00	0.00	0.00	0.00
E-FILE FEES	0.00	0.00	-1830.00	0.00	1830.00	0.00	0.00	0.00
REGISTERS FEES	0.00	0.00	-830.00	0.00	830.00	0.00	0.00	0.00
RECORDING FEES	-1009.00	-349.54	-56588.55	0.00	66036.74	0.00	-12100.65	-1009.00
MISCELLANEOUS FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OVER/SHORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESCROW	-1070.20	0.00	3.21	0.00	0.00	0.00	0.00	-1066.99
	-2079.20	-349.54	-567867.10	0.00	568016.85	0.00	0.00	-2075.99
SUMMARY OF ASSETS:								
CASH	0.00							0.00
CHECK	0.00							0.00
ACH	0.00							0.00
CARD	0.00							0.00
BANK	982.20							982.20
ACCOUNTS RECEIVABLE	287.00							372.00
TILL	850.00							850.00
	2079.20							2075.99

This report is submitted in accordance with requirements of Section 5-8-505 and / or 67-5-1802, as amended, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflect transactions of this office for the period 07/01/2024 through 09/30/2024.

Register of Deeds *[Signature]* Date 10-2-2024

County Mayor (Only Required On Annual Reports) _____ Date _____

FRANKLIN COUNTY TENNESSEE
 Veterans Service Office
 839 Dinah Shore Boulevard
 Winchester, Tennessee 37398
 58300

VETERANS SERVICE OFFICE QUARTERLY REPORT
JULY 2024 - SEPTEMBER 2024

	JULY	AUG	SEPT	TOTAL
Assistance Over the Phone	897	882	864	2643
Office Visits	236	223	182	641
Claims and Correspondence Filed on behalf of Veterans & Dependents	232	302	240	774
Total Assistance Provided to Veterans & Dependents	1365	1407	1286	4058
American Legion-67, VFW-36, TN Dept-73				
Home Visits & Outreaches	19	13	12	44
Veteran Service Officer (VSO) Training	8	12	54	74
Veterans That Were Provided Help For Groceries, Utilities, Lodging Total cost= \$675	2	2	0	4
Trips Paid for Veterans on FC Public Transportation Total cost= \$808	15	11	17	43
Mileage	243	220	318	781


 Bobby Clark, Veterans Service Officer

RESOLUTION # 100-1024
**APPROVING CONTRACTED SERVICES AGREEMENT BETWEEN FRANKLIN COUNTY,
TN BOARD OF EDUCATION AND GALLAHER & ASSOCIATES INC**

WHEREAS, Franklin County, adopted the County Financial Management System of 1981 (T.C.A. § 5-21-101 *et seq.*) on September 11, 2000; and

WHEREAS, T.C.A. § 5-21-105 of said Act provides that the finance committee shall provide a policies and procedures manual and that said committee approved those policies and procedures on November 27, 2001; and

WHEREAS, the Section 8.7 of the Policies and Procedures Manual provides that no official is authorized to enter into a multi-year contracted agreement unless it is approved by the Franklin County Legislative Body; and

WHEREAS, there is presently a need for the Franklin County High School to enter into a multi-year contracted agreement with Gallaher & Associates Inc, in order to obtain an adequate service and price for the services of Fire Alarm Line Annual Testing at the Franklin County High School facilities; and

WHEREAS, Franklin County Board of Education has current contracts for the fire alarm monitoring and maintenance and the FCBOE wants to enter into a multi-year contract for the annual testing of the lines to the alarms they monitor; and

NOW, THEREFORE, BE IT RESOLVED that the Franklin County Finance Director is hereby authorized to execute a contract with said company and allocate funds for a multi-year contract not to exceed five (5) years.

BE IT FURTHER RESOLVED that this resolution be effective immediately upon its passage, the public welfare demanding. Approved, this the 28th day of October 2024.

Cleijo Walker, School Board Chairman

Chris Guess, Honorable County Mayor
& Chairman to the Commission

ATTEST:

Tina Clark, Franklin County Clerk

RESOLUTION SPONSORED BY: Wiseman & Riddle

MOTION TO ADOPT: _____ SECOND BY: _____

Vote: Ayes Nays Pass Declaration:



Test & Inspection Contract

Gallagher & Associates Inc. (herein referred to as "Gallagher") agrees to perform inspections and diagnostic tests of panel functions, auxiliary and monitoring functions, and all accessible peripheral devices listed and currently connected to the contracted system and referred to in Attachment A. A full inspection report including any noted deficiencies and recommended maintenance will be provided to the customer upon completion.

NOTE: Customer's staff must provide assistance to Gallagher Technicians to gain access to all areas of the facility in order to locate devices and ensure efficient movement between areas. Gallagher will contact customer to schedule the inspection and test during the month inspection is due.

Inspection Site Name: <u>Franklin County High School</u>	Billing Name: <u>Franklin County Finance Dept.</u>
Authorized by: _____	Contact Name: <u>Jenny Phillips</u>
Title: _____	Title: <u>Deputy Director of Finance</u>
Site Address: <u>833 By-Pass Road</u>	Address: <u>PO Box 518, 851 Dinah Shore Blvd.</u>
City, State, Zip: <u>Winchester, TN 37398</u>	City, State, Zip: <u>Winchester, TN 37398</u>
Inspection Type: ☒ Fire ☐ Intrusion ☐ Video ☐ Access ☐ Environmental ☐ Healthcare ☐ Other: _____	
Inspection Frequency: ☒ Annual ☐ Semi-Annual ☐ Quarterly ☐ Semi-Annual Sprinkler Conn. & Annual Full Insp.	
Term: <u>5 Years</u>	Bid ID: _____ Sales Executive Initials: <u>AMW</u>
Annual Price: \$ <u>8,938.39</u>	Auto Draft: ☐ Battery Replacement during Inspection, if required ☐

This contract DOES NOT include ANY TYPE OF MONITORING, which is REQUIRED by a SEPARATE CONTRACT.

Special Contract Provisions: This contract/proposal may be withdrawn by Gallagher if not accepted within 30 days.

10% Discount on labor and 20% discount on equipment for contract period.

Contract Services Description (Please see Attachment A for applicable equipment list):

Upon signature and payment of the contract amount in advance or as agreed upon, scheduled inspecting and testing of equipment listed on Attachment A will be rendered by Gallagher & Associates according to this contract. This agreement is automatically renewed according to selected term unless either party gives written cancellation notice 60 days before renewal date.

The extent of this agreement is to provide the services described and selected above in accordance with the conditions set forth herein. The facility listed above with authorized signature affixed agrees: that there are no expressed or implied warranties other than those listed in this agreement; that Gallagher does not assume or authorize any Gallagher employee to assume for it any other warranty or liability beyond the scope of this agreement; and in providing the services described herein, Gallagher, not being an insurer, in no way guarantees that damage to person or property will not occur. GENERAL TERMS AND CONDITIONS included on page 2 and are a part hereof.

Approval

Customer

Printed Name _____

Title _____

Authorized Signature _____

Date _____

Gallagher & Associates

Printed Name _____

Title _____

Authorized Signature _____

Date _____

Terms & Conditions

ENTIRE CONTRACT: The provisions herein contained constitute all of the terms and conditions of this contract. No changes or additions shall be binding upon Seller unless in writing and signed by an authorized representative of Seller. Any terms or conditions of Purchaser's order inconsistent herewith or in addition hereto shall be of no force and effect and are hereby expressly rejected and Purchaser's order shall be governed only by the terms and conditions appearing herein. This contract is not subject to cancellation, suspension or reduction in amount, except with Seller's written consent and upon terms, which reimburse Seller for work performed, handling charges, reasonable overhead and lost profit.

PAYMENT: Terms of payment are in advance upon execution of maintenance agreement selected on page 1 of this contract, or otherwise specified in "special provisions" section on page one of this contract.

DELAYS: Seller shall not be liable for any damage or penalty for delays in work due to acts of God, acts or omissions of the Purchaser, acts of civil or military authorities, Government regulations or priorities, fires, floods, epidemics, quarantine restrictions, war, riots, strikes, differences with workmen, accidents to machinery, car shortages, inability to obtain necessary labor, materials or manufacturing facilities, delay in transportation, defaults of Seller's subcontractors, failure of or delay in furnishing correct or complete information by Purchaser with respect to location or other details of work to be performed hereunder, impossibility or impracticability of performance or any other cause or causes beyond the control of Seller, whether or not similar to the foregoing. In the event of any delay caused as aforesaid, the completion shall be extended for a period equal to any such delay, and this contract shall not be void or voidable as a result of any such delay. In case work is temporarily discontinued by reason of any of the foregoing, all unpaid installments of the contract price less an amount equal to the value of material and labor not furnished shall be due and payable upon receipt of invoice by Purchaser.

EXCAVATION: In the event the work herein includes excavation, the Purchaser shall pay as an extra to the contract price the cost for any additional work performed by the Seller due to water, quicksand, rock or other unforeseen obstruction encountered or shoring if required.

SITE FACILITIES: Purchaser shall furnish all necessary facilities for performance of its work by Seller, adequate space for storage and handling of material, light, water, heat, local telephone, watchman and crane and elevator service, if available, and necessary permits.

STRUCTURE AND SITE CONDITIONS: While employees of Seller will exercise reasonable care in this respect, Seller shall be under no responsibility for loss or damage due to the character, condition or use of foundations, walls or other

structures not erected by it or resulting from excavation in proximity thereto, or for damage resulting from concealed piping, wiring, fixtures or other equipment. All shoring or protection of foundations, walls or other structures subject to being disturbed by any excavation required hereunder shall be the responsibility of the Purchaser unless otherwise specified. Purchaser warrants the sufficiency of the structure to support the conduit, wiring, cable and/or mounted equipment and/or devices. The Purchaser shall have all things in readiness for installation, including, but not limited to, other materials, floor or suitable working base, connections and facilities for erection at the time the materials are delivered. In the event the Purchaser shall fail to have all things in readiness for erection at the time of receipt of the materials at the place of erection or at the Seller's primary place of storage, the Purchaser shall reimburse Seller for any and all expenses caused by such failure to have such things in readiness. Failure to make areas available to Seller during performance in accordance with schedules, which are the basis of Seller's proposal, shall be considered a failure to have things in readiness for erection in accordance with the terms of this contract.

INTERFERENCES: Purchaser shall be responsible to coordinate the work of other trades (ducting, piping, electrical, etc.) and Purchaser shall be responsible for additional costs incurred by Seller arising out of interferences to Seller's work caused by such other trade(s).

LIMITATIONS OF LIABILITY: In no event shall Seller be liable for special or consequential damages. Seller's liability on any claim whether or not based in contract or in tort or occasioned by Seller's active or passive negligence for loss or liability arising out of or connected with this contract, or any obligation resulting therefrom, or from the manufacture, fabrication, sale, delivery, installation, or use of any materials covered by this contract, shall be limited to that set forth in the paragraph entitled "Warranty".

LIMITED EFFECT OF WAIVER BY COMPANY.

Should Company waive breach of any provision of this agreement by the Client, that waiver will not operate or be construed as a waiver of further breach by the Client.

EXCLUSION OF THIRD-PARTY BENEFICIARIES:

Customer further releases and discharges the Company for any injury, loss or damage arising out of the work performed by Company or its' agents, employees or assigns or any third party's loss or injury from any cause. Customer agrees to indemnify and hold harmless the Company from any liability related to any injuries or damage sustained by Customer, Customer's family, friends, invitees, employees, agents or other representatives or assigns.

CHANGES, ALTERATIONS-QUOTED PRICES: In addition to the prices specified herein, Purchaser shall pay for all extra work requested by Purchaser or made necessary because of incompleteness of, or inaccuracy in equipment list or specifications at the time this agreement is quoted and executed, or other information submitted by Purchaser, or other details of work to be performed hereunder that change the scope of work originally contracted by seller. In the event the layout of Purchaser's facilities and/or equipment listed in Attachment A has been altered, or is altered by Purchaser during the term of this contract, Purchaser shall advise Seller, and prices, quoted herein shall be changed by Seller as may be required to accurately reflect these changes or additions.

WARRANTY FOR INSTALLED SYSTEMS &/OR EQUIPMENT ONLY

Gallaher & Associates, Inc. shall warrant the complete system wiring and equipment as furnished to be free from inherent mechanical and electrical defects for a period specified by this maintenance contract from the date of completed and certified test or execution of this contract, whichever comes first, and per the equipment manufacturer's warranty. In the event where Gallaher equipment is installed by someone other than Gallaher, the warranty applies to the equipment provided only, not the installation. This warranty shall be ineffective and shall not apply to goods that have been subjected to misuse, neglect, accident, damage, improper maintenance, terrorism, acts of God, or to goods altered or repaired by anyone other than Gallaher & Associates, Inc., or its authorized representative. ALL OTHER WARRANTIES OF ANY KIND, EXPRESSED OR IMPLIED, WARRANTIES OF MERCHANTABILITY OR FITNESS, WHICH EXCEED THE AFORESTATED OBLIGATION ARE HEREBY EXCLUDED.

MODIFICATIONS AND SUBSTITUTIONS: Seller reserves the right to modify material of Seller's design sold hereunder and/or the drawings and specifications relating hereto, or to substitute material of later design to fulfill this contract providing that the modifications or substitutions will not materially affect the performance of the material, or lessen in any way the utility of the material to the Purchaser.

ORAL MODIFICATIONS NOT BINDING.

This instrument is the entire agreement of the Company and the client. Oral changes have no effect. It may be altered only by a written agreement signed by the party against whom enforcement of any waiver, change, modification, extension, or discharge is sought.

ASSUMPTION OF AGREEMENT BY COMPANY'S SUCCESSORS AND ASSIGNEES.

The Company's rights and obligations under this agreement will inure to the benefit and be binding upon the Company's successors and assignees.

SEVERABILITY.

If, for any reason, any provision of this agreement is held invalid, all other provisions of this agreement shall remain in effect.

ASSIGNMENT: Any assignment of this contract by Purchaser without the written consent of Seller shall be void. Seller may assign this contract to its subsidiaries and affiliates.

LEGAL NOTICE: For the purpose of any notice permitted or required to be given hereunder, such notice or notices shall be deemed given when received.

CLAIMS: Any claim against Seller arising hereunder shall be deemed waived unless received by Seller in writing with particulars, within ten (10) days after it shall arise.

TERMS AND CONDITIONS/TECHNICAL

SPECIFICATIONS: The terms

and conditions specified herein shall be in addition to those set out in Seller's technical specifications and any inconsistencies shall be resolved by Seller's authorized representative.

ARBITRATION: At the option of the Seller, any controversy or claim arising out of or relating to this contract, or the breach thereof, shall be settled exclusively by arbitration in accordance with the Rules of the American Arbitration Association, and judgment upon the award rendered by the Arbitrator(s) may be entered in any court having jurisdiction thereof. Any arbitration proceeding shall be held in Chattanooga, Nashville, Smyrna, Maryville, Alcoa, or Knoxville, Tennessee.

Regarding recovery of attorney fees:

Should legal action become necessary to enforce any provision of this agreement the losing party agrees to reimburse the prevailing party for all necessary legal expenses, including but not limited to court costs and attorney fees, in said legal action.

OVERTIME: Unless otherwise specified by Purchaser on this agreement, all service work will be performed during regular hours. If Purchaser shall require any overtime labor service calls, Purchaser agrees to pay the normal Gallaher overtime rate.

INCIDENTAL LOSSES: All loss or damage from any cause (not the fault of the Seller) to the materials, tools, equipment, work or workmen of the Seller or its agents or subcontractors while in or about the premises of the Purchaser shall be borne and paid for by the Purchaser.

NON-SOLICITATION OF EMPLOYEES:

Parties shall not, directly or indirectly, solicit for employment, or advise or recommend to any other person that they solicit for employment, any employee of the other Party (or any subsidiary or affiliate), during the Term and for a term of 12 months (1 year) thereafter.

DEFAULT: In case of any default by Purchaser, Seller shall be entitled to payment for all work performed, all termination costs incurred, and any other costs incurred by Seller, including handling, overhead, and profit. Seller shall also be entitled to shut off the power to said system and remove all or a portion of the same. All such remedies of Seller are cumulative and not exclusive. Default by Purchaser shall consist of: Failure to pay any installment of price when due, no demand being necessary, or any act or omission on the part of Purchaser whereby Seller is prevented from completing said installation, or receivership, bankruptcy, assignment for the

benefit of creditors, or any other form of insolvency proceedings by or against Purchaser or in case said premises or said system shall be attached, liened or seized by process of law and such attachment or lien shall not be vacated or seizure terminated within ten (10) days after its occurrence.

BACKCHARGE: No charges shall be levied by the Purchaser against the Seller unless forty-eight (48) hour prior written notice is given to Seller to correct any alleged work deficiencies or cleanup which necessitates such charges and unless said work deficiencies are the direct fault of Seller.

OSHA: Purchaser will indemnify and hold harmless the Seller from and against any claims, demands or damages resulting from the enforcement of the Occupational Safety Health Act (Public Law 91-596) and/or the Americans With Disabilities Act (Public Law 101-336), unless said claims, demands or damages are a direct result of causes within the exclusive control of Seller.

Attachment "A" Equipment List

Qty	Description
3	FACP
2	Voice EVAC
4	RPS
118	Manual Pull Stations
145	Smoke Detectors
11	Heat Detectors
97	Duct Detectors
6	Flow Switches
5	Tamper Switches
4	Elevator Recall Functions
2	Kitchen Hoods
222	H/S, SPK/STB
16	STB ONLY
20	Door Holders

Sales Executive Initials AW

Customer Initials _____



3351 Regal Drive
Alcoa, TN 37701
865-970-2471

MAINTENANCE CONTRACT

FORM 2024.02.12.1

Gallagher & Associates, Inc. (herein referred to as "Gallagher") agrees to perform service and maintenance to all equipment listed in Attachment A, excluding batteries, per the specific terms outlines below. **NOTE:** Customer's staff must provide assistance to Gallagher technicians to gain access to all areas of the facility in order to locate devices and ensure efficient movement between areas.

Maintenance Site Name: Franklin County High School	Billing Name: Franklin County Finance Dept.
Authorized By:	Contact Name: Cindy Latham
Title:	Title: Deputy Director of Finance
Site Address: 833 By-Pass Road	Billing Address: PO Box 518, 851 Dinah Shore Blvd.
City: Winchester, TN 37398	ST: TN ZIP: 37398
City: Winchester, TN 37398	ST: TN ZIP: 37398
MAINTENANCE OF:	
☒ Fire ☐ Intrusion ☐ Video ☐ Access ☐ Environmental ☐ Healthcare Other:	
Service Options:	
☒ Maintenance Contract - Normal Business Hours (8am-5pm) (if not checked, service provided on per call basis at standard rates)	☐ Maintenance Contract - Same Day Service (if not checked, service provided on first available appointment)
☐ Maintenance Contract - After Hours Included (if not checked, service provided on per call basis at standard after hours rates)	☐ Parts Included
☐ Maintenance Contract - UL Runner Service	☐ Parts Separate and Purchased at % discount.
Term: 5 Years	Bid ID: Sales Executive Initials: AW
Annual Price: \$ 0	Autodraft: ☐
This contract DOES NOT include ANY TYPE OF MONITORING, which is REQUIRED by a SEPARATE CONTRACT	
Special Contract Provisions: This contract/proposal may be withdrawn by Gallagher if not accepted within 30 days.	
10% discount on labor for contract term 20% discount on equipment for contract term	
Contract Services Description (Please see Attachment A for applicable equipment list):	
Upon signature and payment of the contract amount in advance or as agreed upon, Service Calls will be covered according to service options selected above on malfunctioning equipment covered by this contract and listed in Attachment A. (This does not include service calls, mileage, or travel expenses for damage resulting from incorrect or improper wiring performed by a service provider other than Gallagher, negligence, misuse, vandalism, war/terrorism, or acts of God or nature.) This agreement is automatically renewed according to an annual term unless either party gives written cancellation notice 60 days before renewal date. The intent of this agreement is to provide the services described and selected above in accordance with the conditions set forth herein. The facility listed above with authorized signature affixed agrees: that there are no expressed or implied warranties other than those listed in this agreement; that Gallagher does not assume or authorize any Gallagher employee to assume for it any other warranty or liability beyond the scope of this agreement; and in providing the services described herein, Gallagher, not being an insurer, in no way guarantees that damage to person or property will not occur. GENERAL TERMS AND CONDITIONS included on page 2 and are a part hereof.	

Approval

Customer:	Gallagher & Associates Inc.
Printed Name	Printed Name
Title:	Title:
Authorized Signature:	Authorized Signature:
Date:	Date:

Terms & Conditions

ENTIRE CONTRACT:	The provisions herein contained constitute all of the terms and conditions of this contract. No changes or additions shall be binding upon Seller unless in writing and signed by an authorized representative of Seller. Any terms or conditions of Purchaser's order inconsistent herewith or in addition hereto shall be of no force and effect and are hereby expressly rejected and Purchaser's order shall be governed only by the terms and conditions appearing herein. This contract is not subject to cancellation, suspension, or reduction in amount, except with Seller's written consent and upon terms, which reimburse Seller for work performed, handling charges, reasonable overhead and lost profit.
PAYMENT:	Terms of payment are in advance upon execution of maintenance agreement selected on page 1 of this contract, or otherwise specified in "special provisions" section on page one of this contract.
DELAYS:	Seller shall not be liable for any damage or penalty for delays in work due to acts of God, acts or omissions of the Purchaser, acts of civil or military authorities, Government regulations or priorities, fires, floods, epidemics, quarantine restrictions, war, riots, strikes, differences with workmen, accidents to machinery, car shortages, inability to obtain necessary labor, materials or manufacturing facilities, delay in transportation, defaults of Seller's subcontractors, failure of or delay in furnishing correct or completion information by Purchaser with respect to location or other details of work to be performed hereunder, impossibility or impracticability of performance or any other cause or causes beyond the control of Seller, whether or not similar to the foregoing. In the event of any delay caused as aforesaid, the completion shall be extended for a period equal to any such delay, and this contract shall not be void or voidable as a result of any such delay. If case work is temporarily discontinued by reason of any of the foregoing, all unpaid installments of the contract price less an amount equal to the value of material and labor not furnished shall be due and payable upon receipt of invoice by Purchaser.
EXCAVATION:	In the event the work herein includes excavation, the Purchaser shall pay as an extra to the contract price the cost for any additional work performed by the Seller due to water, quicksand, rock or other unforeseen obstruction encountered or shoring if required.
SITE FACILITIES:	Purchaser shall furnish all necessary facilities for performance of its work by Seller, adequate space for storage and handling of material, light, water, heat, local telephone, watchman and crane and elevator service, if available, and necessary permits.
STRUCTURE AND SITE CONDITIONS	While employees of Seller will exercise reasonable care in this respect, Seller shall be under no responsibility for loss or damage due to the character, condition or use of foundations, walls or other structures not erected by it or resulting from excavation in proximity thereto, or for damage resulting from concealed piping, wiring, fixtures or other equipment. All shoring or protection of foundations, walls or other structures subject to being disturbed by an excavation required hereunder shall be the responsibility of the Purchaser unless otherwise specified. Purchaser warrants the sufficiency of the structure to support the conduit, wiring, cable and/or mounted equipment and/or devices. The Purchaser shall have all things in readiness for installation, including, but not limited to, other materials, floor or suitable working base, connections and facilities for erection at the time the materials are delivered. In the event the Purchaser shall fail to have all things in readiness for erection at the time of receipt of the materials at the place of erection or at the Seller's primary place of storage, the Purchaser shall reimburse Seller for any and all expenses caused by such failure to have such things in readiness. Failure to make areas available to Seller during performance in accordance with schedules, which are the basis of Seller's proposal, shall be considered a failure to have things in readiness for erection in accordance with the terms of this contract.
INTERFERENCES:	Purchaser shall be responsible to coordinate the work of other trades (ducting, piping, electrical, etc.) and Purchaser shall be responsible for additional costs incurred by Seller arising out of interferences to Seller's work caused by such other trade(s).
LIMITATIONS OF LIABILITY:	In no event shall Seller be liable for special or consequential damages. Seller's liability on any claim whether or not based in contract or in tort or occasioned by Seller's active or passive negligence for loss or liability arising out of or connected with this contract, or any obligation resulting therefrom, or from the manufacture, fabrication, sale, delivery, installation, or use of any materials covered by this contract, shall be limited to that set forth in the paragraph entitled "Warranty".
EXCLUSION OF THIRD-PARTY BENEFICIARIES:	Customer further releases and discharges the Company for any injury, loss or damage arising out of the work performed by Company or its' agents, employees or assigns or any third party's loss or injury from any cause. Customer agrees to indemnify and hold harmless the Company from any liability related to any injuries or damage sustained by Customer, Customer's family, friends, invitees, employees, agents or other representatives or assigns.
LIMITED EFFECT OF WAIVER BY COMPANY:	Should Company waive breach of any provision of this agreement by the Client, that waiver will not operate or be construed as a waiver of further breach by the Client.
SEVERABILITY:	If, for any reason, any provision of this agreement is held invalid, all other provisions of this agreement shall remain in effect. Should any part, term or provision of this agreement be found by the courts to be illegal or in conflict with any law of the state where made, the validity of the remaining provisions hereof shall not be affected thereby.
ASSUMPTION OF AGREEMENT BY COMPANY'S SUCCESSORS OR ASSIGNEES:	The Company's rights and obligations under this agreement will inure to the benefit and be binding upon the Company's successors and assignees.
ORAL MODIFICATIONS NOT BINDING:	This instrument is the entire agreement of the Company and the client. Oral changes have no effect. It may be altered only by a written agreement signed by the party against whom enforcement of any waiver, change, modification, extension, or discharge is sought.

CHANGES, ALTERATIONS- QUOTED PRICES:	In addition to the prices specified herein, Purchaser shall pay for all extra work requested by Purchaser or made necessary because of incompleteness of, or inaccuracy in equipment list or specifications at the time this agreement is quoted and executed, or other information submitted by Purchaser, or other details of work to be performed hereunder that change the scope of work originally contracted by seller. In the event the layout of Purchaser's facilities and/or equipment listed in Attachment A has been altered, or is altered by Purchaser during the term of this contract, Purchaser shall advise Seller, and prices, quoted herein shall be changed by Seller as may be required to accurately reflect these changes or additions.
WARRANTY FOR INSTALL SYSTEMS AND/OR EQUIPMENT ONLY:	Gallaher & Associates, Inc. shall warrant the complete system wiring and equipment as furnished to be free from inherent mechanical and electrical defects for a period specified by this maintenance contract from the date of completed and certified test or execution of this contract, whichever comes first, and per the equipment manufacturer's warranty. In the event where Gallaher equipment is installed by someone other than Gallaher, the warranty applies to the equipment provided only, not the installation. This warranty shall be ineffective and shall not apply to goods that have been subjected to misuse, neglect, accident, damage, improper maintenance, terrorism, acts of God, or to goods altered or repaired by anyone other than Gallaher & Associates, Inc., or its' authorized representative. ALL OTHER WARRANTIES OF ANY KIND, EXPRESSED OR IMPLIED, WARRANTIES OF MERCHANTABILITY OR FITNESS, WHICH EXCEED THE AFORESAID OBLIGATION ARE HEREBY EXCLUDED.
MODIFICATIONS AND SUBSTITUTIONS:	Seller reserves the right to modify material of Seller's design sold hereunder and/or the drawings and specifications relating hereto, or to substitute material of later design to fulfill this contract providing that the modifications or substitutions will not materially affect the performance of the material, or lessen in any way the utility of the material to the Purchaser.
ASSIGNMENT:	Any assignment of this contract by Purchaser without the written consent of Seller shall be void. Seller may assign this contract to its subsidiaries and affiliates.
LEGAL NOTICE:	For the purpose of any notice permitted or required to be given hereunder, such notice or notices shall be deemed given when received.
CLAIMS:	Any claim against Seller arising hereunder shall be deemed waived unless received by Seller in writing with particulars, within ten (10) days after it shall arise.
TERMS AND CONDITIONS/TECHNICAL SPECIFICATIONS: ARBITRATION:	The terms and conditions specified herein shall be in addition to those set out in Seller's technical specifications and any inconsistencies shall be resolved by Seller's authorized representative. At the option of the Seller, any controversy or claim arising out of or relating to this contract, or the breach thereof, shall be settled exclusively by arbitration in accordance with the Rules of the American Arbitration Association, and judgement upon the award rendered by the Arbitrator(s) may be entered in any court having jurisdiction thereof. Any arbitration proceeding shall be held in Chattanooga, Nashville, Smyrna, Maryville, Alcoa, or Knoxville, Tennessee.
REGARDING RECOVERY OF ATTORNEY FEES:	Should legal action become necessary to enforce any provision of this agreement the losing party agrees to reimburse the prevailing party for all necessary legal expenses, including but not limited to court costs and attorney fees, in said legal action.
OVERTIME:	Unless otherwise specified by Purchaser on this agreement, all service work will be performed during regular business hours. If the Purchaser shall require any overtime labor service calls, Purchaser agrees to pay the normal Gallaher overtime rate.
INCIDENTAL LOSSES:	All loss or damage from any cause (not the fault of the Seller) to the materials, tools, equipment, work, or workmen of the Seller or its agents or subcontractors while in or about the premises of the Purchaser shall be borne and paid for by the Purchaser.
NON-SOLICITATION OF EMPLOYEES:	Parties shall not, directly or indirectly, solicit for employment, or advise or recommend to any other person that they solicit for employment, any employee of the other Party (or any subsidiary or affiliate), during the Term and for a term of 12 months (1 year) thereafter.
DEFAULT:	In case of any default by the Purchaser, Seller shall be entitled to payment for all work performed, all termination costs incurred, and any other costs incurred by Seller, including handling, overhead, and profit. Seller shall also be entitled to shut off the power to said system and remove all or a portion of same. All such remedies of Seller are cumulative and not exclusive. Default by Purchaser shall consist of: Failure to pay any installment of price when due, no demand being necessary, or any act or omission on the part of Purchaser whereby Seller is prevented from completing said installation, or receivership, bankruptcy, assignment for the benefit of creditors, or any other form of insolvency proceedings by or against Purchaser or in case said premises or said system shall be attached, lien or seized by process of law and such attachment or lien shall not be vacated or seizure terminated within ten (10) days after its occurrence.
BACKCHARGE:	<u>Customer Initials</u> No charges shall be levied by the Purchaser against the Seller unless forty-eight (48) hour prior written notice is given to Seller to correct any alleged work deficiencies or cleanup which necessitates such charges and unless said work deficiencies are the direct fault of Seller.
OSHA:	Purchaser will indemnify and hold harmless the Seller from and against any claims, demands or damages resulting from the enforcement of the Occupational Safety Health Act (Public Law 91-596) and/or the American With Disabilities Act (Public Law 101-336), unless said claims, demands or damages are a direct result of causes within the exclusive control of Seller.

[illegible]Customer Initials

Resolution # 106-1024

A RESOLUTION AMENDING THE FRANKLIN CO BOARD OF EDUCATION GENERAL FUND BUDGET OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unappropriated balances in the Board of Education Budget Fund,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education General Fund Budget of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Special Education Program-Contracted Services	141	72220	399				\$ 98,020.00
Board of Education-Legal Fees	141	72310	331				\$ 27,000.00
Unassigned Fund Balance	141	39000				\$ 125,020.00	
						\$ 125,020.00	\$ 125,020.00
SPED Program							
Board of Ed-Criminal Investigation (HR)	141	72310	533		120		\$ 20,000.00
Unassigned Fund Balance	141	39000				\$ 20,000.00	
						\$ 20,000.00	\$ 20,000.00
HR-Fingerprinting							

Approved this the 28th Day of October 2024
School Board September,9 2024

Chris Guess, Honorable Franklin County Mayor &
Chairman to the Commission

Attest:

Tina Sanders, County Clerk

Resolution Sponsored By: Wiseman & Riddle

Motion to Adopt By: _____ Second By: _____

Votes: Ayes: _____ Nays: _____ Pass: _____ Declaration: _____

Resolution # - 10C-1024

A RESOLUTION AMENDING THE FRANKLIN CO BOARD OF EDUCATION GENERAL FUND BUDGET OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unappropriated balances in the Board of Education Budget Fund,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education General Fund Budget of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Special Education Program-Educational Assts	141	71200	163		208		\$ 70,728.84
Special Education Program-Social Security	141	71200	201		208		\$ 4,385.00
special Education Program-State Retirement	141	71200	204		208		\$ 5,298.00
special Education Program-Medical Insurance	141	71200	207		208		\$ 18,685.92
Special Education Program-Employer Medicare	141	71200	212		208		\$ 1,026.00
Revenue-Early Childhood Education	141	46515			208	\$ 100,123.76	
						\$ 100,123.76	\$ 100,123.76
SPED Preschool							
Community Services-Other Contracted Services	141	73300	399		135		\$ 6,262.00
Community Services-Lease	141	73300	330		135	\$ 900.00	
Community Services-Travel	141	73300	524		135	\$ 2,500.00	
Community Services-Other Charges	141	73300	599		135	\$ 2,862.00	
						\$ 6,262.00	\$ 6,262.00
LifeLine							
Revenue-TISA On-Behalf	141	46513				\$ 76,200.00	
Regular Instruction Program-TISA On Behalf	141	71100	595				\$ 76,200.00
						\$ 76,200.00	\$ 76,200.00
TISA On-Behalf							

Approved this the 28th Day of October 2024
(School Board October, 14 2024)

Chris Guess, Honorable Franklin County Mayor &
Chairman to the Commission

Attest:

Tina Sanders, County Clerk

Resolution Sponsored By: Wiseman & Riddle

Motion to Adopt By: Second By:

Votes: Ayes: Nays: Pass: Declaration:

Resolution # - 10d-1024

A RESOLUTION AMENDING THE FRANKLIN CO BOARD OF EDUCATION GENERAL FUND BUDGET OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unappropriated balances in the Board of Education Budget Fund,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education General Fund Budget of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Tennessee Investment in Students	141	46510				\$ 892,188.11	
Restricted for Education	141	34555					\$ 892,188.11
Tennessee Investment in Students	141	46510				\$ 892,188.11	
Restricted for Education	141	34555					\$ 892,188.11
						\$ 1,784,376.22	\$ 1,784,376.23
TISA Revenue Funds-Reverse and Correct							

Approved this the 28th Day of October 2024
School Board September, 09 2024

Chris Guess, Honorable Franklin County Mayor &
Chairman to the Commission

Attest:

Tina Sanders, County Clerk

Resolution Sponsored By: Riddle & Wiseman

Motion to Adopt By: _____ Second By: _____

Votes: Ayes: _____ Nays: _____ Pass: _____ Declaration: _____

RESOLUTION# 10e-1024

**A RESOLUTION AMENDING THE HIGHWAY FUND BUDGET
OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025.**

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unreserved balances in each respective fund,

NOW, THEREFORE, BE IT RESOLVED, that the Highway Fund Budget of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Revenue & Liabilities							
Sale of Recycled Materials	131	44145				\$ 2,068.50	
Proceeds from Sale of Capital Assets	131	49600				\$ 6,584.29	
Restricted for Highway Public Works (+)	131	34550					\$ 8,652.79
Total Highway Fund 131						\$ 8,652.79	\$ 8,652.79
Year End Clean Up Amendment							

Approved this the 28th Day of October 2024.
(Hwy Comm approved 10/17/24)

Chris Guess, Honorable County Mayor
& Chairman to the Commission

Attest:

Tina Sanders, Co Clerk

Resolution Sponsored By: Riddle & Wiseman

Motion to Adopt by: _____ Second by: _____

Votes: Ayes: _____ Nays: _____ Abstain: _____ Declaration: _____

RESOLUTION# - 10f-1024

A RESOLUTION AMENDING THE GENERAL, LIBRARY & DRUG CONTROL FUND BUDGETS OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025.

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unreserved balances in each respective fund,

NOW, THEREFORE, BE IT RESOLVED, that the General, Library & Drug Control Fund Budgets of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
County General Fund 101							
Other Gen Service Charges	101	43190		SAMSA		12,148.57	
Other Gen Gov Proj - Motor Vehicles	101	91190	718	DRGCT			12,148.57
Total County General Fund 101						12,148.57	12,148.57
Budget Reimbursement and Expenditure for SAMHSA Grant (Drug Crt)							
Local Health Center - Other Charges	101	55110	599	55110			875.00
Appropriation to State - Contract w/Gov Agency	101	55390	309			875.00	
Total County General Fund 101						875.00	875.00
Budget Funds from State Original Contract for Contribution to local programs							
Other Federal Through State	101	47590		CYBER		44,500.00	
Other Gen Admin - Other Capital Outlay	101	51900	799	CYBER			44,500.00
Total County General Fund 101						44,500.00	44,500.00
Budget for Cybersecurity Grant Awarded by the State							
Other State Grants	101	46980		AOCG		49,997.98	
Courtroom Security - Other Capital Outlay	101	53920	799	AOCG			49,997.98
Total County General Fund 101						49,997.98	49,997.98
Budget Administration of Courts Grant - Court Security							
Community Development	101	47180		CDBG		398,400.00	
Other Gov - Contributions (Huntland)	101	48130		CDBG		81,770.00	
Other Econ & Comm Dev - Other Capital Outlay	101	58190	799	CDBG			480,170.00
Total County General Fund 101						480,170.00	480,170.00
Budget for CDBG Grant - Fire Truck for Huntland Fire Dept.							
Unassigned Fund Balance	101	39000				128,657.15	
Comm Reentry - Other Salaries & Wages	101	54230	189				98,050.00
Comm Reentry - Social Security	101	54230	201				6,079.10
Comm Reentry - Pensions	101	54230	204				7,343.95

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Comm Reentry - Life Insurance	101	54230	206				70.50
Comm Reentry - Medical Premiums	101	54230	207				4,592.50
Comm Reentry - Unemployment Compensation	101	54230	210				42.00
Comm Reentry - Employer Medicare Liability	101	54230	212				6,079.10
Comm Reentry - Other Fringe Benefits	101	54230	299				400.00
Comm Reentry - Operating Leases	101	54230	330				5,000.00
Comm Reentry - Travel	101	54230	355				1,000.00
Total County General Fund 101						128,657.15	128,657.15
Budget Comm Reentry Two Employees approved during budget process beginning 10/1/24 (Grant ended)							
Library Fund 115							
Donations	115	48610		GIFTS	332	9,949.97	
Libraries - Other Charges	115	56500	599	GIFTS	332		9,949.97
Total Library Fund 115						9,949.97	9,949.97
Budget Donation Proceeds							
Restricted for Social, Cultural, Rec Services	115	34535					1,729.00
Other Federal Through State Revenue	115	47590		TECH		1,743.00	
Libraries - Other Equipment	115	56500		TECH			14.00
Total Library Fund 115						1,743.00	1,743.00
Clean up Budget Amendment for Library Tech Grant							
Drug Control Fund 122							
Restricted for Public Safety	122	34525				3,185.00	
Drug Control Fines	122	42140				450.00	
Drug Enforcement - Refunds	122	54150	509				3,635.00
Total Drug Control Fund 122						3,635.00	3,635.00
Budget for a Court Ordered Refund from Confiscated Funds							

Approved this the 28th Day of October 2024.

Chris Guess, Honorable County Mayor &
Chairman of the Commission

ATTEST:

Tina Sanders, County Clerk

Resolution Sponsored By: Wiseman & Schultz

Motion to Adopt By: Second By: Votes: Ayes Nays Abstain

Declaration:

RESOLUTION# - 109-1024

A RESOLUTION AMENDING THE GENERAL FUND BUDGET OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025.

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unreserved balances in each respective fund,

NOW, THEREFORE, BE IT RESOLVED, that the General Fund Budget of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
County General Fund 101							
Unassigned Fund Balance	101	39000				45,240.37	
Comm Reentry - Supervisor/Director	101	54230	105				44,563.20
Comm Reentry - Unemployment Comp	101	54230	210				31.00
Comm Reentry - Employer Medicare Liability	101	54230	212				646.17
Total County General Fund 101						45,240.37	45,240.37
Budget 960 Hours for Christine Hopkins to Direct the County Community Reentry Program							

Approved this the 28th Day of October 2024.

Chris Guess, Honorable County Mayor &
Chairman of the Commission

ATTEST:

Tina Sanders, County Clerk

Resolution Sponsored By: Schultz & Wiseman

Motion to Adopt By:

Second By:

Votes: Ayes:

Nays:

Pass:

Declaration:

RESOLUTION# - 10h-1024

A RESOLUTION AMENDING THE GENERAL FUND BUDGET OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025.

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unreserved balances in each respective fund,

NOW, THEREFORE, BE IT RESOLVED, that the General Fund Budget of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
County General Fund 101							
Unassigned Fund Balance	101	39000				19,413.77	
Sale of Property - Del Tax Sale	101	44540		DPTSP		73,090.88	
Co Comm - Other Charges - Del Tax Sale	101	51100	599	DPTSP			92,504.65
Total County General Fund 101						92,504.65	92,504.65
Budgt Receipts and Expenses from Sale of Serenity Trace Delinquent Tax Sale							

Approved this the 28th Day of October 2024.

Chris Guess, Honorable County Mayor &
Chairman of the Commission

ATTEST:

Tina Sanders, County Clerk

Resolution Sponsored By: Riddle & Wiseman

Motion to Adopt By: Second By:

Votes: Ayes: Nays: Pass: Declaration:

RESOLUTION # 109-1024

Resolution authorizing submission of an application for a State of Tennessee Airport Terminal Renovation Grant for FY 2025 from the Tennessee Department of Transportation and authorizing the acceptance of said Grant.

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the Tennessee Department of Transportation, and

Whereas, the grant monetary share is provided by Federal, State and Local share. The local share being provided by The University of the South, and

Whereas, the contract for the Grant for FY 2025 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Franklin County is authorized to apply on behalf of Franklin County for a State of Tennessee Department of Transportation Airport Terminal Renovation Grant for FY 2025.
2. That should the said application be approved by the State of Tennessee then the County Mayor of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Airport Terminal Renovation Grant for FY 2025 by Franklin County.

Approved at the regularly meeting held on the 28th day of October, 2024.

Chris Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Riddle & Schultz

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____

DECLARATION: _____

From: Jimmy Davis <jldavis@sewanee.edu>
Sent: Wednesday, August 28, 2024 11:28 AM
To: fcmayor@franklincotn.us
Cc: Sharon; centralcocoyouth@icloud.com; Spike Hosch; jtylerbauer@gmail.com; Kevin Gilliam; Andrea Smith
Subject: New Grant

Hi Chris and Airport Committee,

I hope each of you is doing well. I have attached a Terminal Renovation Grant. This is a new Grant that has a Federal, State, and local share in financing the project. The University is responsible for the local share of the grant. We are in the process of mailing the check to TDOT for the local share amount of \$4,805. The grant will need to be reviewed by the Airport Committee, reviewed by the Finance Department, reviewed, and approved by the County Commission. Once the grant is approved, Chris can sign the required documents and I will submit the documents to TDOT.

I have listed the information below. This is a preliminary design. The final design and project will be adjusted based on the quotes for the work so that the project remains within budget. The engineering firm is Allen and Hoshall.

Please let me know if you have any questions.

1. Complete external repairs to the Terminal, specifically the siding and roof.
2. Replace office and side building windows. Caulk the front windows.
3. Remove old data lines and other outdated equipment.
4. Replace the flooring in the building and offices.
5. Install a safety rail around the landing. (Risk Management)
6. Renovate the restroom to ADA code.
7. Repair and seal the chimney to prevent further water leaks.
8. Add a 12x12 room(if we have funds for the project) If not, this will be removed from the project. This addition most likely will be removed.

Three documents are attached:

1. TDOT Grant
2. TDOT Grant Assurances
3. Sponsor Certification FAA Form 5100

--

Jimmy L. Davis
Director of Business Services
The University of the South
735 University Avenue
Sewanee, Tennessee 37383-1000
931.598.1133
jimmy.davis@sewanee.edu

RESOLUTION # 10j-1024

**Resolution authorizing submission of an application for a
Courtroom Security Grant for FY 2024 - 2025 from the
Tennessee Administrative Office of the Courts and authorizing the acceptance of said Grant.**

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the Tennessee Administrative Office of the Courts and,

Whereas, the contract for the Grant for FY 2024 -2025 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Franklin County is authorized to apply on behalf of Franklin County for a Courtroom Security Grant for FY 2024 – 2025 from the Tennessee Administrative Office of the Courts.
2. That should the application be approved by the Tennessee Administrative Office of the Courts, then the County Mayor of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the said Grant by Franklin County.

Approved at the regularly meeting held on the 28th day of October, 2024.

Christopher Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Clark, County Clerk

RESOLUTION SPONSORED BY: Schultz & Riddle

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____

DECLARATION: _____

Franklin County Government Grant Pre-Application Notification Form	
Department or Organization Applying for Grant:	Sheriff Dept
Grant/Program Title:	Court Security Grants 2024 - 2025 (Competitive)
Grant Beginning Period:	10/1/24
Grant Ending Period:	6/30/25
Grant Amount:	\$50,000 +/-
Funding Agency (i.e. State, Federal, Private):	State Government
Funding Agency Contact Information	
Name	Samantha Fisher – TN Admin Office of the Courts – Director of Communications & Judicial Resources
Address	511 Union Street, Suite 600, Nashville, TN 37219
Phone	615-741-2687
Fax	615-741-6285
Email	Samantha.Fisher@tncourts.gov
Funding Percentage or Match (i.e. 100% or 75%/25%):	100%
Funding Type (Revenue Advanced or Reimbursed):	Reimbursed
Ongoing Funding Requirements(Yes/No & Length Required):	No
Indirect Cost Availability (Yes/No):	With Prior State/Federal Approval
Grant Beneficiary:	Franklin County Sheriff's Dept
Purpose of Grant:	To purchase and install 323link Courtroom system is a hybrid conferencing system that provides audio-visual (AV) systems for courtrooms, Social distancing, Document sharing, Remote participants With NIST compliance security for Grant specific guidelines to help county courts reach the minimum security standards.
Person/Dept Responsible for Grant Program Management:	Seth Isbell, Captain
Person/Dept Responsible for Reporting Expenditures:	Seth Isbell, Captain
Person/Dept Responsible for Requesting Revenue Claims:	Seth Isbell, Captain
Grant Requirements for Continuation of Program or Cooperative Agreements:	9 mo report requirement, annual audit performed on premise
Grant Requirements for Equipment, Ownership & Insurance:	Franklin County will own/insure equipment purchased
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:	Items purchased over \$25,000 are assumed as fixed assets, items between \$100 - \$5,000 are added to the sheriff's inventory list.
Grant Requirements for Employment or Contracted Services:	All State & Federal employment guidelines for Overtime shall be followed.
Will this grant add Value to Franklin County's Fixed Assets? (Yes/No):	Yes
Will this grant add Expense to Franklin County's Insurance Expense? (Yes/No):	No
Approving Official Signature:	Chris Guess
Date:	10/1/24

RESOLUTION # 10K-1024

Resolution authorizing submission of an application for a USDA Rural Business Development Grant for FY 2024 - 2025 from the United States Department of Agriculture and authorizing the acceptance of said Grant.

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the United States Department of Agriculture and,

Whereas, the contract for the Grant for period beginning April 2025 ending April 2026 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Franklin County is authorized to apply on behalf of Franklin County for a United States Department of Agriculture Grant for FY 2024 - 2025.
2. That should the said application be approved by the United States Federal Government then the County Mayor of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the USDA Rural Business Development Grant for FY 2024 – 2025 by Franklin County.

Approved at the regularly meeting held on the 28th day of October, 2024.

Chris Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Schultz & Wiseman

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____ DECLARATION: _____

Franklin County Government Grant Pre-Application Notification Form

Department or Organization Applying for Grant: Mayor's Office – Economic Development

Grant/Program Title: USDA Rural Business Development Grant

Grant Beginning Period: April 2025

Grant Ending Period: April 2026

Grant Amount: Up to \$200,000

Funding Agency (i.e. State, Federal, Private): Federal

Funding Agency Contact Information

Name	USDA-RBDG
Address	411 Donelson Pike, Suite 310, Nashville, TN 37214
Phone	615-783-1310
Fax	
Email	Beverly.Buckingham@usda.gov

Funding Percentage or Match (i.e. 100% or 75%/25%): 70%/30%

Funding Type (Revenue Advanced or Reimbursed): Reimbursement

Ongoing Funding Requirements (Yes/No & Length Required): Completed in 12 months timeframe

Indirect Cost Availability (Yes/No):

Grant Beneficiary: Franklin County Industrial Park Sign

Purpose of Grant: This grant will help fund a new sign on highway 64 for the Industrial Park entrance. The park currently has a small sign which is not highly visible. The sign will improve visibility of the park as well as convey the park's value. By investing in a new sign, Franklin County will signal to the business community that we are serious about economic development.

Person/Dept Responsible for Grant Program Management: Pam Kreidenweis

Person/Dept Responsible for Reporting Expenditures: Andrea Smith

Person/Dept Responsible for Requesting Revenue Claims: Andrea Smith

Grant Requirements for Continuation of Program or Cooperative Agreements: N/A

Grant Requirements for Equipment, Ownership & Insurance: N/A

Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.: N/A

Grant Requirements for Employment or Contracted Services: N/A

Will this grant add Value to Franklin County's Fixed Assets? (Yes/No):

Will this grant add Expense to Franklin County's Insurance Expense? (Yes/No): No

Approving Official Signature: *Chris Turner*

Date: 10-1-24

RESOLUTION # 101-1024

Resolution authorizing submission of an application for a Tennessee Risk Management Trust Safety Grant for FY 2024 - 2025 from the Tennessee Risk Management Trust and authorizing the acceptance of said Grant.

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the Tennessee Risk Management Trust and,

Whereas, the contract for the Grant for period beginning December 1, 2024 ending December 1, 2026 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Franklin County is authorized to apply on behalf of Franklin County for a Tennessee Risk Management Trust Safety Grant for FY 2024 - 2025.
2. That should the said application be approved by the Tennessee Risk Management Trust then the County Mayor of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Tennessee Risk Management Trust Safety Grant for FY 2024 – 2025 by Franklin County.

Approved at the regularly meeting held on the 28th day of October, 2024.

Chris Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Wiseman & Schultz

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____ DECLARATION: _____

Franklin County Government Grant Pre-Application Notification Form	
Department or Organization Applying for Grant:	Franklin County Mayor's Office
Grant/Program Title:	Tennessee Risk Management Trust Safety Grant Program
Grant Beginning Period:	12/1/24
Grant Ending Period:	12/1/25
Grant Amount:	\$20,000
Funding Agency (i.e. State, Federal, Private):	TN Risk Management Trust
Funding Agency Contact Information	
Name	Chris Stites
Address	404 BNA Drive, Suite 208, Nashville, TN 37217
Phone	615-826-4274
Fax	
Email	cstites@sectn.com
Funding Percentage or Match (i.e.100% or 75%/25%):	100% Trust
Funding Type (Revenue Advanced or Reimbursed):	Revenue Advanced
Ongoing Funding Requirements(Yes/No & Length Required):	No
Indirect Cost Availability (Yes/No):	No
Grant Beneficiary:	Franklin County Workplace (Employees & Citizens)
Purpose of Grant:	Enhance Workplace Safety through purchases of Water Hog Mats, HD Traffic Cones Premium Parkas, Emergency Lighting, & Safety Vest
Person/Dept Responsible for Grant Program Management:	Chelle Daniels
Person/Dept Responsible for Reporting Expenditures:	Andrea Smith / Chelle Daniels
Person/Dept Responsible for Requesting Revenue Claims:	Andrea Smith / Chelle Daniels
Grant Requirements for Continuation of Program or Cooperative Agreements:	N/A
Grant Requirements for Equipment, Ownership & Insurance:	N/A
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:	N/A
Grant Requirements for Employment or Contracted Services:	N/A
Will this grant add Value to Franklin County's Fixed Assets? (Yes/No):	No
Will this grant add Expense to Franklin County's Insurance Expense? (Yes/No):	No
Approving Official Signature:	Chris Guess, County Mayor
Date:	10/1/24

RESOLUTION # 10m-1024

Resolution authorizing submission of an application for a Tennessee Department of Economic & Community Development Broadband Community Facilities Program Grant for FY 2024 - 2025 from the State of Tennessee and authorizing the acceptance of said Grant.

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the Tennessee Department of Economic & Community Development funds and,

Whereas, the contract for the Grant for period beginning October 1, 2024 ending October 1, 2025 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Franklin County is authorized to apply on behalf of Franklin County for a Tennessee Department of Economic & Community Development Broadband Community Facilities Program Grant for FY 2024 - 2025.
2. That should the said application be approved by the State of Tennessee Department of Economic & Community Development then the County Mayor of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Tennessee Department of Economic & Community Development Broadband Community Facilities Program Grant for FY 2024 – 2025 by Franklin County.

Approved at the regularly meeting held on the 28th day of October, 2024.

Chris Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Schultz & Riddle

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____ DECLARATION: _____

Franklin County Government Grant Pre-Application Notification Form	
Department or Organization Applying for Grant:	Franklin County Mayor's Office
Grant/Program Title:	TN ECD Broadband Connected Community Facilities Program
Grant Beginning Period:	10/1/24
Grant Ending Period:	12/31/26
Grant Amount:	\$466,970 (\$46,697 Co Obligation)
Funding Agency (i.e. State, Federal, Private):	TN Dept of Economic & Community Development
Funding Agency Contact Information	
Name	Stuart C McWhorter, Commissioner
Address	312 Rosa Parks Avenue, Nashville, TN 37243
Phone	615-741-1888
Fax	
Email	ECD.Communication.Office@tn.gov
Funding Percentage or Match (i.e.100% or 75%/25%):	90% State/10% Local
Funding Type (Revenue Advanced or Reimbursed):	Reimbursed
Ongoing Funding Requirements(Yes/No & Length Required):	No
Indirect Cost Availability (Yes/No):	No
Grant Beneficiary:	Franklin County Townsend
Purpose of Grant:	To make digital access easier by building and rehabbing spaces where communities can come together and connect digitally. To create spaces where people can access digital resources for work, health, and education in one location. (New Roof for Townsend & Equipment)
Person/Dept Responsible for Grant Program Management:	Chelle Daniels
Person/Dept Responsible for Reporting Expenditures:	Andrea Smith / Chelle Daniels
Person/Dept Responsible for Requesting Revenue Claims:	Andrea Smith / Chelle Daniels
Grant Requirements for Continuation of Program or Cooperative Agreements:	There will need to be a cooperative program manager at Townsend.
Grant Requirements for Equipment, Ownership & Insurance:	N/A
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:	N/A – Technology as in other county facilities
Grant Requirements for Employment or Contracted Services:	N/A
Will this grant add Value to Franklin County's Fixed Assets? (Yes/No):	No
Will this grant add Expense to Franklin County's Insurance Expense? (Yes/No):	No
Approving Official Signature:	Chris Guess, County Mayor
Date: 10/1/24	

RESOLUTION # 10n-1024

Resolution authorizing submission of an application for a Tennessee Department of Economic & Community Development Broadband Ready Communities Program Grant for FY 2024 - 2025 from the State of Tennessee and authorizing the acceptance of said Grant.

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the Tennessee Department of Economic & Community Development funds and,

Whereas, the contract for the Grant for period beginning October 1, 2024 ending October 1, 2025 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Franklin County is authorized to apply on behalf of Franklin County for a Tennessee Department of Economic & Community Development Broadband Ready Communities Program Grant for FY 2024 - 2025.
2. That should the said application be approved by the State of Tennessee Department of Economic & Community Development then the County Mayor of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Tennessee Department of Economic & Community Development Broadband Ready Communities Program Grant for FY 2024 – 2025 by Franklin County.

Approved at the regularly meeting held on the 28th day of October, 2024.

Chris Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Riddle & Schultz

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____ DECLARATION: _____

Franklin County Government Grant Pre-Application Notification Form	
Department or Organization Applying for Grant:	Franklin County Mayor's Office
Grant/Program Title:	TN ECD Broadband Ready Communities Program
Grant Beginning Period:	11/30/24
Grant Ending Period:	12/31/26
Grant Amount:	\$100,000
Funding Agency (i.e. State, Federal, Private):	TN Dept of Economic & Community Development
Funding Agency Contact Information	
Name	Stuart C McWhorter, Commissioner
Address	312 Rosa Parks Avenue, Nashville, TN 37243
Phone	615-741-1888
Fax	
Email	ECD.Communication.Office@tn.gov
Funding Percentage or Match (i.e.100% or 75%/25%):	100% State
Funding Type (Revenue Advanced or Reimbursed):	Reimbursed
Ongoing Funding Requirements(Yes/No & Length Required):	No
Indirect Cost Availability (Yes/No):	No
Grant Beneficiary:	Franklin County Townsend & Health Department
Purpose of Grant:	To foster county engagement in securing broadband infrastructure and access to communities
	Townsend Cultural community Center will provide supplies & equipment. The health department will receive
	Telehealth Kits & Broadband resources will be available.
Person/Dept Responsible for Grant Program Management:	Chelle Daniels
Person/Dept Responsible for Reporting Expenditures:	Andrea Smith / Chelle Daniels
Person/Dept Responsible for Requesting Revenue Claims:	Andrea Smith / Chelle Daniels
Grant Requirements for Continuation of Program or Cooperative Agreements:	N/A
Grant Requirements for Equipment, Ownership & Insurance:	N/A
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:	N/A – Technology as in other county facilities
Grant Requirements for Employment or Contracted Services:	N/A
Will this grant add Value to Franklin County's Fixed Assets? (Yes/No):	No
Will this grant add Expense to Franklin County's Insurance Expense? (Yes/No):	No
Approving Official Signature:	Chris Guess, County Mayor
	Date: 10/1/24

RESOLUTION # 100-1024

Resolution authorizing submission of an application for a Tennessee Department of Environment & Conservation Brownfield Identification Grant for FY 2024 - 2025 from the State of Tennessee and authorizing the acceptance of said Grant.

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the Tennessee Department of Environment & Conservation Brownfield funds and,

Whereas, the contract for the Grant for period beginning October 1, 2024 ending October 1, 2025 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Franklin County is authorized to apply on behalf of Franklin County for a Tennessee Department of Environment & Conservation Brownfield Identification Grant for FY 2024 - 2025.
2. That should the said application be approved by the State of Tennessee Department of Environment & Conservation then the County Mayor of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Tennessee Department of Environment & Conservation Brownfield Identification Grant for FY 2024 – 2025 by Franklin County.

Approved at the regularly meeting held on the 28th day of October, 2024.

Chris Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Riddle & Schultz

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____ DECLARATION: _____

Franklin County Government Grant Pre-Application Notification Form	
Department or Organization Applying for Grant:	Franklin County Mayor's Office
Grant/Program Title:	TDEC Brownfield Identification Grant
Grant Beginning Period:	10/1/24
Grant Ending Period:	Unknown
Grant Amount:	\$20,000
Funding Agency (i.e. State, Federal, Private):	TN Dept of Environment & Conservation
Funding Agency Contact Information	
Name	Amy MacKown
Address	312 Rosa Parks Avenue, 14 th Floor, Nashville, TN 37243
Phone	615-917-8873
Fax	
Email	TDEC.Brownfield@tn.gov
Funding Percentage or Match (i.e.100% or 75%/25%):	100% State
Funding Type (Revenue Advanced or Reimbursed):	Reimbursed
Ongoing Funding Requirements(Yes/No & Length Required):	No
Indirect Cost Availability (Yes/No):	No
Grant Beneficiary:	Franklin County's Contaminated Sites
Purpose of Grant:	Identify sites in Franklin County that need redevelopment from contamination if they are Brownfield applicable sites
Person/Dept Responsible for Grant Program Management:	Celle Daniels
Person/Dept Responsible for Reporting Expenditures:	Andrea Smith / Celle Daniels
Person/Dept Responsible for Requesting Revenue Claims:	Andrea Smith / Celle Daniels
Grant Requirements for Continuation of Program or Cooperative Agreements:	N/A
Grant Requirements for Equipment, Ownership & Insurance:	N/A
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:	N/A
Grant Requirements for Employment or Contracted Services:	N/A
Will this grant add Value to Franklin County's Fixed Assets? (Yes/No):	No
Will this grant add Expense to Franklin County's Insurance Expense? (Yes/No):	No
Approving Official Signature:	Chris Guess, County Mayor
Date: 10/1/24	

RESOLUTION # 10p-1024

Resolution authorizing submission of an application for a Tennessee Department of Environment & Conservation Brownfield Investigation Grant for FY 2024 - 2025 from the State of Tennessee and authorizing the acceptance of said Grant.

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the Tennessee Department of Environment & Conservation Brownfield funds and,

Whereas, the contract for the Grant for period beginning October 1, 2024 ending October 1, 2025 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Franklin County is authorized to apply on behalf of Franklin County for a Tennessee Department of Environment & Conservation Brownfield Investigation Grant for FY 2024 - 2025.
2. That should the said application be approved by the State of Tennessee Department of Environment & Conservation then the County Mayor of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Tennessee Department of Environment & Conservation Brownfield Investigation Grant for FY 2024 – 2025 by Franklin County.

Approved at the regularly meeting held on the 28th day of October, 2024.

Chris Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Riddle & Schultz

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____ DECLARATION: _____

Franklin County Government Grant Pre-Application Notification Form	
Department or Organization Applying for Grant: Franklin County Mayor's Office	
Grant/Program Title: TDEC Brownfield Investigation Grant	
Grant Beginning Period: 11/30/24	
Grant Ending Period: Unknown	
Grant Amount: \$100,000	
Funding Agency (i.e. State, Federal, Private): TN Dept of Environment & Conservation	
Funding Agency Contact Information	
Name	Amy MacKown
Address	312 Rosa Parks Avenue, 14th Floor, Nashville, TN 37243
Phone	615-917-8873
Fax	
Email	TDEC.Brownfield@tn.gov
Funding Percentage or Match (i.e.100% or 75%/25%): 100% State	
Funding Type (Revenue Advanced or Reimbursed): Reimbursed	
Ongoing Funding Requirements(Yes/No & Length Required): No	
Indirect Cost Availability (Yes/No): No	
Grant Beneficiary: Franklin County Contaminated Sites	
Purpose of Grant: Investigate Franklin County for sites that need redevelopment from contamination if they are Brownfield applicable sites	
Person/Dept Responsible for Grant Program Management: Chelle Daniels	
Person/Dept Responsible for Reporting Expenditures: Andrea Smith / Chelle Daniels	
Person/Dept Responsible for Requesting Revenue Claims: Andrea Smith / Chelle Daniels	
Grant Requirements for Continuation of Program or Cooperative Agreements:	
N/A	
Grant Requirements for Equipment, Ownership & Insurance: N/A	
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.: N/A	
Grant Requirements for Employment or Contracted Services: N/A	
Will this grant add Value to Franklin County's Fixed Assets? (Yes/No): Only if Values Change	
Will this grant add Expense to Franklin County's Insurance Expense? (Yes/No): No	
Approving Official Signature:	Chris Guess, County Mayor
Date: 10/1/24	

RESOLUTION # 109-1024

Resolution authorizing submission of an application for a Tennessee Department of Environment & Conservation Brownfield Remediation Grant for FY 2024 - 2025 from the State of Tennessee and authorizing the acceptance of said Grant.

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the Tennessee Department of Environment & Conservation Brownfield funds and,

Whereas, the contract for the Grant for period beginning October 1, 2024 ending October 1, 2025 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Franklin County is authorized to apply on behalf of Franklin County for a Tennessee Department of Environment & Conservation Brownfield Remediation Grant for FY 2024 - 2025.
2. That should the said application be approved by the State of Tennessee Department of Environment & Conservation then the County Mayor of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Tennessee Department of Environment & Conservation Brownfield Remediation Grant for FY 2024 – 2025 by Franklin County.

Approved at the regularly meeting held on the 28th day of October, 2024.

Chris Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Riddle & Schultz

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____ DECLARATION: _____

Franklin County Government Grant Pre-Application Notification Form	
Department or Organization Applying for Grant:	Franklin County Mayor's Office
Grant/Program Title:	TDEC Brownfield Remediation Grant
Grant Beginning Period:	11/30/24
Grant Ending Period:	Unknown
Grant Amount:	\$365,250
Funding Agency (i.e. State, Federal, Private):	TN Dept of Environment & Conservation
Funding Agency Contact Information	
Name	Amy MacKown
Address	312 Rosa Parks Avenue, 14 th Floor, Nashville, TN 37243
Phone	615-917-8873
Fax	
Email	TDEC.Brownfield@tn.gov
Funding Percentage or Match (i.e.100% or 75%/25%):	100% State
Funding Type (Revenue Advanced or Reimbursed):	Reimbursed
Ongoing Funding Requirements(Yes/No & Length Required):	No
Indirect Cost Availability (Yes/No):	No
Grant Beneficiary:	Franklin County Contaminated Sites – St. Mary's - Joseph's Hall
Purpose of Grant:	Remediate & redevelopment of Brownfield applicable site
Person/Dept Responsible for Grant Program Management:	Chelle Daniels
Person/Dept Responsible for Reporting Expenditures:	Andrea Smith / Chelle Daniels
Person/Dept Responsible for Requesting Revenue Claims:	Andrea Smith
Grant Requirements for Continuation of Program or Cooperative Agreements:	Yes, with St Mary's while the grant is active.
Grant Requirements for Equipment, Ownership & Insurance:	Franklin Co would acquire temporary ownership (required) For the grant period, then convey back to St. Mary's
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:	N/A
Grant Requirements for Employment or Contracted Services:	N/A
Will this grant add Value to Franklin County's Fixed Assets? (Yes/No):	No
Will this grant add Expense to Franklin County's Insurance Expense? (Yes/No):	No
Approving Official Signature:	Chris Guess, County Mayor
Date: 10/1/24	

RESOLUTION # 10r-1024

Resolution authorizing submission of an application for a State of Tennessee Recycling Equipment Grant for FY 2024 - 2025 from the Tennessee Department of Environment & Conservation and authorizing the acceptance of said Grant.

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the Tennessee Department of Environment & Conservation and,

Whereas, the contract for the Grant for period beginning November 1, 2024 ending October 31, 2025 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Franklin County is authorized to apply on behalf of Franklin County for a State of Tennessee Environment & Conservation Grant for FY 2024 - 2025.
2. That should the said application be approved by the State of Tennessee then the County Mayor of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Recycling Equipment Grant for FY 2024 – 2025 by Franklin County.

Approved at the regularly meeting held on the 28th day of October, 2024.

Chris Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Wiseman & Riddle

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____

DECLARATION: _____

Franklin County Government Grant Pre-Application Notification Form	
Department or Organization Applying for Grant:	Franklin County Solid Waste
Grant/Program Title:	TDEC "Recycling Equipment Grant Program"
Grant Beginning Period:	10/1/24
Grant Ending Period:	9/30/25
Grant Amount:	\$377,267
Funding Agency (i.e. State, Federal, Private):	Fed through State
Funding Agency Contact Information	
Name	Cavene McHayle, TDEC Program Admin 1, TN Dept of Env. & Cons, Div. Solid Waste Man.
Address	312 Rosa L. Parks Ave, 14 th Floor, Nashville, TN 37243
Phone	615-982-0989
Fax	
Email	Cavene.McHayle@tn.gov
Funding Percentage or Match (i.e.100% or 75%/25%):	33/67% = \$125,000 Fed/ \$252,267 Local Match
Funding Type (Revenue Advanced or Reimbursed):	Reimbursed
Ongoing Funding Requirements(Yes/No & Length Required):	Yes maintenance of equipment
Indirect Cost Availability (Yes/No):	No
Grant Beneficiary:	Franklin County Citizens & Solid Waste Dept
Purpose of Grant:	Purchase Recycling equipment within Franklin County, TN (to replace old/damaged)
	Qty 1 – Front Load Collection Truck (cardboard)
Person/Dept Responsible for Grant Program Management:	William Anderson
Person/Dept Responsible for Reporting Expenditures:	Andrea Smith
Person/Dept Responsible for Requesting Revenue Claims:	Andrea Smith
Grant Requirements for Continuation of Program or Cooperative Agreements:	
	Yes, provide collection site & maintain
Grant Requirements for Equipment, Ownership & Insurance:	
	Add to inventory and maintain.
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:	
	n/a
Grant Requirements for Employment or Contracted Services:	
	n/a
Will this grant add Value to Franklin County's Fixed Assets? (Yes/No):	Yes
Will this grant add Expense to Franklin County's Insurance Expense? (Yes/No):	No – replacing equipment
Approving Official Signature:	Chris Guess
	Date: 10/1/24

RESOLUTION 10S-1024

TO DECLARE ITEMS AS SURPLUS PROPERTY

WHEREAS, The Franklin County Highway Department has authority to declare items as surplus that are no longer deemed necessary or adequate to properly perform the duties of county government as prescribed by law; and

WHEREAS, the Franklin County Highway Department requests changes, additions, & deletions, and

WHEREAS, the following list of inventory, are recommended by the Road & Bridge Committee for approval to remove by the Franklin County Legislative Body, and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Franklin County Commissioners of Franklin County, Tennessee, assembled in regular session on this the 21st day of October, 2024 that the below are declared surplus:

1	2004	Dodge PICKUP	1D7KU28D34187594	Decommissioned
37	1997	Chevy C35 TRUCK	1GCHK33F4VF048605	Decommissioned
61	1969	TRAILER	N-15286	
92	1994	Ford BACKHOE 555D	A427924	
506	2012	240 chainsaw	290007	Scrap
14		Oasis AIR COMPRESSOR	3808	Scrap
23	2003	Dodge PICKUP	1D7KU28D43J641964	Decommissioned

ADOPTED this 21st day of October, 2024.

Chris Guess, Honorable County Mayor &
Chairman of the Commission

Attest:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Johnny Hand Charles Keller

MOTION TO ADOPT: _____ SECONDED BY: _____

VOTE: AYES _____ NAYS _____ ABSTAIN _____

DECLARATION: _____

	A	B
1	2024-2026 STANDING COMMITTEES	
2	County Commissioners	
3	2 YR Term Starting 2024	Updated 10/2/2024
4	Building and Grounds/Long Range	
5	Secretary Heather Morgan	CHAIRMAN
6		Lydia Johnson
7		Carolyn Wiseman
8		Scottie Riddle
9		Johnny Hand
10		Jarad Shetters
11		David Kelley
12	Countywide Fire	
13	Secretary- Heather Morgan	Countywide Fire Chief Chuck Stines
14		District 1 David Eldridge
15		District 2 William Anderson
16		District 3 Dale Schultz
17		District 4 Tyler Bauer
18		District 5 Bruce McMillan
19		District 6 Charles Keller
20		District 7
21		District 8 David Kelley
22	ETHICS	
23	Secretary - Heather Morgan	CHAIRMAN Chris Guess
24		David Eldridge
25		Spike Hosch
26		David Kelley
27		Trustee/Elected Official Kristi Bell
28	Finance	
29	Secretary - Jenny Phillips	CHAIRMAN Chris Guess
30		Commissioner David Eldridge
31		Commissioner Scottie Riddle
32		Commissioner Dale Schultz
33		Commissioner Carolyn Wiseman
34		Hwy Dept Luke McCurry
35		Director of Schools Dr. Cary Holman
36		Ex Officio Andrea Smith
37		Secretary Jenny Phillips
38	Health, Insurance, Retirement, Welfare	
39	Secretary - Heather Morgan	CHAIRMAN
40		William Anderson
41		Carolyn Wiseman
42		Johnny Hand
43		David Kelley
44		Bruce McMillan
45	Information Technology	
46	Secretary - Sharon Byrum	CHAIRMAN
47		Dale Schultz
48		Glenn Summers
49		Spike Hosch
50		District 7
51		District 7
52		Ex Officio Monica Jeffers
53	Law Enforcement	
54	Secretary - Heather Morgan	CHAIRMAN
55		Carolyn Wiseman
56		Johnny Hand
57		Tyler Bauer
58		Charles Keller
59		David Kelley

	A	B
60	Legislative	
61	Secretary - Sharon Byrum	CHAIRMAN
62		Tyler Bauer
63		Spike Hosch
64		Dale Schultz
65		Glenn Summers
66		Jarad Shetters
67	Nominating	
68	Secretary - Heather Morgan	CHAIRMAN
69	SEAT "A" COMMISSIONERS	David Eldridge, Jr.
70		William Anderson, Jr.
71		Scottie Riddle
72		Tyler Bauer
73		Bruce McMillan
74		Charles Keller
75		District 7
76		Glenn Summers
77		
78	Road and Bridge	
79	Secretary - Rebecca Akers	CHAIRMAN
80		Tyler Bauer
81		Lydia Johnson
82		Charles Keller
83		David Kelley
84		Glenn Summers
85	Safety Committee	
86	Secretary - Heather Morgan/Sharon Byrum	CH/ Scott Smith
87		Commissioner Charles Keller
88		Sheriff/Rep Scottie McKay
89		Maintenance Keith Riddle
90		Solid Waste
91		Finance Jenny Phillips
92		Human Resource Heather Morgan
93		Citizen Chris Smith
94		Highway Luke McCurry
95	School	
96	Secretary - Heather	CHAIRMAN
97		William Anderson
98		David Eldridge
99		Johnny Hand
100		Bruce McMillan
101		Spike Hosch
102	Senior Citizens	
103	Secretary - Sharon Byrum	CHAIRMAN
104		David Eldridge
105		Lydia Johnson
106		Scottie Riddle
107		District 7
108		District 7

FRANKLIN COUNTY, TENNESSEE

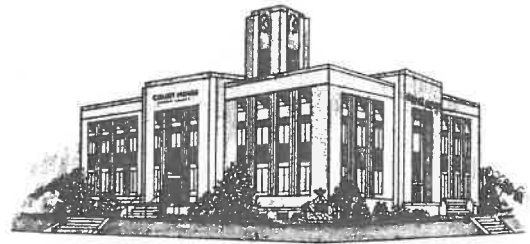
CHRIS GUESS, COUNTY MAYOR

855 DINAH SHORE BLVD., SUITE 3
WINCHESTER, TN 37398

OFFICE: (931) 967-2905

FAX: (931) 962-0194

fcmayor@franklincotn.us



October 28, 2024

Appointments/Reappointments

Agriculture Extension Service Board

Reappoint- Tracy Robinson- Farm Man District 6- 2nd- 2 yr term

Appoint- Farm Woman- Jimmie Lynn Denton 2 yr term

Appoint- Commissioner- Charles Keller- 2yr term

Reappoint- Commissioner- David Kelley- 2nd- 2 yr term

Board of Zoning Appeals

Appoint – Rusty Reynolds

Judicial Commissioner

Appoint – Mike Bell (Part-Time)

Reappoint- Linda McCallie- Full Time

Reappoint- Troy Clark- Full Time

Reappoint- Judy Stewart- Full Time

Reappoint- Jason Curtis- Full Time

Reappoint- Benjamin Smith – Part Time

Reappoint- Ed Brock- Part Time

Reappoint – Brian Brewer- Part Time

Reappoint- Robert Tipps- Part Time

330 Joyce Lane
Winchester, TN 37398

October 7, 2024

Chris Guess
Franklin County Mayor
855 Dinah Shore Blvd.
Winchester, TN 37398

Mayor Guess,

The UT/TSU Extension would like to recommend the following individuals to be appointed to the Agricultural Committee for a two-year term. Members can serve three consecutive terms.

Tracy Robinson – begin serving second two-year term.

Jimmie Lynn Denton – begin serving first two-year term as a Farm Woman representative, replacing Jami Hill who rotates off of the committee.

Charles Keller – Commissioner- begin serving first two-year term replacing Scottie Riddle who rotates off of the committee.

David Kelly – Commissioner- begin serving second two-year term.

Your attention to this matter is greatly appreciated.

Sincerely,

Mary Beth Henley

Mary Beth Henley
County Extension Director

Real. Life. Solutions.

UTEXTENSION
INSTITUTE OF AGRICULTURE
THE UNIVERSITY OF TENNESSEE

 **TENNESSEE**
STATE UNIVERSITY
Cooperative Extension



Programs in agriculture and natural resources, 4-H youth development, family and consumer sciences, and resource development.
University of Tennessee Institute of Agriculture, U.S. Department of Agriculture and county governments cooperating.
UT Extension provides equal opportunities in programs and employment.

Franklin County General Sessions and Juvenile Court Judge David L. Stewart respectfully requests the consideration of the following candidates for Judicial Commissioners:

1. Linda McCallie - Full Time
2. Troy Clark - Full Time
3. Judy Stewart - Full Time
4. Jason Curtis - Full Time
5. Benjamin Smith - Part Time
6. Ed Brock - Part Time
7. Brian Brewer - Part Time
8. Mike Bell - Part Time
9. Robert Tipps - Part Time

to serve the term of 1 year from _____, 2024, to _____, 2025.

I would respectfully request that the commission consider and approve these candidates under the terms stated above.

A handwritten signature in dark ink, appearing to read 'D L Stewart', is written over a horizontal line.

David L. Stewart,
General Sessions and Juvenile Judge
of Franklin County, Tennessee

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF FRANKLIN, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE OCTOBER 21, 2024 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. LAURIE B. GRAHAM	647 OLD HOLDERS COVE RD WINCHESTER TN 37396	931-967-6062	647 OLD HOLDERS COVE RD WINCHESTER TN 37398	931 967 6062	
2. PATRICIA GREEN	871 HOLLINGTON DRIVE WINCHESTER TN 37396	208 896 7056	2160 COWAN WINCHESTER TN 37398	931 968 3511	
3. NEIL HUGHES	246 LOOKOUT DR WINCHESTER TN 373982453	931-691-8125	100 SOUTH FRONT STREET DECHERO TN 37324	931-967-6025	
4. CONSTANCE N KING	707 CUMBERLAND ST E COWAN TN 373183266	931-307-1137	1981 COWAN HWY WINCHESTER TN 373982454	931-967-4513	
5. SARAH LEE	82 SWANN LN DECHERO TN 37324	731-649-6023	300 S JEFFERSON ST WINCHESTER TN 37398	9319670811	
6. ANDREA N MARTIN	5441 AEDC RD WINCHESTER TN 373984931	615-574-1577	1211 DINAH SHORE BLVD WINCHESTER TN 373984931	9319679669	
7. CLIFTON N MILLER	488 STOVALL HOLLOW RD BELVIDERE TN 37306	931-681-5234	303 AKE ST ESTILL SPRINGS TN 37330	9314564749	
8. JOY PERRY	1326 LOCKMILLER RD ESTILL SPRINGS TN 373303595	931-308-7520	1401 N JACKSON ST TULLAHOMA TN 373862341	931-346-2379	
9. SANDRA K. PHILLIPS	247 JESS DUNCAN LANE ESTILL SPRINGS TN 37330	931-962-0486	1203 HILLSBORO BLVD MANCHESTER TN 37356	9317283381	

SIGNATURE

CLERK OF THE COUNTY OF FRANKLIN, TENNESSEE

DATE