

REGULAR SESSION AGENDA
FRANKLIN COUNTY
BOARD OF COMMISSIONERS
7:00PM
FRANKLIN COUNTY COURTHOUSE

December 4, 2023

- 1) CALL TO ORDER**
 - Opening & Pledge of Allegiance..... Mayor Chris Guess
 - Invocation Sheriff Tim Fuller
 - Commissioner Jarad Shetters

 - ROLL CALL County Clerk Tina Sanders
 - Declaration of Quorum Mayor Chris Guess

2) PUBLIC HEARING:

- a) Planning and Zoning Department
 - 1) Proposed amendment to the Planning & Zoning Fee Schedule.
 - 2) Rezoning from A, Agricultural; R-2, General Residential and C, Commercial to R-1, Single Family Residential. 7th Civil District. Franklin County Property Map No. 15, Parcel 44.01. Location – Blue Creek Road and Highway 130. Size – approximately 146 +/- acres. Applicant – Kasi Walls, agent for Daniel Barbeau, Owner. (Deferred to January 16, 2023 County Commission Meeting)

- 3) APPROVAL OF MINUTES: (1-6)**
 - Regular Called Session – October 16, 2023

- 4) REPORT OF THE FINANCE DIRECTOR: (7-26)**
 - a) Finance Director Reports September & October 2023(R&F)
 - b) 1st Quarter Financial Report (R&F)

5) RECOMMENDATIONS/COMMUNICATIONS: NONE

6) COMMITTEE/DEPARTMENT REPORTS: (27-45)

- a) Trustee's Interest Earned Analysis & Comparison- October 2023 (R&F)
- b) Local Option Sales Tax Analysis & Comparison September & October 2023 (R&F)
- c) Finance Committee Minutes October 5, 2023(R&F)
- d) Legislative Committee Minutes October 5, 2023(R&F)
- e) Finance Committee Meeting Schedule for 2024
- f) Legislative Committee Meeting Schedule for 2024
- g) Inter-Category Amendment Request June-October 2023(R&F)
- h) Department Quarterly Reports
 - i. Chancery Court Quarterly Report
 - ii. Franklin County Planning & Zoning

7) OLD BUSINESS: NONE

8) NEW BUSINESS/RESOLUTIONS: (46-114)

- a) Resolution 12a-1223- Resolution to Amend the Franklin County Appropriation Resolution 6o-0623 Fiscal Year 2024- Section 1 School Federal Projects Fund Amendments. (Approve)
- b) Resolution 12b-1223- Resolution Amending the Franklin Co Board of Education General Fund Budget of Franklin County, TN for the Fiscal Year Ending June 30, 2024. (Approve)v
- c) Resolution 12c-1223- Resolution Amending the Franklin Co Board of Education General Fund Budget of Franklin County, TN for the Fiscal Year Ending June 30,2024. (Approve)
- d) Resolution 12d-1223- Resolution Amending the General, Library, Solid Waste & Drug Budgets of Franklin County, TN for the Fiscal Year Ending June 30, 2024. (Approve)
- e) Resolution 12e-1223- Resolution Amending the General Fund Budget of Franklin County, TN for the Fiscal Year Ending June 30, 2024. (Approve)
- f) Resolution 12f- 1223- Resolution Authorizing submission of an application for a State of Tennessee Recycling Equipment Grant for FY 2023-2024 from the Tennessee Department of Environment & Conservation and authorizing the acceptance of said Grant. (Approve)
- g) Resolution 12g-1223- Resolution Authorizing submission of an application for a State of Tennessee Airport Maintenance Grant for FY 2024 from the Tennessee Department of Transportation and authorizing the acceptance of said Grant. (Approve)
- h) Resolution 12h-1223- Resolution Authorizing submission of an application for a Courtroom Security Grant for FY 2023-2024 from the Tennessee Administrative Office of the Courts and authorizing the acceptance of said Grant. (Approve)
- i) Resolution 12i-1223- Resolution Authorizing submission of an application for a State of Tennessee- Workforce Innovation & Opportunity Grant for FY 2024 from the South-Central Tennessee Development and authorizing the acceptance of said Grant. (Approve)
- j) Resolution 12j-1223- Resolution Amending the Meeting Schedule for the Franklin County Commission.
- k) Resolution 12k-1223- Resolution to Lower the Speed Limit on Latham Lane in Franklin County, TN.
- l) Resolution 12l-1223- Resolution to Approve Addition (Miller Farm Lane) to the Franklin County Private Road List.
- m) Resolution 12m-1223 Resolution to Approve Changes on the Franklin County Road List.
- n) Approval of the Franklin County Government Employee Handbook for 2024.
- o) Approve Resignation of County Attorney Ben Lynch.

9) ELECTIONS/APPOINTMENTS (115-119)

1) Appointments/Reappointments for December 4, 2023 (See attached)

a) **Audit Committee- Reappoint**

1. Jackie Axt and Margaret Lynch

b) **Judicial Commissioners – Appoint**

1. Part Time- Robert Tipps

2) Franklin County Finance Department Budget Calendar 2024-2025

3) Approval of (24) Applications for Notary Public

a) **Comments**

b) **Adjournment**

Benediction: Commissioner Glenn Summers

F.C. Planning & Zoning Department

NOTICE OF PUBLIC HEARING

In conformity with TCA-13-7-105, a public hearing will be held by the Franklin County Board of Commissioners on December 4, 2023 at 7:00 P.M. at the Franklin County Courthouse to consider the adoption of amendment(s) to the Zoning Map of Franklin County.

1. Proposed amendment to the Planning & Zoning Fee Schedule.
2. Rezoning from A, Agricultural; R-2, General Residential and C, Commercial to R-1, Single Family Residential. 7th Civil District. Franklin County Property Map No. 15, Parcel 44.01. Location – Blue Creek Road and Highway 130. Size – approximately 146 +/- acres. Applicant – Kasi Walls, agent for Daniel Barbeau, Owner.

The proposed amendment(s) may be reviewed in the Planning/Zoning Department, Courthouse Basement Room 109, Winchester TN. All persons affected by the proposed amendment(s) are invited to appear in person or be represented by agent or petition for the purpose of expressing themselves in support of or in opposition to the rezoning and zoning text amendments.

This 10th day of November, 2023.

Eric Bradford
Director/Building Commissioner
Franklin County Planning and Zoning Department
Winchester, TN 37398
Phone (931) 967-0981 Fax (931) 962-1462 E-mail at ebradford@franklincotn.us

Building Permits are required in Franklin County

Franklin County, Tennessee
Planning and Zoning Department
Fee Schedule- Effective

Planning Commission and Board of Zoning Appeals Actions

Rezoning	\$500.00
Plot Plan (Site Plan) Review	\$250.00
Preliminary Subdivision Plat	\$300.00 + \$50.00 Per Lot
Final Subdivision Plat	\$300.00 + \$50.00 Per Lot
Minor Division of Property	\$100.00
Use Permitted on Appeal	\$200.00
Variance (After the Fact)	\$350.00(\$1,000.00)
Zoning Resolution Amendments	\$200.00
Special Called Meetings of the Board of Zoning Appeals or the Regional Planning Commission	\$1,000.00

Residential Building Permits

Single Family	Up to a 1,000 square feet	\$250.00
Single Family	1,001 sq. feet and up	0.45 cents per square foot conditioned 0.225 cents non-conditioned
Mobile Home		\$250.00
Mobile Home Park		\$500.00 or \$50.00 per lot (Whichever is greater)
Duplex		0.45 cents per square foot conditioned 0.225 cents per square foot unconditioned
Multi-family		\$1,000 or \$300.00 per unit (Whichever is greater)
Additions		0.45 cents per square foot
Outbuildings		0.45 cents per square foot
Accessory Dwelling Unit (ADU)		\$250.00

Commercial Building Permits

All commercial building permits are calculated at 0.75 cents per square foot.

Industrial Building Permits

All industrial building permits, to include administrative additions and outbuildings, will be calculated at 0.75 cents per square foot.

Other Building Permits

Cell Towers	\$2,000
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Re- Inspection Fee (First Trip) \$50.00. After the first trip \$100.00 fee, every inspection thereafter.

Penalties- All fees are doubled if construction has started before obtaining a building permit.

*****ALL FEES ARE NON-REFUNDABLE*****

Franklin County Planning & Zoning Department

Memo

November 10, 2023

To: Franklin County Board of Commissioners

From: Eric Bradford, Director/Building Commissioner

Re: Rezoning: Kasi Walls for Daniel Barbeau

THE FRANKLIN COUNTY REGIONAL PLANNING COMMISSION RECOMMENDS THE FOLLOWING ITEM FOR REZONING:

Rezoning from A, Agricultural; R-2, General Residential and C, Commercial to R-1, Single Family Residential. 7th Civil District. Franklin County Property Map No. 15, Parcel 44.01. Location – Blue Creek Road and Highway 130. Size – approximately 146 +/- acres. Applicant – Daniel Barbeau.

STAFF REPORT

Date: October 30, 2023
To: Franklin County Regional Planning Commission
From: Staff

General Information

Applicant: Kasi Walls.

Status of Applicant: Agent for Daniel Barbeau, Property Owner.

Requested Action: Rezoning a parcel from A, Agricultural; R-2, General Residential and C, Commercial to R-1, Single Family Residential.

Purpose: To unify the zoning of a parcel and to allow the development of a residential subdivision and/or any other Use Permitted in an R-1, Single Family Residential zoned district.

Existing Zoning: A, Agricultural; R-1, Single Family Residential; R-2, General Residential and C, Commercial

Location: 7th Civil District; Parcel 44.01, Franklin County, TN Property Map No. 15, located on Blue Creek Road and Highway 130 (Old Tullahoma Highway).

Size: Approximately 146 +/- acres.

Existing Land Use: Residential, Agricultural and Open.

Surrounding Land Use/Zoning:

North – Residential, Agricultural, Open/R-2, General Residential and A, Agricultural.

South – Educational, Residential, Open, Wooded/A, Agricultural, R-2, General Residential, C, Commercial.

East – Residential, Open, Wooded/R-1, Single Family Residential and A, Agricultural.

West – Commercial, Residential/A, Agricultural, R-2, General Residential.

Specific Information

Previous Actions: This parcel is a combination of four parcels on Franklin County Tax Map 15; 43.00, 44.00, 46.02 and 47.00. On 3/17/1997 the Franklin County Board of Commissioners approved a request to rezone parcel 47.00 to R-1, Single Family. On 11/17/2009 a Minor Division of Property was approved to create a separate 3.15+/-acre lot. On 8/5/2014 a Minor Division of Property was approved to create a separate .50+/- acre lot. On 7/7/2015 a Minor Division of Property was approved creating a non-buildable lot of .17+/-acres to be added to parcel 44.04 on Franklin County Tax Map No. 15. On 8/2/2016 a Minor Division of Property was approved creating a separate 2.61+/-acre lot. On 6/25/2020 a Minor Division of Property was approved creating a .13+/- acre non-buildable lot to be

added to the approved Minor Division from 8/12/2016. On 6/21/23 a Minor Division of Property was approved creating a separate .94+/- acre lot. On 1/20/2010 the Franklin County Board of Commissioners approved a request to rezone a portion of parcel 47.00 to C, Commercial. On 5/5/2015 a Plot Plan and Preliminary/Final Subdivision Plat (2nd Minor Division in a Calendar Year) was approved creating a 1.18+/-acre lot for the Dollar General Store on Highway 130.

- Access:** The subject parcel fronts Blue Creek Road for approximately 659'. Blue Creek Road is a County Road with a 50' ROW and an asphalt surface. The parcel also fronts Highway 130 for 139' feet. Highway 130 is a State Highway with a forty (40) ROW and an asphalt surface.
- Utilities** A six (6) inch water line runs along the west side of Blue Creek Road and a six (6) inch water line runs along the east side of Highway 130, according to David Stafford with Winchester Springs/Center Grove Utilities. Potable water is provided by Winchester Springs/Center Grove Utilities. Power is provided by the Duck River Electric Membership Corporation. Sanitary waste disposal is assumed to be by individual septic tank systems.
- Fire Protection:** Fire protection service is provided by the North Franklin County Volunteer Fire Department. There is a fire hydrant located approximately 836' north and 687' south of the property line on Highway 130. There are no fire hydrants in the general area on Blue Creek Road.
- Other Public Services:** Police protection is provided by the Franklin County Sheriff's Department.
- Drainage/Flood:** Drainage is generalized to the northern center of the parcel where there appears to be a ponding area, according to the USGS Quad Map. The site is not in an identified FEMA flood hazard area per Map No. 47051C0040E.
- Area Characteristics:** The immediate area is characterized by agricultural activities with residential and commercial activities along the roadways. The general area is characterized by residential and commercial activities along the roadways with scattered agricultural activities beyond.
- Comprehensive Growth Plan:** The site is located within the Franklin County Planned Growth Area (PGA).
- Other:** The applicant is proposing the development of a residential subdivision. It is unknown at the time of this writing as to how many lots the applicant is proposing.

Applicable Regulations

Franklin County Zoning Resolution - Article X, Section 3.1(11) (Page 81); Article VI, Section 1 (Page 36); Article VI, Section 2 (Page 38); Article VIII, Section 1 (Page 62) and Article XV (Page 117).

Analysis

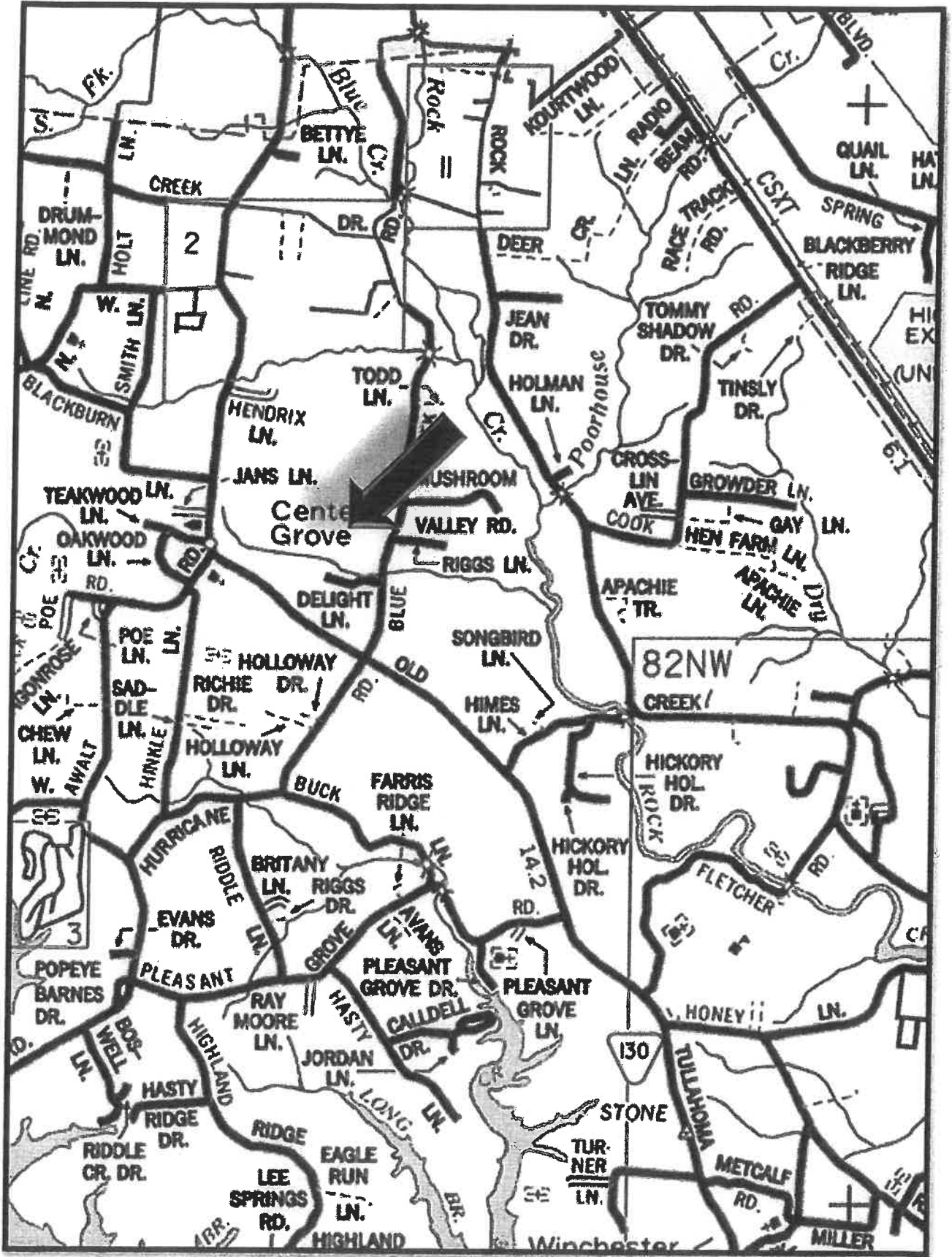
Staff recommends approval of the requested rezoning of the subject parcel from A, Agricultural; R-2, General Residential and C, Commercial to R-1, Single Family Residential.

1. The proposal is generally in compliance with the intent of the R-1, Single Family Residential zoning district provisions of the Franklin County Zoning Resolution.
2. There is R-1, Single Family Residential zoning on the subject parcel and in the general area.
3. The subject parcel is located within the Franklin County Planned Growth Area (PGA).

Attachments

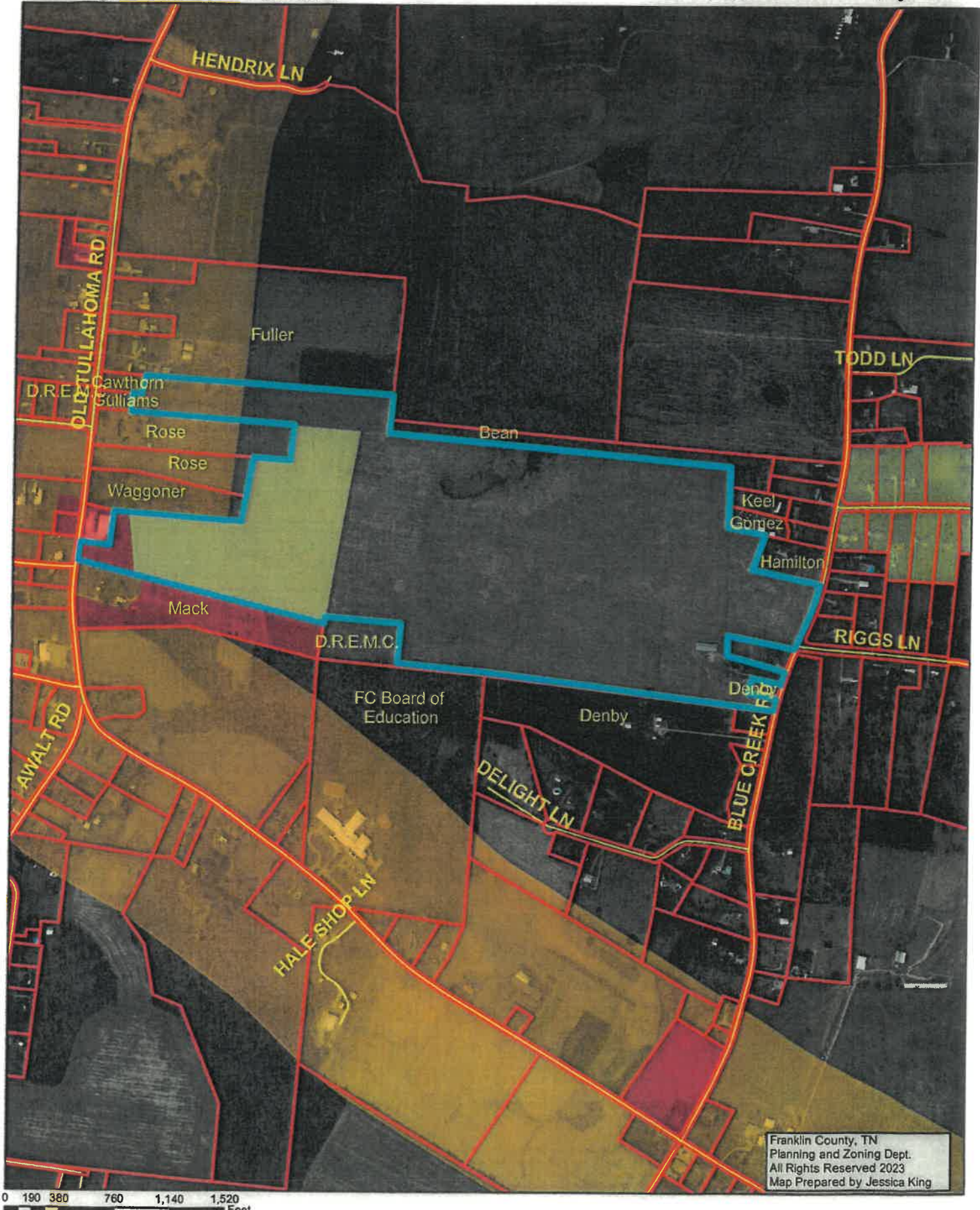
- a) General Location Map.
- b) GIS View.

EB/JK



GIS View - Daniel Barbeau
Map 15, Parcel 44.01
Planning Commission - 10/30/23

Zoning:
● C, Commercial
● R-1, Single Family Residential
● R-2, General Residential
All other properties shown are A, Agricultural.



0 190 380 760 1,140 1,520 Feet

Franklin County, TN
Planning and Zoning Dept.
All Rights Reserved 2023
Map Prepared by Jessica King

The Franklin County Regional Planning Commission – October 30, 2023.

The Franklin County Regional Planning Commission met in a regular session on October 30, 2023 in the Franklin County Courthouse. The meeting started at 6:00PM with a quorum present.

The members present were Chairman Jeremy Price, Secretary Monica Baxter-Jeffers, Joseph Johnson, Luke McCurry, Helen Tinnerman, Kevin Pickett, Mike Stubblefield, Greg Houston and Mayor Chris Guess. Also present was Director/Building Commissioner Eric Bradford and Planning Assistant Jessica King. A Visitors' List is attached.

Jeremy Price introduced himself and gave a brief explanation of the meeting procedures and all the information that is considered when cases come before the Board.

The minutes for the September 26, 2023 meeting were approved with corrections by Jeremy Price.

Jeremy Price introduced the first item on the Agenda, a proposed Fee Schedule Amendment. Eric Bradford gave introduction, an explanation on the need to update the fees and the research that went into the process of coming up with the new fees. A brief discussion was held on conditioned vs non-conditioned. Mike Stubblefield requested that it be stated every re-inspection fee would be additional. Some discussion was held on the Growth Plan. Joey Johnson made a motion to adopt the propose Fee Schedule with a correction to the "Reinspection fee" line, Luke McCurry seconded the motion, all aye.

Jeremy Price introduced Case No. 19-23; Rezoning; Applicant: Kasi Walls, Applicant for Daniel Barbeau, Property Owner. Location – 7th Civil District; Parcel 44.01, Franklin County, TN Property Map No. 15, located on Blue Creek Road and Highway 130. Jessica King read the Staff Report and any returned adjoining property owner notices. Price polled the board for any questions or comments. With no questions or comments from the Board, Price polled the audience. Angie Fuller, adjoining property owner, voiced her concerns including the gas lines, the wet lands, the cave, her cows and the traffic. Fuller additionally offered a petition she had collected signatures of property owners against the proposed rezoning. Tina Rose, adjoining property owner, also echoed the same concerns Ms. Fuller had. With no other questions or comments Price called for a motion. Helen Tinnerman made a motion to recommend for the Rezoning from A, Agricultural; R-2, General Residential and C, Commercial to R-1, Single Family Residential. Monica Baxter-Jeffers seconded the motion, all aye.

Jeremy Price introduced Case No. 20-23; Preliminary/Final Subdivision Plat Review, Second Minor Division in a Calendar Year; Applicant: Thomas Ore, Agent for

The Estate of James W. Magouirk, Property Owner. Location – 8th Civil District; Parcel 21.01, Franklin County, TN Property Map No. 12, located on Jess Duncan Lane. Eric Bradford read the Staff Report and any returned adjoining property owner notices. Price polled the board for any questions or comments. Some discussion was held on how the public is informed on upcoming actions. Price called for a motion. Monica Baxter-Jeffers made a motion to approve the Preliminary/Final Subdivision Plat for Magouirk/Jess Duncan Lane #3 based on the Staff Report and discussions, Luke McCurry seconded the motion, all aye.

Jessica King introduced the De-platting of Blue Bird Farms Subdivision. King gave a description of the history of the property and that the property owner, owning all but one lot of the platted subdivision, would like it de-platted to further divide it. Price called for a motion. Helen made a motion to de-plat Blue Bird Farms Subdivision, Greg Houston seconded the motion, all aye.

Eric Bradford discussed re-certification hours needed and offered that the training materials provided by the Planning and Zoning Department to the Board would satisfy the required four (4) hours of training needed for the calendar year.

There was no Old Business discussed.

The meeting adjourned at 7:05 PM.

MINUTES REVIEWED AND APPROVED
_____ DATE

Respectfully submitted,

Jeremy Price, Chairman
Greg Houston, Vice Chairman

Monica Baxter Jeffers, Secretary
Helen Tinnerman, Vice Secretary

REGULAR SESSION

October 16, 2023

BE IT REMEMBERED that the Board of Franklin County Commissioners met in Regular Session at the Franklin County Courthouse in Winchester, Tennessee, on October 16, 2023 at 7:00 pm. Sheriff Tim Fuller led everyone in pledging allegiance to the flag. Commissioner Bruce McMillan gave the invocation. County Clerk Tina Sanders recorded the minutes. The new Open Meeting Program was used.

ROLL CALL:

William Anderson, Jr

Carolyn Wiseman

Dale Schultz

Tyler Bauer

Johnny Hand

Bruce McMillan

Spike Hosch

Charles Keller

David Eldridge, Jr

Grant Benere

Glenn Summers

Monica Baxter Jeffers

Lydia Curtis Johnson

PRESENT (14)

ABSENT (2) Jarad Shetters, David Kelley

Chairman Guess Declared a Quorum.

Public Hearing:

None

1. APPROVAL OF MINUTES

Brief Summary: Regular Called Session September 18, 2023

***Motion by S. Riddle, Second by J. Hand**

Result: Passed with Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 2)

YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B",

**B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", D.Eldridge - Dist. 7 "A",
G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"
ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"**

2. Report of the Finance Director

Brief Summary: Finance Director Report August 2023 R&F

***Motion by G.Benere, Second by G.Summers**

**Result: Passed With Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE:
1, ABSENT: 2)YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A",
C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A",
J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A",
D.Eldridge - Dist. 7 "A", G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"
ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"**

3. 3. Committee/Department Reports (R&F)

- a) Trustee's Interest Report Analysis September,2023**
- b) Local Option Sales Tax Report August 2023**
- c) Finance Committee Minutes September 7, 2023**
- d) Legislative Committee Minutes September 7, 2023**
- e) Department/Quarterly Report**
 - Circuit, Sessions & Juvenile Court**
 - Franklin County Clerk**
 - Franklin County Re-entry**
 - Franklin County Register of Deeds**
 - Veteran Services Office**

***Motion by S. Riddle to combine A-E, Second by B. McMillan**

**Result: Passed with Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE:
1, ABSENT: 2)
YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist.
2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B",
B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", D.Eldridge - Dist. 7 "A",
G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"
ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"**

NEW BUSINESS/RESOLUTIONS

**RESOLUTION 10a-1023 Amending Franklin County Board of Education General Fund Budget of
Franklin County, Tennessee for the FY ending June 30 2024.**

***Motion by G. Benere, Second by B. McMillan**

Result: Passed with Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 2)

YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", D.Eldridge - Dist. 7 "A", G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"

ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"

Resolution 10b-1023 Amending Franklin County Board of Education General Fund Budget of Franklin County, Tennessee for the FY ending June 30 2024.

***Motion by B. McMillan, Second by L. Johnson**

Result: Passed with Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 2)

YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", D.Eldridge - Dist. 7 "A", G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"

ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"

Resolution 10c-1023 Amending the General Fund Budget of Franklin County, Tennessee for the FY ending June 30, 2024.

***Motion by J. Hand, Second by M. Jeffers**

Result: Passed with Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 2)

YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", D.Eldridge - Dist. 7 "A", G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"

ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"

Resolution 10d-1023 Authorizing a Multiple Year Lease Purchase and Maintenance Agreement for Franklin County Board of Education and Konica Minolta Business Solutions for the School Secondary Program

***Motion by L. Johnson, Second by D. Schultz**

Result: Passed With Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 2)

YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A",

**J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A",
D.Eldridge - Dist. 7 "A", G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"
ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"**

**Resolution 10e-1023 Approving Contracted Services Agreement between Franklin County,
Tennessee Board of Education and Gallaher and Associates, Inc.**

***Motion by B.McMillan, Second by S.Riddle**

**Result: Passed with Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE:
1, ABSENT: 2)**

**YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist.
2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B",
B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", D.Eldridge - Dist. 7 "A",
G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"**

ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"

**Resolution 10f-1023 Authorizing the Execution of a Contract with Structural Design Group
assisting with the Restoration of the Franklin County Old Jail Museum**

***Motion by D. Schultz, Second by J. Hand**

**Result: Passed with Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE:
1, ABSENT: 2)**

**YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist.
2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B",
B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", D.Eldridge - Dist. 7 "A",
G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"**

ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"

**Resolution 10g-1023 Initial Resolution Authorizing the Issuance of Not to Exceed \$4,250,000
General Obligation Public Improvement Bonds of Franklin County, Tennessee.**

***Motion by B. Anderson, Second by B. McMillan**

**Result: Passed with Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE:
1, ABSENT: 2)**

**YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist.
2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B",
B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", D.Eldridge - Dist. 7 "A",
G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"**

ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"

Resolution 10h-1023 Resolution Authorizing the Issuance of General Obligation Public Improvement Bonds of Franklin County, Tennessee in the Aggregate Principal Amount of not to exceed \$4,250,000, In One or More Series; Making Provision for the Issuance, Sale Terms Thereof and the Disposition of Proceeds Therefrom; and Providing for the Levy of Taxes for the Payment of Principal of, Premium, if any, and Interest on Bonds.

***Motion by J. Hand, Second by L. Johnson**

Result: Passed with Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 2)

YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", D.Eldridge - Dist. 7 "A", G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"

ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"

**B. Anderson - Dist. 2 "A" spoke to Suspend the Rules for Handout
Suspension of Rules for a Resolution regarding a Site Development Grant of the previous Moon Property purchased.**

***Motion by B. McMillan to suspend the rules, Second by G. Benere**

Result: Passed with Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 2)

YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", D.Eldridge - Dist. 7 "A", G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"

ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"

Resolution Authorizing the Application and Execution of a Site Development Grant for the Moon Property on Baxter Lane

Handout from Floor RESOLUTION 10i-1023

***Motion by L. Johnson, Second by B. McMillan**

Result: Passed with Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 2)

YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", D.Eldridge - Dist. 7 "A", G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"

ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"

Elections/Appointments

Appointments/Reappointment for October 16, 2023

*** Board of Zoning Appeals- Appoint Eddie Clark**

*** Employee Handbook Advisory Committee- Appoint Heather Morgan -HR**

*** Judicial Commissioners- Reappointments**

Full Time- Linda McCallie

Full Time- Judy Stewart

Full Time- Troy Clark

Full Time- Jason Curtis

Part Time- Brian Brewer

Part Time- Benji Smith

Part Time - Ed Brock

***Motion by G. Benere, Second by M. Jeffers**

Result: Passed with Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 2)

YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", D.Eldridge - Dist. 7 "A", G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"

ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"

Approval of Notary Public Applications

(6) Notary Applications

***Motion by D. Schultz, Second by J. Hand**

Result: Passed with Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 2)

YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", D.Eldridge - Dist. 7 "A", G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"

ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"

Adjournment

***Motion by Riddle to adjourn 7:14pm, second by Benere**

Results Tallied at: 07:17:27 PM

Result: Passed with Majority of Full Membership (YES: 14, NO: 0, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 2)

YES: M.Jeffers - Dist. 1 "A", L.Johnson - Dist. 1 "B", B.Anderson - Dist. 2 "A", C.Wiseman - Dist. 2 "B", S.Riddle - Dist. 3 "A", D.Schultz - Dist. 3 "B", T.Bauer - Dist. 4 "A", J.Hand - Dist. 4 "B", B.McMillan - Dist. 5 "A", S.Hosch - Dist. 5 "B", C.Keller - Dist. 6 "A", D.Eldridge - Dist. 7 "A", G.Benere - Dist. 7 "B", G.Summers - Dist. 8 "A"

ABSENT: J. Shetters - Dist. 6 "B", D. Kelley - Dist. 8 "B"

Benediction by Charles Keller

FUND CATEGORY	ORIGINAL FY 23/24	AMENDED FY 23/24	COLLECTED SEPT	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENT REALIZED
GENERAL FUND (101)						
Local Taxes (40000)	\$ 16,499,566		\$ 88,269	\$ 157,884	\$ 16,341,683	0.96%
Licenses & Permits (41000)	156,500		12,920	29,118	127,382	18.61%
Fines, Forfeitures & Penalties (42000)	192,500		14,587	27,003	165,497	14.03%
Charges for Current Services (43000)	408,850		34,729	69,477	339,373	16.99%
Other Local Revenue (44000)	191,300		17,908	46,448	144,852	24.28%
Fees from Officials (45000)	2,277,000		134,847	303,190	1,973,810	13.32%
State of Tennessee (46000)	3,107,554	26,389	57,755	973,011	2,160,932	31.05%
Federal Government (47000)	5,985,625	197,770	28,766	118,550	6,064,844	1.92%
Other Governments & Citizens (48000)	1,490,302	21,239	-	23,782	1,487,759	1.57%
Other Sources (49000)	10,606	149,600	-	149,600	10,606	93.38%
Total County General	\$ 30,319,803	\$ 394,997	\$ 389,781	\$ 1,898,062	\$ 28,816,738	6.18%
COURTHOUSE/JAIL MAINT. (112)						
Local Taxes (40000)	\$ 125,000		\$ 14,719	25,713	\$ 99,287	20.57%
Total Courthouse/Jail Maintenance	\$ 125,000	\$ -	\$ 14,719	\$ 25,713	\$ 99,287	20.57%
LIBRARY (115)						
Local Taxes (40000)	\$ 427,642		\$ 818	1,982	\$ 425,660	0.46%
Licenses & Permits (41000)	2,150		-	495	1,655	23.02%
Charges for Current Services (43000)	7,750		562	1,223	6,527	15.79%
Other Local Revenue (44000)	3,055		942	2,338	717	76.52%
Federal Government (47000)	3,500		-	-	3,500	0.00%
Other Governments & Citizens (48000)	33,500		2,601	5,114	28,386	15.27%
Total Library	\$ 477,597	\$ -	\$ 4,923	\$ 11,152	\$ 466,445	2.34%
SOLID WASTE (116)						
Local Taxes (40000)	\$ 2,981,217		\$ 5,132	\$ 7,852	\$ 2,973,365	0.26%
Licenses & Permits (41000)	12,000		-	3,902	8,098	32.52%
Charges for Current Services (43000)	124,000		10,461	25,679	98,321	20.71%
Other Local Revenue (44000)	255,000		18,716	41,203	213,797	16.16%
State of Tennessee (46000)	118,000		30,162	66,572	51,428	56.42%
Other Sources (49000)	1,080,000		-	750,000	330,000	69.44%
Total Solid Waste	\$ 4,570,217	\$ -	\$ 64,472	\$ 895,209	\$ 3,675,008	19.59%
Local Purpose (Rural Fire 120)						
Local Taxes (40000)	\$ 822,663		\$ 75,139	\$ 175,453	\$ 647,210	21.33%
Licenses & Permits (41000)	24,000		2,600	20,755	3,245	86.48%
Other Sources (49000)	-		-	-	-	
Total Local Purpose	\$ 846,663	\$ -	\$ 77,739	\$ 196,208	\$ 650,455	23.17%
Drug Control Fund (122)						
Fines, Forfeitures & Penalties (42000)	\$ 27,475		\$ 187	\$ 187	\$ 27,288	0.68%
Other General Service Charges (43000)	2,500		-	-	2,500	0.00%
Other Local Revenue (44000)	20,100		-	-	20,100	0.00%
Federal Revenue (47000)	5,000		-	-	5,000	0.00%
Other Governments & Citizens (48000)	500		-	-	500	0.00%
Other Sources (Non-Revenue) (49000)	-		-	-	-	
Total Drug Control	\$ 55,575	\$ -	\$ 187	\$ 187	\$ 55,388	0.34%
HIGHWAY (131)						
Local Taxes (40000)	\$ 1,289,980		\$ 1,932	\$ 3,995	\$ 1,285,985	0.31%
Licenses & Permits (41000)	3,500		-	1,042	2,458	29.77%
Charges for Current Services (43000)	15,020		-	340	14,680	2.26%
Other Local Revenue (44000)	6,560		157	296	6,264	4.51%
State of Tennessee (46000)	2,868,342		249,582	503,366	2,364,976	17.55%
Other Sources (49000)	-		-	-	-	
Total Highway	\$ 4,183,402	\$ -	\$ 251,671	\$ 509,039	\$ 3,674,363	12.17%

FUND CATEGORY	ORIGINAL FY 23/24	AMENDED FY 23/24	COLLECTED SEPT	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENT REALIZED
School General Fund (141)						
Local Taxes (40000)	\$ 18,438,500		\$ 666,517	\$ 1,351,282	\$ 17,087,218	7.33%
Licenses & Permits (41000)	62,160		266	13,623	48,537	21.92%
Charges for Current Services (43000)	305,000		18,676	32,109	272,891	10.53%
Other Local Revenue (44000)	142,056		9,240	78,339	63,717	55.15%
State of Tennessee (46000)	34,236,267	926,370	3,276,850	6,548,866	28,613,771	18.62%
Federal Government (47000)	123,867	464,072	31,532	35,701	552,237	6.07%
Other Government & Citizens (48000)	64,256		-	-	64,256	0.00%
Other Sources (49000)	-		248	248	(248)	
Total School General Fund	\$ 53,372,106	\$ 1,390,441	\$ 4,003,329	\$ 8,060,169	\$ 46,702,379	14.72%
Federal Projects Fund (142)						
Federal Government (47000)	3,514,098	7,547,319	473,770	2,754,753	8,306,664	24.90%
Other Sources (49000)	-	-	-	-	-	
Total School Federal Projects Fund	\$ 3,514,098	\$ 7,547,319	\$ 473,770	\$ 2,754,753	\$ 8,306,664	24.90%
Centralized Cafeteria Fund (143)						
Charges for Current Services (43000)	\$ 680,472		\$ -	\$ -	\$ 680,472	0.00%
Other Local Revenue (44000)	60,455		10,711	23,055	37,400	38.14%
State of Tennessee (46000)	-		-	-	-	
Federal Government (47000)	3,319,155		250,079	252,146	3,067,009	7.60%
Other Sources (48000)	-		-	-	-	
Total Centralized Cafeteria	\$ 4,060,082	\$ -	\$ 260,790	\$ 275,201	\$ 3,784,881	6.78%
General Debt Service (151)						
Local Taxes (40000)	\$ 4,936,632		\$ 164,943	\$ 348,454	\$ 4,588,177	7.06%
Licenses & Permits (41000)	13,000		-	2,914	10,086	22.41%
Other Local Revenue (44000)	165,000		111,131	231,917	(66,917)	140.56%
Other Sources (48000)	185,520		-	-	185,520	0.00%
Other Sources (49000)	875,000		-	-	875,000	0.00%
Total General Debt Service	\$ 6,175,152	\$ -	\$ 276,074	\$ 583,285	\$ 5,591,867	9.45%
School Capital Projects Fund (177)						
Other Local Revenue (44000)	\$ -	\$ 29,658	\$ 14,066	\$ 29,658	\$ (0)	100.00%
Other Sources (49000)	-	-	-	-	-	
Total School Capital Projects	\$ -	\$ 29,658	\$ 14,066	\$ 29,658	\$ (0)	100.00%

FUND CATEGORY	ORIGINAL BG FY 23/24	AMENDED FY 23/24	EXPENDED SEPT	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
GENERAL FUND (101)							
County Commission (51100)	\$ 272,284	\$ 60,264	\$ 6,669	\$ 31,128	\$ 50,079	\$ 251,341	9.36%
Beer Board (51220)	1,375	-	-	246	354	775	17.87%
County Mayor (51300)	208,894	-	18,664	51,356	2,983	154,555	24.58%
County Attorney (51400)	18,000	-	1,500	4,500	13,500	-	25.00%
Election Commission (51500)	629,449	-	17,921	71,856	39,370	518,223	11.42%
Register of Deeds (51600)	420,011	-	37,184	87,358	42,271	290,382	20.80%
Planning & Zoning (51720)	235,463	-	21,472	45,535	5,366	184,562	19.34%
County Buildings (51800)	1,677,446	-	156,963	310,324	247,148	1,119,974	18.50%
Other General Admin - IT (51900)	193,150	-	13,055	56,912	125,250	10,989	29.46%
Preservation of Records (51910)	-	6,649	-	-	-	6,649	0.00%
Property Assessor (52300)	741,693	-	43,114	129,642	105,208	506,844	17.48%
County Trustee (52400)	386,996	-	34,471	102,801	8,689	275,506	26.56%
County Clerk (52500)	698,720	-	51,140	155,772	22,662	520,286	22.29%
Finance Dept. (52900)	972,980	-	90,564	252,463	13,354	707,164	25.95%
Circuit Court (53100)	1,126,113	-	110,594	282,347	15,515	828,252	25.07%
General Sessions (53300)	354,756	-	32,760	86,264	1,718	266,773	24.32%
Chancery Court (53400)	281,316	-	24,327	76,512	10,288	194,516	27.20%
Juvenile Court (53500)	154,134	-	18,321	36,273	142	117,719	23.53%
Judicial Commissioners (53700)	295,976	-	25,218	73,457	450	222,069	24.82%
Other Admin of Justice (53900)	211,156	69,606	14,346	35,918	42,645	202,198	12.79%
Probation Service (53910)	191,410	-	20,168	42,581	5,826	143,003	22.25%
Sheriff's Dept. (54110)	5,323,236	9,614	529,343	1,120,778	490,657	3,721,415	21.02%
Admin. Of Sexual Offender (54160)	25,475	-	2,450	5,059	1,000	19,416	19.86%
Jail (54210)	3,467,541	(20,000)	339,527	773,346	467,634	2,206,561	22.43%
Reentry Program (54230)	243,827	-	23,506	53,555	4,050	186,222	21.96%
Juvenile Service (54240)	50,500	-	473	1,971	26,530	22,000	3.90%
Civil Defense (54410)	200,808	-	17,410	48,381	11,321	141,106	24.09%
Rescue Squad (54420)	43,000	-	1,076	5,348	6,494	31,158	12.44%
Consolidated Communications(54490)	1,113,325	-	112,507	234,876	18,470	859,979	21.10%
County Coroner (54610)	57,500	-	5,100	10,700	10,800	36,000	18.61%
Other Public Safety (54710) Grants	12,429	1,772,587	4,761	436,002	557,915	791,099	24.43%
Other Public Safety (54900)	-	90,719	-	40,000	14,700	36,019	44.09%
Local Health Center (55110)	33,800	2,942	5,105	14,943	4,380	17,420	40.67%
Rabies & Animal Ctrl. (55120)	343,830	-	32,668	105,329	45,517	192,983	30.63%
Ambulance Services (55130)	600,000	-	150,000	150,000	450,000	-	25.00%
Other Local Health Serv (55190) Grant	185,560	-	7,681	17,229	7,026	161,305	9.28%
Appropriation to State (55390)	30,646	-	-	-	30,646	-	0.00%
General Welfare Assist.(55510)	17,775	-	-	-	17,775	-	0.00%
Litter Control (55731) (10%Grant)	124,073	-	10,561	29,187	2,080	92,806	23.52%
Other Waste Collections (55739) (100%)	56,083	-	5,870	12,316	300	43,467	21.96%
Senior Citizens Assistance (56300)	37,500	-	455	455	35,545	1,500	1.21%
Parks & Fair Board (56700)	52,875	-	4,910	13,457	9,542	29,876	25.45%
Agriculture Extension Serv.(57100)	147,075	-	563	1,594	140,239	5,241	1.08%
Soil Conservation (57500)	120,146	-	11,805	24,366	458	95,322	20.28%
Industrial Development (58120)	121,840	20,000	2,041	5,016	3,325	133,499	3.54%
Other Econ & Comm. Dev. (58190)	121,772	130,055	(296)	7,677	196,733	47,418	3.05%
Airport (58220)	-	185,000	55,529	55,529	94,325	35,146	30.02%
Veteran's Services (58300)	119,519	6,196	12,270	25,982	5,332	94,402	20.67%
Other Charges (58400)	1,043,000	-	3,173	623,039	2,123	417,838	59.74%
COVID-19 Grant #5 (58805) Airport	-	-	-	-	-	-	-
COVID-19 Grant #7 (58807)	-	42,042	-	5,618	100	36,325	13.36%
American Rescue Plan Act # 3 (58833)	90,167	5,159,614	6,140	68,619	-	5,181,162	1.31%
American Rescue Plan Act # 6 (58836)	-	2,448,900	2,500	5,500	154,500	2,288,900	0.22%
American Rescue Plan Act # B (58842)	-	152,000	-	-	-	152,000	0.00%
Capital Projects (91000)	527,578	337,533	(853)	(853)	-	865,964	-0.10%
Hwy & Street Capital Proj (91200)	140,000	13,000	15,386	15,386	124,611	13,003	10.06%
Total County General	\$ 23,522,202	\$ 10,486,722	\$ 2,100,112	\$ 5,843,650	\$ 3,686,943	\$ 24,478,331	17.18%
COURTHOUSE/JAIL MAINT. (112)							
Other Charges (58400)	\$ 1,450	\$ -	\$ 147	\$ 354	\$ -	\$ 1,096	24.41%
Transfers Out (99100)	125,000	-	-	-	-	125,000	0.00%
Total Courthouse/Jail Maintenance	\$ 126,450	\$ -	\$ 147	\$ 354	\$ -	\$ 126,096	0.28%

FUND CATEGORY	ORIGINAL BG FY 23/24	AMENDED FY 23/24	EXPENDED SEPT	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
LIBRARY (115)							
Libraries (56500)	\$ 463,902	\$ -	\$ 42,332	\$ 107,389	\$ 51,885	\$ 304,628	23.15'
Other Charges (58400)	46,600	-	2,704	20,196	2,186	24,218	43.34'
Operating Transfer (99110)	3,000	-	-	-	-	3,000	0.00'
Total Library	\$ 513,502	\$ -	\$ 45,036	\$ 127,584	\$ 54,072	\$ 331,846	24.85'
SOLID WASTE (116)							
Sanitation Educ./Info. (55720)	\$ 4,200	\$ -	\$ -	\$ -	\$ 3,400	\$ 800	0.00'
Convenience Centers (55732)	424,992	-	35,878	73,921	13,035	338,036	17.39'
Transfer Station (55733)	2,216,225	-	169,932	380,285	717,562	1,118,378	17.16'
Post closure Care Costs (55770)	11,500	-	-	-	9,285	2,215	0.00'
Other Charges (58400)	107,100	-	373	73,712	195	33,193	68.83'
Operating Transfers (99100)	753,803	-	-	-	-	753,803	0.00'
Total Solid Waste	\$ 3,517,820	\$ -	\$ 206,183	\$ 527,918	\$ 743,476	\$ 2,246,425	15.01'
Local Purpose (Rural Fire 120)							
Fire Prevention & Control (54310)	\$ 763,500	\$ -	138	\$ 414	\$ 648,450	114,636	0.05'
Other Charges (58400)	15,000	-	782	2,541	-	12,459	16.94'
Total Local Purpose	\$ 778,500	\$ -	\$ 920	\$ 2,955	\$ 648,450	\$ 127,095	0.38'
Drug Control Fund (122)							
Drug Enforcement (54150)	\$ 71,500	\$ -	\$ 3,169	\$ 17,062	\$ 27,377	\$ 27,062	23.86'
Other Charges (58400)	900	-	2	10	-	890	1.09'
Total Drug Control	\$ 72,400	\$ -	\$ 3,170	\$ 17,071	\$ 27,377	\$ 27,952	23.58'
HIGHWAY (131)							
Administration (61000)	\$ 427,746	\$ -	\$ 30,470	\$ 104,473	\$ 9,296	\$ 313,977	24.42'
Highway Maintenance (62000)	1,233,130	-	87,421	253,029	2,691	977,410	20.52'
Operations & Maintenance (63100)	358,571	-	35,959	73,976	138,062	146,533	20.63'
Quarry Operations (63400)	418,838	-	23,096	61,855	20,700	336,283	14.77'
Other Charges (65000)	265,400	-	8,408	105,304	6,556	153,540	39.68'
Capital Outlay (68000)	1,122,000	769,124	24,409	179,131	29,908	1,682,085	9.47'
Highways & Streets (82120)	30,000	-	-	-	-	30,000	0.00'
Highways & Streets (82220)	3,802	-	-	-	-	3,802	0.00'
Transfers Out (99100)	3,803	-	-	-	-	3,803	0.00'
Total Highway	\$ 3,863,290	\$ 769,124	\$ 209,765	\$ 777,769	\$ 207,214	\$ 3,647,432	16.79'
School General Fund (141)							
Instruction							
Regular Instruction (71100)	\$ 23,621,121	\$ -	\$ 1,788,896	\$ 2,433,327	\$ 730,517	\$ 20,457,277	10.30'
Alternative School (71150)	240,675	-	14,181	14,296	2,328	224,051	5.94'
Special Education Program (71200)	4,354,679	2,500	355,615	366,585	31,822	3,958,772	8.41'
Vocational Education Program (71300)	2,005,088	33,068	154,742	154,742	470,477	1,412,938	7.59'
Student Body Education Prog (71400)	829,845	-	35,753	47,476	74,307	708,063	5.72'
Support							
Attendance (72110)	\$ 243,742	\$ -	\$ 19,844	\$ 27,333	\$ 29,827	\$ 186,582	11.21'
Health Services (72120)	681,000	7,607	55,109	55,323	3,029	630,254	8.03'
Other Support Services (72130)	1,587,415	90,834	145,223	160,024	51,764	1,466,461	9.54'
Regular Instruction (72210)	1,600,652	-	117,338	146,157	23,384	1,431,111	9.13'
Special Educ Program (72220)	846,210	-	64,434	100,508	162,764	582,938	11.88'
Vocational Educ Prog (72230)	175,801	-	15,036	22,065	1,506	152,230	12.55'
Education Technology (72250)	1,198,820	62,127	66,623	230,746	366,036	664,165	18.30'
Other Programs (72290) OPEB	295,590	-	7,076	7,076	-	288,514	2.39'
Board of Education (72310)	1,251,993	-	22,735	665,431	95,759	500,803	52.73'
Director of Schools (72320)	454,387	10,000	31,887	103,186	25,972	341,948	21.90'
Office of Principals (72410)	2,937,386	-	245,242	304,472	-	2,632,915	10.37'
Fiscal Services (72510)	11,561	-	-	-	-	11,561	0.00'
Human Resources (72520)	297,027	-	27,029	81,432	9,216	206,378	27.42'
Operation of Plant (72610)	3,933,214	-	303,709	949,012	177,691	2,806,511	24.13'
Maintenance of Plant (72620)	2,007,903	1,250	139,431	303,436	433,898	1,271,819	15.10'
Transportation (72710)	3,069,485	-	245,034	484,411	2,055,972	529,102	15.78'
Central & Other (72810)	140,350	-	11,437	11,437	-	128,913	8.15'

FUND CATEGORY	ORIGINAL BG FY 23/24	AMENDED FY 23/24	EXPENDED SEPT	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
Non-Instructional							
Food Service (73100)	-	-	-	-	-	-	-
Community Services (73300)	\$ 606,619	\$ 745,447	\$ 96,020	\$ 173,272	\$ 451,317	\$ 727,476	12.82%
Early Childhood Education (73400)	1,081,412	828,522	87,525	129,525	-	1,780,409	6.78%
Capital Outlay & Debt Service							
Capital Outlay (76100)	700,000	-	(4,496)	(5,966)	-	705,966	-0.85%
Principal Debt Service (82130)	173,448	-	-	-	-	173,448	0.00%
Interest Debt Service (82230)	12,072	-	-	-	-	12,072	0.00%
Transfers Out (99100)	-	-	-	-	-	-	-
Total School General Fund	\$ 54,357,497	\$ 1,798,074	\$ 4,045,423	\$ 6,965,309	\$ 5,197,586	\$ 43,992,675	12.40%
School Federal Projects Fund (142)							
Regular Instruction (71100)	\$ 1,427,552	\$ 1,959,368	\$ 278,484	\$ 287,020	\$ 26,986	\$ 3,072,915	8.47%
Special Education Program (71200)	1,093,372	365,381	102,711	119,568	112,725	1,226,460	8.20%
Vocational Education Program (71300)	74,942	49,978	53,552	100,205	15,527	9,188	80.22%
Health Services (72120)	-	-	-	-	-	-	-
Other Support Services (72130)	170,013	226,783	2,182	9,385	4,703	382,708	2.37%
Regular Instruction (72210)	333,581	365,237	44,268	92,159	200,120	406,540	13.19%
Special Educ Program (72220)	216,359	142,256	16,329	79,771	10,828	268,016	22.24%
Vocational Educ Prog (72230)	4,400	-	-	827	1,896	1,677	18.79%
Operation of Plant (72610)	-	805,617	319,917	682,061	1,318	122,238	84.66%
Maintenance of Plant (72620)	-	34,044	7,034	28,067	-	5,977	82.44%
Transportation (72710)	178,879	-	12,983	12,983	-	165,896	7.26%
Food Service (73100)	-	-	-	-	-	-	-
Capital Outlay (76100)	-	3,675,000	-	2,225,693	1,049,307	400,000	60.56%
Total Federal Projects Fund	\$ 3,499,098	\$ 7,623,664	\$ 837,459	\$ 3,637,737	\$ 1,423,411	\$ 6,061,615	32.71%
Centralized Cafeteria Fund (143)							
Food Service (73100)	\$ 4,060,082	\$ -	\$ 344,571	\$ 518,632	\$ 1,542,255	\$ 1,999,195	12.77%
Total Centralized Cafeteria	\$ 4,060,082	\$ -	\$ 344,571	\$ 518,632	\$ 1,542,255	\$ 1,999,195	12.77%
General Debt Service (151)							
General Government Debt (82110)	\$ 2,229,473	\$ -	\$ 2,784	\$ 9,065	\$ 400	\$ 2,220,008	0.41%
Highway & Streets Debt (82120)	33,802	-	-	-	-	33,802	0.00%
Education Debt (82130)	3,393,889	-	-	-	450	3,393,439	0.00%
Transfers Out (99100)	750,000	-	-	750,000	-	-	100.00%
Total General Debt Service	\$ 6,407,163	\$ -	\$ 2,784	\$ 759,065	\$ 850	\$ 5,647,249	11.85%
School Capital Projects Fund (177)							
Education Capital Proj (91300)	\$ 4,596,455	\$ -	\$ -	\$ 564,393	\$ 4,032,062	\$ -	12.28%
Total School Capital Projects	\$ 4,596,455	\$ -	\$ -	\$ 564,393	\$ 4,032,062	\$ -	12.28%

FUND CATEGORY	ORIGINAL FY 23/24	AMENDED FY 23/24	COLLECTED OCTOBER	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENT REALIZED
GENERAL FUND (101)						
Local Taxes (40000)	\$ 16,499,566		\$ 1,253,288	\$ 1,411,171	\$ 15,088,395	8.55%
Licenses & Permits (41000)	156,500		11,648	40,767	115,733	26.05%
Fines, Forfeitures & Penalties (42000)	192,500		13,831	40,834	151,666	21.21%
Charges for Current Services (43000)	408,850		22,223	91,700	317,150	22.43%
Other Local Revenue (44000)	191,300	1,724	37,415	83,863	109,161	43.45%
Fees from Officials (45000)	2,277,000		183,368	486,558	1,790,442	21.37%
State of Tennessee (46000)	3,107,554	26,389	18,858	991,869	2,142,074	31.65%
Federal Government (47000)	5,985,625	228,251	30,944	149,494	6,064,382	2.41%
Other Governments & Citizens (48000)	1,490,302	22,339	1,508	25,290	1,487,351	1.67%
Other Sources (49000)	10,606	149,600	-	149,600	10,606	93.38%
Total County General	\$ 30,319,803	\$ 428,303	\$ 1,573,084	\$ 3,471,146	\$ 27,276,960	11.29%
COURTHOUSE/JAIL MAINT. (112)						
Local Taxes (40000)	\$ 125,000		\$ 12,455	38,167	\$ 86,833	30.53%
Total Courthouse/Jail Maintenance	\$ 125,000	\$ -	\$ 12,455	\$ 38,167	\$ 86,833	30.53%
LIBRARY (115)						
Local Taxes (40000)	\$ 427,642		\$ 32,616	34,598	\$ 393,044	8.09%
Licenses & Permits (41000)	2,150		15	510	1,640	23.73%
Charges for Current Services (43000)	7,750		492	1,716	6,034	22.14%
Other Local Revenue (44000)	3,055		839	3,176	(121)	103.98%
Federal Government (47000)	3,500		-	-	3,500	0.00%
Other Governments & Citizens (48000)	33,500		2,492	7,607	25,893	22.71%
Total Library	\$ 477,597	\$ -	\$ 36,455	\$ 47,607	\$ 429,990	9.97%
SOLID WASTE (116)						
Local Taxes (40000)	\$ 2,981,217		\$ 209,282	\$ 217,135	\$ 2,764,082	7.28%
Licenses & Permits (41000)	12,000		161	4,063	7,937	33.86%
Charges for Current Services (43000)	124,000		11,854	37,533	86,467	30.27%
Other Local Revenue (44000)	255,000		17,913	59,116	195,885	23.18%
State of Tennessee (46000)	118,000		-	66,572	51,428	56.42%
Other Sources (49000)	1,080,000		-	750,000	330,000	69.44%
Total Solid Waste	\$ 4,570,217	\$ -	\$ 239,210	\$ 1,134,419	\$ 3,435,798	24.82%
Local Purpose (Rural Fire 120)						
Local Taxes (40000)	\$ 822,663		\$ 70,908	\$ 246,361	\$ 576,302	29.95%
Licenses & Permits (41000)	24,000		12	20,767	3,233	86.53%
Other Sources (49000)	-		-	-	-	
Total Local Purpose	\$ 846,663	\$ -	\$ 70,919	\$ 267,128	\$ 579,535	31.55%
Drug Control Fund (122)						
Fines, Forfeitures & Penalties (42000)	\$ 27,475		\$ 266	\$ 453	\$ 27,022	1.65%
Other General Service Charges (43000)	2,500		-	-	2,500	0.00%
Other Local Revenue (44000)	20,100		2,066	2,066	18,034	10.28%
Federal Revenue (47000)	5,000		-	-	5,000	0.00%
Other Governments & Citizens (48000)	500		-	-	500	0.00%
Other Sources (Non-Revenue) (49000)	-		-	-	-	
Total Drug Control	\$ 55,575	\$ -	\$ 2,332	\$ 2,519	\$ 53,056	4.53%
HIGHWAY (131)						
Local Taxes (40000)	\$ 1,289,980		\$ 120,929	\$ 124,925	\$ 1,165,055	9.68%
Licenses & Permits (41000)	3,500		44	1,086	2,414	31.04%
Charges for Current Services (43000)	15,020		1,076	1,416	13,604	9.43%
Other Local Revenue (44000)	6,560		195	491	6,069	7.48%
State of Tennessee (46000)	2,868,342		261,631	764,997	2,103,345	26.67%
Other Sources (49000)	-		-	-	-	
Total Highway	\$ 4,183,402	\$ -	\$ 383,876	\$ 892,915	\$ 3,290,487	21.34%

FUND CATEGORY	ORIGINAL FY 23/24	AMENDED FY 23/24	COLLECTED OCTOBER	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENT REALIZED
School General Fund (141)						
Local Taxes (40000)	\$ 18,438,500		\$ 1,378,023	\$ 2,729,305	\$ 15,709,195	14.80%
Licenses & Permits (41000)	62,160		664	14,288	47,872	22.99%
Charges for Current Services (43000)	305,000		23,414	55,523	249,477	18.20%
Other Local Revenue (44000)	142,056		(28,459)	49,881	92,175	35.11%
State of Tennessee (46000)	34,236,267	1,269,737	3,399,706	9,948,572	25,557,432	28.02%
Federal Government (47000)	123,867	464,072	22,220	57,922	530,017	9.85%
Other Government & Citizens (48000)	64,256		-	-	64,256	0.00%
Other Sources (49000)	-		(248)	-	-	
Total School General Fund	\$ 53,372,106	\$ 1,733,809	\$ 4,795,322	\$ 12,855,490	\$ 42,250,425	23.33%
Federal Projects Fund (142)						
Federal Government (47000)	3,514,098	8,460,114	1,564,968	4,319,721	7,654,492	36.08%
Other Sources (49000)	-	-	-	-	-	
Total School Federal Projects Fund	\$ 3,514,098	\$ 8,460,114	\$ 1,564,968	\$ 4,319,721	\$ 7,654,492	36.08%
Centralized Cafeteria Fund (143)						
Charges for Current Services (43000)	\$ 680,472		\$ 123,605	\$ 123,605	\$ 556,867	18.16%
Other Local Revenue (44000)	60,455		10,406	33,461	26,994	55.35%
State of Tennessee (46000)	-		-	-	-	
Federal Government (47000)	3,319,155		3,256	255,402	3,063,753	7.69%
Other Sources (48000)	-		-	-	-	
Total Centralized Cafeteria	\$ 4,060,082	\$ -	\$ 137,267	\$ 412,468	\$ 3,647,614	10.16%
General Debt Service (151)						
Local Taxes (40000)	\$ 4,936,632		\$ 271,348	\$ 619,802	\$ 4,316,830	12.56%
Licenses & Permits (41000)	13,000		67	2,981	10,019	22.93%
Other Local Revenue (44000)	165,000		93,405	325,322	(160,322)	197.16%
Other Sources (48000)	185,520		-	-	185,520	0.00%
Other Sources (49000)	875,000		-	-	875,000	0.00%
Total General Debt Service	\$ 6,175,152	\$ -	\$ 364,820	\$ 948,105	\$ 5,227,047	15.35%
School Capital Projects Fund (177)						
Other Local Revenue (44000)	\$ -	\$ 42,901	\$ 13,243	\$ 42,901	\$ -	100.00%
Other Sources (49000)	-	-	-	-	-	
Total School Capital Projects	\$ -	\$ 42,901	\$ 13,243	\$ 42,901	\$ -	100.00%

FUND CATEGORY	ORIGINAL BG FY 23/24	AMENDED FY 23/24	EXPENDED OCT.	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
GENERAL FUND (101)							
County Commission (51100)	\$ 272,284	\$ 60,264	\$ 33,715	\$ 64,844	\$ 47,934	\$ 219,770	19.50'
Beer Board (51220)	1,375	-	121	367	233	775	26.69'
County Mayor (51300)	208,894	-	16,900	68,256	2,395	138,243	32.67'
County Attorney (51400)	18,000	-	1,500	6,000	12,000	-	33.33'
Election Commission (51500)	629,449	11,381	14,522	86,378	39,072	515,379	13.48'
Register of Deeds (51600)	420,011	-	30,027	117,385	39,587	263,039	27.95'
Planning & Zoning (51720)	235,463	-	14,683	60,219	4,881	170,364	25.57'
County Buildings (51800)	1,677,446	-	97,887	408,211	238,625	1,030,610	24.34'
Other General Admin - IT (51900)	193,150	-	17,764	74,676	107,707	10,767	38.66'
Preservation of Records (51910)	-	6,649	-	-	-	6,649	0.00'
Property Assessor (52300)	741,693	-	37,835	167,477	104,341	469,875	22.58'
County Trustee (52400)	386,996	-	28,255	131,056	8,589	247,351	33.86'
County Clerk (52500)	698,720	-	44,254	200,026	21,565	477,129	28.63'
Finance Dept. (52900)	972,980	-	75,161	327,624	8,571	636,785	33.67'
Circuit Court (53100)	1,126,113	-	85,314	367,661	14,073	744,380	32.65'
General Sessions (53300)	354,756	-	27,975	114,240	1,569	238,947	32.20'
Chancery Court (53400)	281,316	-	21,037	97,549	9,507	174,260	34.68'
Juvenile Court (53500)	154,134	-	12,459	48,732	142	105,260	31.62'
Judicial Commissioners (53700)	295,976	-	23,541	96,998	450	198,528	32.77'
Other Admin of Justice (53900)	211,156	69,606	21,106	57,025	38,032	185,705	20.31'
Probation Service (53910)	191,410	-	15,840	58,421	4,118	128,871	30.52'
Sheriffs Dept. (54110)	5,323,236	9,614	421,112	1,541,889	443,127	3,347,833	28.91'
Admin. Of Sexual Offender (54160)	25,475	-	1,470	6,529	1,000	17,946	25.63'
Jail (54210)	3,467,541	(20,000)	272,734	1,046,079	385,136	2,016,326	30.34'
Reentry Program (54230)	243,827	-	18,400	71,955	3,391	168,481	29.51'
Juvenile Service (54240)	50,500	-	410	2,380	26,120	22,000	4.71'
Civil Defense (54410)	200,808	-	13,240	61,620	10,500	128,688	30.69'
Rescue Squad (54420)	43,000	-	643	5,991	5,869	31,140	13.93'
Consolidated Communications(54490)	1,113,325	-	84,425	319,301	20,104	773,920	28.68'
County Coroner (54610)	57,500	-	500	11,200	10,800	35,500	19.48'
Other Public Safety (54710) Grants	12,429	1,773,083	182	436,184	607,091	742,237	24.43'
Other Public Safety (54900)	-	90,719	29,700	69,700	-	21,019	76.83'
Local Health Center (55110)	33,800	3,842	1,312	16,255	3,941	17,447	43.18'
Rabies & Animal Ctrl. (55120)	343,830	624	17,684	123,014	46,773	174,667	35.71'
Ambulance Services (55130)	600,000	-	50,000	200,000	400,000	-	33.33'
Other Local Health Serv (55190) Grant	185,560	-	7,519	24,749	6,545	154,266	13.34'
Appropriation to State (55390)	30,646	-	-	-	30,646	-	0.00'
General Welfare Assist. (55510)	17,775	-	-	-	17,775	-	0.00'
Litter Control (55731) (10%Grant)	124,073	-	6,779	35,966	750	87,358	28.99'
Other Waste Collections (55739) (100%)	56,083	-	4,009	16,325	300	39,458	29.11'
Senior Citizens Assistance (56300)	37,500	-	16,025	16,480	19,520	1,500	43.95'
Parks & Fair Board (56700)	52,875	-	7,968	21,424	2,649	28,801	40.52'
Agriculture Extension Serv. (57100)	147,075	-	24,699	26,293	115,593	5,189	17.88'
Soil Conservation (57500)	120,146	-	8,717	33,082	458	86,605	27.54'
Industrial Development (58120)	121,840	20,000	11,673	16,688	10,941	114,211	11.77'
Other Econ & Comm. Dev. (58190)	121,772	130,055	20,781	28,457	176,733	46,637	11.30'
Airport (58220)	-	185,000	3,635	59,164	90,690	35,146	31.98'
Veteran's Services (58300)	119,519	7,496	10,934	36,916	4,980	85,119	29.06'
Other Charges (58400)	1,043,000	-	55,083	678,122	1,850	363,028	65.02'
COVID-19 Grant #5 (58805) Airport	-	-	-	-	-	-	-
COVID-19 Grant #7 (58807)	-	42,042	-	5,618	781	35,643	13.36'
American Rescue Plan Act # 3 (58833)	90,167	5,159,614	3,380	71,999	6,683	5,171,099	1.37'
American Rescue Plan Act # 6 (58836)	-	2,448,900	29,069	34,569	134,500	2,279,831	1.41'
American Rescue Plan Act # B (58842)	-	152,000	-	-	-	152,000	0.00'
Capital Projects (91000)	527,578	337,533	43,615	42,762	10,000	812,349	4.94'
Hwy & Street Capital Proj (91200)	140,000	13,000	25,848	41,234	98,763	13,003	26.95'
Total County General	\$ 23,522,202	\$ 10,501,423	\$ 1,811,440	\$ 7,655,090	\$ 3,397,400	\$ 22,971,135	22.50'
COURTHOUSE/JAIL MAINT. (112)							
Other Charges (58400)	\$ 1,450	\$ -	\$ 125	\$ 478	\$ -	\$ 972	33.00'
Transfers Out (99100)	125,000	-	-	-	-	125,000	0.00'
Total Courthouse/Jail Maintenance	\$ 126,450	\$ -	\$ 125	\$ 478	\$ -	\$ 125,972	0.38'

FUND CATEGORY	ORIGINAL BG FY 23/24	AMENDED FY 23/24	EXPENDED OCT.	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
LIBRARY (115)							
Libraries (56500)	\$ 463,902	\$ -	\$ 33,453	\$ 140,842	\$ 49,671	\$ 273,388	30.36
Other Charges (58400)	46,600	-	2,792	22,987	2,018	21,595	49.33
Operating Transfer (99110)	3,000	-	-	-	-	3,000	0.00
Total Library	\$ 513,502	\$ -	\$ 36,245	\$ 163,829	\$ 51,690	\$ 297,983	31.90
SOLID WASTE (116)							
Sanitation Educ./Info. (55720)	\$ 4,200	\$ -	\$ 2,200	\$ 2,200	\$ 1,200	\$ 800	52.38
Convenience Centers (55732)	424,992	-	29,872	103,792	13,425	307,775	24.42
Transfer Station (55733)	2,216,225	-	122,460	502,745	662,510	1,050,970	22.68
Post closure Care Costs (55770)	11,500	-	-	-	9,285	2,215	0.00
Other Charges (58400)	107,100	-	4,717	78,429	165	28,506	73.23
Operating Transfers (99100)	753,803	-	-	-	-	753,803	0.00
Total Solid Waste	\$ 3,517,820	\$ -	\$ 159,248	\$ 687,166	\$ 686,585	\$ 2,144,069	19.53
Local Purpose (Rural Fire 120)							
Fire Prevention & Control (54310)	\$ 763,500	\$ -	138	\$ 552	\$ 648,312	114,636	0.07
Other Charges (58400)	15,000	-	833	3,374	-	11,626	22.50
Total Local Purpose	\$ 778,500	\$ -	\$ 971	\$ 3,926	\$ 648,312	\$ 126,262	0.50
Drug Control Fund (122)							
Drug Enforcement (54150)	\$ 71,500	\$ -	\$ 7,793	\$ 24,854	\$ 26,151	\$ 20,495	34.76
Other Charges (58400)	900	-	3	12	-	888	1.38
Total Drug Control	\$ 72,400	\$ -	\$ 7,796	\$ 24,867	\$ 26,151	\$ 21,382	34.35
HIGHWAY (131)							
Administration (61000)	\$ 427,746	\$ -	\$ 31,700	\$ 136,173	\$ 8,572	\$ 283,001	31.84
Highway Maintenance (62000)	1,233,130	-	81,853	334,882	3,512	894,736	27.16
Operations & Maintenance (63100)	358,571	-	27,870	101,846	123,494	133,231	28.40
Quarry Operations (63400)	418,838	-	20,670	82,526	22,670	313,643	19.70
Other Charges (65000)	265,400	-	9,524	114,828	10,730	139,843	43.27
Capital Outlay (68000)	1,122,000	769,124	8,601	187,732	89,969	1,613,423	9.93
Highways & Streets (82120)	30,000	-	-	-	-	30,000	0.00
Highways & Streets (82220)	3,802	-	-	-	-	3,802	0.00
Transfers Out (99100)	3,803	-	-	-	-	3,803	0.00
Total Highway	\$ 3,863,290	\$ 769,124	\$ 180,218	\$ 957,987	\$ 258,946	\$ 3,415,481	20.68
School General Fund (141)							
Instruction							
Regular Instruction (71100)	\$ 23,621,121	\$ -	\$ 1,885,169	\$ 4,318,496	\$ 720,098	\$ 18,582,528	18.28
Alternative School (71150)	240,675	-	14,247	28,543	1,613	210,519	11.86
Special Education Program (71200)	4,354,679	2,500	322,799	689,384	29,178	3,638,617	15.82
Vocational Education Program (71300)	2,005,088	69,136	221,882	376,624	413,363	1,284,237	18.16
Student Body Education Prog (71400)	829,845	-	45,334	92,810	64,989	672,047	11.18
Support							
Attendance (72110)	\$ 243,742	\$ -	\$ 16,889	\$ 44,223	\$ 29,827	\$ 169,692	18.14
Health Services (72120)	681,000	7,607	55,029	110,353	3,592	574,662	16.03
Other Support Services (72130)	1,587,415	96,262	107,516	267,540	51,214	1,364,923	15.89
Regular Instruction (72210)	1,600,652	(3,000)	121,429	267,586	17,757	1,312,310	16.75
Special Educ Program (72220)	846,210	-	64,639	165,147	150,265	530,798	19.52
Vocational Educ Prog (72230)	175,801	-	14,390	36,455	650	138,696	20.74
Education Technology (72250)	1,198,820	62,127	83,233	313,979	338,864	608,105	24.90
Other Programs (72290) OPEB	295,590	-	7,069	14,146	-	281,444	4.79
Board of Education (72310)	1,251,993	27,000	71,021	736,453	83,404	459,137	57.58
Director of Schools (72320)	454,387	19,720	29,033	132,220	24,218	317,668	27.89
Office of Principals (72410)	2,937,386	-	241,592	546,064	-	2,391,322	18.59
Fiscal Services (72510)	11,561	-	-	-	-	11,561	0.00
Human Resources (72520)	297,027	-	22,814	104,247	8,620	184,161	35.10
Operation of Plant (72610)	3,933,214	-	268,135	1,217,147	156,594	2,559,473	30.95
Maintenance of Plant (72620)	2,007,903	196,752	155,795	459,232	371,525	1,373,898	20.83
Transportation (72710)	3,069,485	-	267,622	752,033	1,784,541	532,911	24.50
Central & Other (72810)	140,350	147,866	11,484	22,922	-	265,295	7.95

FUND CATEGORY	ORIGINAL BG FY 23/24	AMENDED FY 23/24	EXPENDED OCT.	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
Non-Instructional							
Food Service (73100)	-	-	-	-	-	-	-
Community Services (73300)	\$ 606,619	\$ 745,447	\$ 23,365	\$ 196,637	\$ 516,040	\$ 639,389	14.54
Early Childhood Education (73400)	1,081,412	828,522	84,947	214,472	-	1,695,462	11.23
Capital Outlay & Debt Service							
Capital Outlay (76100)	700,000	-	-	(5,966)	-	705,966	-0.85
Principal Debt Service (82130)	173,448	-	-	-	-	173,448	0.00
Interest Debt Service (82230)	12,072	-	-	-	-	12,072	0.00
Transfers Out (99100)	-	-	-	-	-	-	-
Total School General Fund	\$ 54,357,497	\$ 2,199,938	\$ 4,135,436	\$ 11,100,746	\$ 4,766,349	\$ 40,690,340	19.63
School Federal Projects Fund (142)							
Regular Instruction (71100)	\$ 1,427,552	\$ 1,969,368	\$ 269,487	\$ 556,506	\$ 45,397	\$ 2,795,017	16.38
Special Education Program (71200)	1,093,372	435,381	174,366	293,934	56,918	1,177,901	19.23
Vocational Education Program (71300)	74,942	49,978	12,580	112,785	2,946	9,188	90.29
Health Services (72120)	-	-	-	-	-	-	-
Other Support Services (72130)	170,013	429,622	6,113	15,498	1,680	582,458	2.58
Regular Instruction (72210)	333,581	985,193	64,985	157,144	188,246	973,385	11.92
Special Educ Program (72220)	216,359	152,256	9,500	89,271	14,653	264,690	24.22
Vocational Educ Prog (72230)	4,400	-	(432)	395	1,896	2,109	8.98
Operation of Plant (72610)	-	805,617	29,297	711,358	7,180	87,079	88.30
Maintenance of Plant (72620)	-	34,044	-	28,067	-	5,977	82.44
Transportation (72710)	178,879	-	12,983	25,966	-	152,913	14.52
Food Service (73100)	-	-	-	-	-	-	-
Capital Outlay (76100)	-	3,675,000	721,752	2,947,445	327,555	400,000	80.20
Total Federal Projects Fund	\$ 3,499,098	\$ 8,536,460	\$ 1,300,631	\$ 4,938,368	\$ 646,473	\$ 6,450,717	41.03
Centralized Cafeteria Fund (143)							
Food Service (73100)	\$ 4,060,082	\$ -	381,142	\$ 899,774	\$ 1,306,948	\$ 1,853,361	22.16
Total Centralized Cafeteria	\$ 4,060,082	\$ -	\$ 381,142	\$ 899,774	\$ 1,306,948	\$ 1,853,361	22.16
General Debt Service (151)							
General Government Debt (82110)	\$ 2,229,473	\$ -	\$ 6,983	\$ 16,048	\$ 400	\$ 2,213,025	0.72
Highway & Streets Debt (82120)	33,802	-	-	-	-	33,802	0.00
Education Debt (82130)	3,393,889	-	757,784	757,784	450	2,635,654	22.33
Transfers Out (99100)	750,000	-	-	750,000	-	-	100.00
Total General Debt Service	\$ 6,407,163	\$ -	\$ 764,768	\$ 1,523,832	\$ 850	\$ 4,882,481	23.78
School Capital Projects Fund (177)							
Education Capital Proj (91300)	\$ 4,596,455	\$ -	\$ 1,009,661	\$ 1,574,055	\$ 3,022,400	\$ -	34.24
Total School Capital Projects	\$ 4,596,455	\$ -	\$ 1,009,661	\$ 1,574,055	\$ 3,022,400	\$ -	34.24

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2023/24

Quarter Ending September 30, 2023

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
County General Fund 101 - Revenues						
4000	Local Taxes	157,884	\$ 16,499,566	\$ -	\$ 16,499,566	0.96%
4100	Licenses and Permits	29,118	156,500	-	156,500	18.61%
4200	Fines, Forfeitures & Penalties	27,003	192,500	-	192,500	14.03%
4300	Charges for Current Services	69,477	408,850	-	408,850	16.99%
4400	Other Local Revenues	46,448	191,300	-	191,300	24.28%
4500	Fees Rec'd from County Officials	303,190	2,277,000	-	2,277,000	13.32%
4600	State of Tennessee	973,011	3,107,554	26,389	3,133,943	31.05%
4700	Federal Government	118,550	5,985,625	197,770	6,183,394	1.92%
4800	Other Governments & Citizens Grps.	23,782	1,490,302	21,239	1,511,541	1.57%
4900	Other Sources (Non-Revenue)	149,600	10,606	149,600	160,206	93.38%
	Total County General Revenue	\$ 1,898,062	\$ 30,319,803	\$ 394,997	\$ 30,714,800	6.18%

County General Fund 101 - Expenditures

51100	County Commission	\$ 31,128	\$ 272,284	\$ 60,264	\$ 332,548	9.36%
51220	Beer Board	246	1,375	-	1,375	17.87%
51300	County Mayor	51,356	208,894	-	208,894	24.58%
51400	County Attorney	4,500	18,000	-	18,000	25.00%
51500	Election Commission	71,856	629,449	-	629,449	11.42%
51600	Register of Deeds	87,358	420,011	-	420,011	20.80%
51720	Planning	45,535	235,463	-	235,463	19.34%
51800	County Buildings	310,324	1,677,446	-	1,677,446	18.50%
51900	Other General Administration - IT	56,912	193,150	-	193,150	29.46%
51910	Preservation of Records	-	-	6,649	6,649	0.00%
	Total General Gov.	\$ 659,215	\$ 3,656,071	\$ 66,914	\$ 3,722,985	17.71%
52300	Property Assessor	129,642	741,693	-	741,693	17.48%
52400	County Trustee	102,801	386,996	-	386,996	26.56%
52500	County Clerk	155,772	698,720	-	698,720	22.29%
52900	Finance Dept.	252,463	972,980	-	972,980	25.95%
	Total Finance	\$ 640,677	\$ 2,800,390	\$ -	\$ 2,800,390	22.88%
53100	Circuit Court	282,347	1,126,113	-	1,126,113	25.07%
53300	General Sessions Court	86,264	354,756	-	354,756	24.32%
53330	Drug Court	-	-	-	-	#DIV/0!

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2023/24
Quarter Ending September 30, 2023

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
53400	Chancery Court	76,512	281,316	-	281,316	27.20%
53500	Juvenile Court	36,273	154,134	-	154,134	23.53%
53700	Judicial Commissioners	73,457	295,976	-	295,976	24.82%
53900	Other Administration of Justice	35,918	211,156	69,606	280,761	12.79%
53910	Probation Services	42,581	191,410	-	191,410	22.25%
	Total Admin. Of Justice	\$ 633,354	\$ 2,614,861	\$ 69,606	\$ 2,684,466	23.59%
54110	Sheriff's Department	1,120,778	5,323,236	9,614	5,332,850	21.02%
54160	Admin. of the Sex Offender	5,059	25,475	-	25,475	19.86%
54210	Jail	773,346	3,467,541	(20,000)	3,447,541	22.43%
54230	Community Reentry Program	53,555	243,827	-	243,827	21.96%
54240	Juvenile Services	1,971	50,500	-	50,500	3.90%
54410	Civil Defense	48,381	200,808	-	200,808	24.09%
54420	Rescue Squad	5,348	43,000	-	43,000	12.44%
54490	Consolidated Communications	234,876	1,113,325	-	1,113,325	21.10%
54610	County Coroner	10,700	57,500	-	57,500	18.61%
54710	Other Public Safety Grants	436,002	12,429	1,772,587	1,785,016	24.43%
54900	Other Public Safety	40,000	-	90,719	90,719	44.09%
	Total Public Safety	\$ 2,730,015	\$ 10,537,642	\$ 1,852,920	\$ 12,390,562	22.03%
55110	Local Health Center	14,943	33,800	2,942	36,742	40.67%
55120	Rabies & Animal Control	105,329	343,830	-	343,830	30.63%
55130	Ambulance Services	150,000	600,000	-	600,000	25.00%
55190	Other Local Health Services	17,229	185,560	-	185,560	9.28%
55390	Appropriation to State	-	30,646	-	30,646	0.00%
55510	General Welfare Assistance	-	17,775	-	17,775	0.00%
55731	Waste Pick-Up (Litter Control)	29,187	124,073	-	124,073	23.52%
55739	Other Waste Collections	12,316	56,083	-	56,083	21.96%
55900	Other Public Health & Welfare	-	-	-	-	-
	Total Public Health & Welfare	\$ 329,005	\$ 1,391,767	\$ 2,942	\$ 1,394,709	23.59%
56300	Senior Citizens	455	37,500	-	37,500	1.21%
56700	Parks & Fair Boards	13,457	52,875	-	52,875	25.45%
	Total Social, Cultural, Recre.	\$ 13,912	\$ 90,375	\$ -	\$ 90,375	15.39%
57100	Agricultural Extension Service	1,594	147,075	-	147,075	1.08%
57500	Soil Conservation	24,366	120,146	-	120,146	20.28%

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2023/24
Quarter Ending September 30, 2023

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
	Total Agr. & Natural Resources	\$ 25,960	\$ 267,221	\$ -	\$ 267,221	9.71%
58120	Industrial Development	5,016	121,840	20,000	141,840	3.54%
58190	Other Econ & Community Devel.	7,677	121,772	130,055	251,827	3.05%
58220	Airport	55,529	-	185,000	185,000	30.02%
58300	Veteran's Services	25,982	119,519	6,196	125,715	20.67%
58400	Other Charges	623,039	1,043,000	-	1,043,000	59.74%
58807	COVID-19 Grant #7 (58807) JAIL TECH	5,618	-	42,042	42,042	13.36%
58833	American Rescue Plan Act # 3	68,619	90,167	5,159,614	5,249,781	1.31%
58836	American Rescue Plan Act # 6	5,500	-	2,448,900	2,448,900	0.22%
58842	American Rescue Plan Act # B	-	-	152,000	152,000	0.00%
91000	Capital Outlay - General Administration	(853)	527,578	337,533	865,111	-0.10%
91200	Capital Outlay - Highway Projects	15,386	140,000	13,000	153,000	10.06%
	Total Other Operations	\$ 811,512	\$ 2,163,877	\$ 8,494,340	\$ 10,658,217	7.61%
	Total County General Expenditures	\$ 5,843,650	\$ 23,522,202	\$ 10,486,722	\$ 34,008,924	17.18%
	Excess of Revenue Over (Under) Expenditures	\$ (3,945,588)	\$ 6,797,601	\$ (10,091,724)	\$ (3,294,124)	

Courthouse Jail Maintenance Fund 112 - Revenues

40000	Local Taxes	\$ 25,713	\$ 125,000	\$ -	\$ 125,000	20.57%
	Total Courthouse Jail Maintenance Revenue	\$ 25,713	\$ 125,000	\$ -	\$ 125,000	20.57%

Courthouse Jail Maintenance Fund 112 - Expenditures

58400	Other Charges	\$ 354	\$ 1,450	\$ -	\$ 1,450	24.41%
99100	Transfers Out	-	125,000	-	125,000	0.00%
	Total Courthouse Jail Maintenance Expenditures	\$ 354	\$ 126,450	\$ -	\$ 126,450	0.28%
	Excess of Revenue Over (Under) Expenditures	\$ 25,359	\$ (1,450)	\$ -	\$ (1,450)	

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2023/24

Quarter Ending September 30, 2023

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
Library Fund 115 - Revenues						
40000	Local Taxes	\$ 1,982	\$ 427,642	\$ -	\$ 427,642	0.46%
41000	License & Permits	495	2,150	-	2,150	23.02%
43000	Charges for Current Services	1,223	7,750	-	7,750	15.79%
44000	Other Local Revenues	2,338	3,055	-	3,055	76.52%
47000	Federal Government	-	3,500	-	3,500	0.00%
48000	Other Governments & Citizens Grps.	5,114	33,500	-	33,500	15.27%
49000	Other Sources (Non-Revenue)	-	-	-	-	-
	Total Library Revenue	\$ 11,152	\$ 477,597	\$ -	\$ 477,597	2.34%
Library Fund 115 - Expenditures						
56500	Libraries	\$ 107,389	\$ 463,902	\$ -	\$ 463,902	23.15%
58400	Other Charges	20,196	46,600	-	46,600	43.34%
90000	Capital Outlay	-	-	-	-	#DIV/0!
99100	Transfers Out	-	3,000	-	3,000	0.00%
	Total Library Expenditures	\$ 127,584	\$ 513,502	\$ -	\$ 513,502	24.85%
	Excess of Revenue Over (Under)					
	Expenditures	\$ (116,432)	\$ (35,905)	\$ -	\$ (35,905)	
Solid Waste/Sanitation Fund 116 - Revenues						
40000	Local Taxes	\$ 7,852	\$ 2,981,217	\$ -	\$ 2,981,217	0.26%
41000	Licenses and Permits	3,902	12,000	-	12,000	32.52%
43000	Charges for Current Services	25,679	124,000	-	124,000	20.71%
44000	Other Local Revenues	41,203	255,000	-	255,000	16.16%
46000	State of Tennessee	66,572	118,000	-	118,000	56.42%
	Total Solid Waste Revenue	\$ 895,209	\$ 4,570,217	\$ -	\$ 4,570,217	19.59%

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2023/24
Quarter Ending September 30, 2023

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
Solid Waste/Sanitation Fund 116 - Expenditures						
55720	Sanitation Education/Information	\$ -	\$ 4,200	\$ -	\$ 4,200	0.00%
55732	Convenience Centers	73,921	424,992	-	424,992	17.39%
55733	Transfer Stations	380,285	2,216,225	-	2,216,225	17.16%
55770	Post closure Care Cost	-	11,500	-	11,500	0.00%
58400	Other Charges	73,712	107,100	-	107,100	68.83%
99100	Transfers Out	-	753,803	-	753,803	0.00%
	Total Solid Waste Expenditures	\$ 527,918	\$ 3,517,820	\$ -	\$ 3,517,820	15.01%
	Excess of Revenue Over (Under) Expenditures	\$ 367,291	\$ 1,052,397	\$ -	\$ 1,052,397	

Local Purpose Tax/Rural Fire Fund 120 - Revenues						
40000	Local Taxes	\$ 175,453	\$ 822,663	\$ -	\$ 822,663	21.33%
41000	Licenses and Permits	20,755	24,000	-	24,000	86.48%
44000	Other Local Revenue	-	-	-	-	
48000	Other Governments & Citizens	-	-	-	-	
49000	Other Sources	-	-	-	-	
	Total Rural Fire Revenue	\$ 196,208	\$ 846,663	\$ -	\$ 846,663	23.17%

Local Purpose Tax/Rural Fire Fund 120 - Expenditures						
54310	Fire Prevention & Control	\$ 2,955	\$ 778,500	\$ -	\$ 778,500	0.38%
	Total Rural Fire Expenditures	\$ 2,955	\$ 778,500	\$ -	\$ 778,500	0.38%
	Excess of Revenue Over (Under) Expenditures	\$ 193,254	\$ 68,163	\$ -	\$ 68,163	

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2023/24

Quarter Ending September 30, 2023

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
Drug Control Fund 122 - Revenues						
42000	Fines, Forfeitures & Penalties	\$ 187	\$ 27,475	\$ -	27,475	0.68%
43000	Other General Service Charges	-	2,500	-	2,500	0.00%
44000	Other Local Revenues	-	20,100	-	20,100	0.00%
47000	Federal Government	-	5,000	-	5,000	0.00%
48000	Other Governments & Citizens Grps.	-	500	-	500	0.00%
	Total Drug Control Revenue	\$ 187	\$ 55,575	\$ -	\$ 55,575	0.34%
Drug Control Fund 122 - Expenditures						
54150	Drug Enforcement	\$ 17,062	\$ 71,500	\$ -	71,500	23.86%
58400	Other Charges	10	900	-	900	1.09%
	Total Drug Control Expenditures	\$ 17,071	\$ 72,400	\$ -	\$ 72,400	23.58%
	Excess of Revenue Over (Under) Expenditures	\$ (16,884)	\$ (16,825)	\$ -	\$ (16,825)	
General Debt Service Fund 151 - Revenues						
40000	Local Taxes	\$ 348,454	\$ 4,936,632	\$ -	4,936,632	7.06%
41000	Licenses and Permits	2,914	13,000	-	13,000	22.41%
44110	Interest Earned	231,917	165,000	-	165,000	140.56%
48000	Other Sources (Non-Revenue)	-	185,520	-	185,520	0.00%
49000	Other Sources (Non-Revenue)	-	875,000	-	875,000	0.00%
	Total Gen Debt Serv Revenue	\$ 583,285	\$ 6,175,152	\$ -	\$ 6,175,152	9.45%
General Debt Service Fund 151 - Expenditures						
82110	General Government Debt Service	\$ 9,065	\$ 2,229,473	\$ -	2,229,473	0.41%
82120	Highway & Streets Debt Service	-	33,802	-	33,802	0.00%
82130	Education Debt Service	-	3,393,889	-	3,393,889	0.00%
99100	Transfer Out	750,000	750,000	-	750,000	0.00%
	Total Gen Debt Serv Expenditures	\$ 759,065	\$ 6,407,163	\$ -	\$ 6,407,163	11.85%
	Excess of Revenue Over (Under) Expenditures	\$ (175,780)	\$ (232,012)	\$ -	\$ (232,012)	

FRANKLIN COUNTY FINANCE DEPARTMENT **Fiscal Year 2023/2024**

Account Number	Description	Realized Thru 1st Qtr	Original Budget	Amendments	Quarter Ending September 30, 2023		Percent Realized
					Amended Budget	Amended Budget	
Highway Fund 131 - Revenue							
40000	Local Taxes	\$ 3,995	\$ 1,289,980	\$ -	\$ 1,289,980	0.31%	
41100	Licenses & Permits	1,042	3,500	-	3,500	29.77%	
43000	Charges for Current Services & Fees	340	15,020	-	15,020	2.26%	
44000	Other Local Revenues	296	6,560	-	6,560	4.51%	
46000	State of Tennessee Revenues	503,366	2,868,342	-	2,868,342	17.55%	
47000	Federal Government Revenues	-	-	-	-		
49000	Other Sources (Non-Revenue)	-	-	-	-		
	Total Highway Revenue	\$ 509,039	\$ 4,183,402	\$ -	\$ 4,183,402	12.17%	

Highway Fund 131 - Expenditures

61000	Administration	\$ 104,473	\$ 427,746	\$ -	\$ 427,746	24.42%
62000	Highway & Bridge Maintenance	253,029	1,233,130	-	1,233,130	20.52%
63100	Operation of Maintenance	73,976	358,571	-	358,571	20.63%
63400	Quarry Operations	61,855	418,838	-	418,838	14.77%
65000	Other Charges	105,304	265,400	-	265,400	39.68%
68000	Capital Outlay	179,131	1,122,000	769,124	1,891,124	9.47%
82000	Debt Service	-	33,802	-	33,802	0.00%
99100	Operating Transfers	-	3,803	-	3,803	0.00%
	Total Highway Expenditures	\$ 777,769	\$ 3,863,290	\$ 769,124	\$ 4,632,414	16.79%
	Excess of Revenue Over (Under) Expenditures	\$ 953,203	\$ 320,112	\$ (769,124)	\$ (449,012)	

FRANKLIN COUNTY BOARD OF EDUCATION

Fiscal Year 2023/24

Quarter Ending September 30, 2023

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
School General Fund 141 - Revenues						
40000	Local Taxes	\$ 1,351,282	\$ 18,438,500	\$ -	\$ 18,438,500	7.33%
41000	Licenses and Permits	13,623	62,160	-	62,160	21.92%
43000	Charges for Current Services	32,109	305,000	-	305,000	10.53%
44000	Other Local Revenues	78,339	142,056	-	142,056	55.15%
46000	State of Tennessee	6,548,866	34,057,824	926,370	34,984,194	18.72%
47000	Federal Government	35,701	98,000	489,939	587,939	6.07%
48000	Other Governments & Citizens Groups		-	-	-	
49000	Other Sources (Non-Revenue)	248	64,256	-	64,256	
	Total School General Revenue	\$ 8,060,169	\$ 53,167,796	\$ 1,416,308	\$ 54,584,104	14.77%

School General Fund 141 - Expenditures						
Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
	Instruction					
71100	Regular Instruction	\$ 2,433,327	\$ 23,621,121	\$ -	\$ 23,621,121	10.30%
71150	Alternate Instruction Program	14,296	240,675	-	240,675	5.94%
71200	Special Education Program	366,585	4,354,679	2,500	4,357,179	8.41%
71300	Vocational Program	154,742	2,005,088	33,068	2,038,157	7.59%
71400	Student Body Education	47,476	829,845	-	829,845	5.72%
	Support	\$ 3,016,427	\$ 31,051,409	\$ 35,568	\$ 31,086,977	9.70%
72110	Attendance	27,333	243,742	-	243,742	11.21%
72120	Health Services	55,323	681,000	7,607	688,606	8.03%
72130	Other Student Support	160,024	1,587,415	90,834	1,678,249	9.54%
72210	Regular Instruction Program	146,157	1,600,652	-	1,600,652	9.13%
72220	Special Education Support Program	100,508	846,210	-	846,210	11.88%
72230	Vocational Education Support	22,065	175,801	-	175,801	12.55%
72250	Technology Education	230,746	1,198,820	62,127	1,260,947	18.30%
72290	Other Programs (OPEB)	7,076	295,590	-	295,590	2.39%
72310	Board Of Education Support Service	665,431	1,251,993	10,000	1,261,993	52.73%
72320	Director Of School Support Service	103,186	454,387	16,720	471,106	21.90%
72410	Office Of The Principal Support Service	304,472	2,937,386	-	2,937,386	10.37%
72510	Fiscal Services	-	11,561	-	11,561	0.00%
72520	Human Resources/Personnel	81,432	297,027	-	297,027	27.42%
72610	Operation Of The Plant	949,012	3,933,214	-	3,933,214	24.13%
72620	Maintenance Of Plant	303,436	2,007,903	1,250	2,009,153	15.10%
72710	Transportation	484,411	3,069,485	-	3,069,485	15.78%
72810	Central And Other Support	11,437	140,350	-	140,350	8.15%

FRANKLIN COUNTY BOARD OF EDUCATION

Fiscal Year 2023/24

Quarter Ending September 30, 2023

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
76100	Capital Outlay & Debt Service	\$ 302,797	\$ 1,688,031	\$ 1,573,968	\$ 3,261,999	9.28%
99000	Capital Outlay	\$ (5,966)	\$ 700,000	\$ -	\$ 700,000	-0.85%
	Transfer To Other Funds	-	-	-	-	
	Total School General Expenditures	\$ 6,965,309	\$ 54,357,497	\$ 1,798,074	\$ 56,155,571	12.40%
	Excess of Revenue Over (Under)					
	Expenditures	\$ 1,094,859	\$ (1,189,701)	\$ (381,766)	\$ (1,571,467)	
School Federal Projects Fund 142 - Revenues						
47000	Federal Government	2,754,753	3,499,098	7,562,319	11,061,417	24.90%
49000	Other Sources (Non-Revenue)	-	-	-	-	
	Total School Federal Projects Revenue	\$ 2,754,753	\$ 3,499,098	\$ 7,562,319	\$ 11,061,417	24.90%
School Federal Projects Fund 142 - Expenditures						
71100	Regular Instruction	\$ 287,020	\$ 1,427,552	\$ 1,959,368	\$ 3,386,921	8.47%
71200	Special Education	119,568	1,093,372	365,381	1,458,753	8.20%
71300	Vocational Education	100,205	74,942	49,978	124,920	80.22%
72120	Health Services	-	-	-	-	
72130	Other Student Support	9,385	170,013	226,783	396,796	2.37%
72210	Regular Instruction Support	92,159	333,581	365,237	698,819	13.19%
72220	Special Education Support	79,771	216,359	142,256	358,615	22.24%
72230	Vocational Education Support	827	4,400	-	4,400	
72610	Operation Of Plant	682,061	-	805,617	805,617	
72620	Maintenance of Plant	28,067	-	34,044	34,044	
72710	Transportation	12,983	178,879	-	178,879	7.26%
73100	Food Services	-	-	-	-	
76100	Regular Capital Outlay	2,225,693	-	3,675,000	3,675,000	
99100	Transfers Out	-	-	-	-	
	Total School Federal Expenditures	\$ 3,637,737	\$ 3,499,098	\$ 7,623,664	\$ 11,122,763	32.71%
	Excess of Revenue Over (Under)					
	Expenditures	\$ (882,984)	\$ -	\$ (61,346)	\$ (61,346)	

FRANKLIN COUNTY BOARD OF EDUCATION

Fiscal Year 2023/24

Quarter Ending September 30, 2023

Account Number	Description	Realized Thru 1st QTR	Original Budget	Amendments	Amended Budget	Percent Realized
Centralized Cafeteria Fund 143 - Revenues						
43500	Charges For Current Services	\$ -	\$ 680,472	\$ -	\$ 680,472	0.00%
44100	Recurring Revenue	23,055	60,455	-	60,455	38.14%
44500	Non-Recurring Revenue	-	-	-	-	
44900	Other Local Revenues (supper Grant)	-	-	-	-	
46500	State Of Tennessee	-	-	-	-	#DIV/0!
47000	Federal Government	252,146	3,319,155	-	3,319,155	7.60%
48000	Other Governments & Citizen Groups	-	-	-	-	
	Total Centralized Cafeteria Revenue	\$ 275,201	\$ 4,060,082	\$ -	\$ 4,060,082	6.78%
Centralized Cafeteria Fund 143 - Expenditures						
73100	Food Service	\$ 518,632	\$ 4,060,082	\$ -	\$ 4,060,082	12.77%
	Total Centralized Cafeteria Expenditures	\$ 518,632	\$ 4,060,082	\$ -	\$ 4,060,082	12.77%
	Excess of Revenue Over (Under)					
	Expenditures	\$ (243,431)	\$ -	\$ -	\$ -	
Education Capital Projects Fund 177 - Revenues						
44100	Recurring Revenue	\$ 29,658	\$ 29,658	\$ -	\$ 29,658	
49200	Notes Issued	-	-	-	-	
	Total Educ Capital Projects Revenue	\$ 29,658	\$ 29,658	\$ -	\$ 29,658	
Education Capital Projects Fund 177 - Expenditures						
91300	Educational Capital Expenditures	\$ 564,393	\$ 564,393	\$ -	\$ 564,393	
	Total Educ Capital Projects Expenditures	\$ 564,393	\$ 564,393	\$ -	\$ 564,393	
	Excess of Revenue Over (Under)					
	Expenditures	\$ (534,735)	\$ (534,735)	\$ -	\$ (534,735)	

Franklin Co Trustee's Interest Earned Analysis & Comparison

October, 2023

Current Amt Invested in the Following:

CD	\$ 13,000,000	Interest Bearing Check/Savings	\$ 22,998,592	Mutual Funds	\$ -
Gross Interest Earned for the Month of Oct				\$ 108,759.00	

Fund Number	Fund Title	Gross Collections	Trustee Fee Admin Fee 2%	Net Fund Collections
101	County General	\$ 9,730.01	\$ (194.60)	\$ 9,535.41
115	Library	\$ 689.64	\$ (13.79)	\$ 675.85
131	Highway	\$ 194.57	\$ (3.89)	\$ 190.68
141	Schools General	\$ 4,739.45	\$ (94.79)	\$ 4,644.66
151	General Debt Service	\$ 93,405.37	\$ (1,868.11)	\$ 91,537.26
Total		\$ 108,759.04	\$ (307.07)	\$ 15,046.60

Interest Revenue Monthly Fiscal Comparison

	County	Library	Highway	Schools	Gen Debt
Oct-22	\$ 3,692.36	\$ 54.02	\$ 45.50	\$ 1,444.15	\$ 20,738.76
Oct-23	\$ 9,535.41	\$ 675.85	\$ 190.68	\$ 4,644.66	\$ 91,537.26
Over/Under	\$ 5,843.05	\$ 621.83	\$ 145.18	\$ 3,200.51	\$ 70,798.50

Interest Year to Date Revenue Fiscal Comparison

	County	Library	Highway	Schools	Gen Debt
2022/23	\$ 8,036.59	\$ 243.44	\$ 115.24	\$ 5,339.84	\$ 87,684.03
2023/24	\$ 37,135.65	\$ 4,029.53	\$ 612.43	\$ 18,673.21	\$ 414,016.38
Over/Uner	\$ 29,099.06	\$ 3,786.09	\$ 497.19	\$ 13,333.37	\$ 326,332.35

Fiscal Year 2023/24 Appropriations 44110 Interest Earned

	Appropriation	Collected	% Collected	Balace to Collect
101 County General (OPEB)	\$ 80,000	\$ 37,136	46.42%	\$ 42,864
115 Library	\$ 2,000	\$ 4,030	201.48%	\$ (2,030)
131 Highway (OPEB)	\$ 910	\$ 612	67.30%	\$ 298
141 School General Fund (OPEB)	\$ 15,000	\$ 18,673	124.49%	\$ (3,673)
151 General Debt Service	\$ 165,000	\$ 414,016	250.92%	\$ (249,016)

Local Option Sales Tax Analysis & Comparison

September 2023 (Received in October)

County/City	Gross Franklin County Collections	State Admin Fee 1.125%	Net Franklin County Collections	County Revenue (Co 100%) (City 50%)	Cities Revenue is Less 1% Trustee Admin
Franklin County	245,444.20	(2,761.25)	242,682.95	242,682.95	-
Winchester	572,239.51	(6,437.69)	565,801.82	282,900.91	280,071.90
Cowan	28,774.83	(323.72)	28,451.11	14,225.56	14,083.30
Decherd	202,504.94	(2,278.18)	200,226.76	100,113.38	99,112.25
Estill Springs	54,441.47	(612.47)	53,829.00	26,914.50	26,645.36
Huntland	21,848.73	(245.80)	21,602.93	10,801.47	10,693.45
Tullahoma	15,014.16	(168.91)	14,845.25	7,422.63	7,348.40
Monteagle - FC	1,012.58	(11.39)	1,001.19	500.59	495.59
Total	1,141,280.42	(12,839.40)	1,128,441.02	686,551.43	438,450.24

Local Option Sales Tax Monthly Revenue Fiscal Comparison

Sep-22 751,112
 Sep-23 686,551

*Note Franklin County received an additional \$989.37 & This includes the new Online Sales that is not listed on the Monthly Colunty Local Option Data

Over/Under (64,560)

Local Option Sales Tax Year to Date Revenue Fiscal Comparison

2022/23 2,389,231
 2023/24 2,292,656

Over/Uner (96,575)

FY 2023/24 Sales Tax Appropriations

	Appropriation	Collected	% Collected	Balance to Collect
141 General Schools	7,900,000	1,848,053	23.39%	6,051,947
151 General Debt Service	1,860,905	444,603	23.89%	1,416,302

Local Option Sales Tax Analysis & Comparison

October 2023 (Received in November)

County/City	Gross Franklin County Collections	State Admin Fee 1.125%	Net Franklin County Collections	County Revenue (Co 100%) (City 50%)	Cities Revenue is Less 1% Trustee Admin
Franklin County	299,351.30	(3,367.70)	295,983.60	295,983.60	-
Winchester	542,575.88	(6,103.98)	536,471.90	268,235.95	265,553.59
Cowan	28,035.20	(315.40)	27,719.80	13,859.90	13,721.30
Decherd	202,673.40	(2,280.08)	200,393.32	100,196.66	99,194.70
Estill Springs	56,113.58	(631.28)	55,482.30	27,741.15	27,463.74
Huntland	24,678.67	(277.64)	24,401.03	12,200.52	12,078.51
Tullahoma	15,041.28	(169.21)	14,872.07	7,436.03	7,361.67
Monteagle - FC	1,574.74	(17.72)	1,557.02	778.51	770.73
Total	1,170,044.05	(13,163.00)	1,156,881.05	727,421.70	426,144.24

Local Option Sales Tax Monthly Revenue Fiscal Comparison

Oct-22 784,877
Oct-23 727,422

*Note Franklin County received an additional \$989.37 & This includes the new Online Sales that is not listed on the Monthly County Local Option Data

Over/Under (57,455)

Local Option Sales Tax Year to Date Revenue Fiscal Comparison

2022/23 3,174,108
2023/24 3,020,077

Over/Uner (154,030)

FY 2023/24 Sales Tax Appropriations

	Appropriation	Collected	% Collected	Balance to Collect
141 General Schools	7,900,000	2,427,483	30.73%	5,472,517
151 General Debt Service	1,860,905	592,595	31.84%	1,268,310

Finance Committee

October 5, 2023

The Finance Committee met in the community room, meeting was called to order by Mayor Guess, at 6:00 P.M.

Members Present: David Eldridge, Carolyn Wiseman, Dale Schultz, Scottie Riddle, Luke McCurry and Mayor, Chris Guess; Andrea Smith- Ex Officio;

Other Present: Jenny Phillips, secretary; Denise Marshall, Register of Deeds; Grant Benere, Commissioner; William Anderson, Commissioner

1. Mr. Ashley McAnulty was present to explain the bond resolution and bond resolution presented. He explained that the bond would be for \$4,250,000 with a fixed rate of roughly 4-4.10%. He also walked through the bid process and the timeline.
2. ***Motion** by Riddle, second by Wiseman to receive and file the September 7, 2023 Finance Minutes. The vote resulted in all Ayes, motion carried.
3. ***Motion** by McCurry, second by Riddle to receive and file the August 2023 Sales Tax Report. The vote resulted in all Ayes, motion carried.
4. ***Motion** by McCurry, second by Wiseman to receive and file the September 2023 Trustee Interest Report. The vote resulted in all Ayes, motion carried.
5. ***Motion** by Eldridge, second by McCurry to receive and file the August 2023 Finance Director's Report. The vote resulted in all Ayes, motion carried.
6. ***Motion** by Eldridge, second by Wiseman to both combine and approve and send to the commission with recommendations the Initial Resolution authorizing the issuance of Not To Exceed Public Improvement Bond and The Resolution Authorizing the Issuance of General Obligation Public Improvement Bonds. The vote resulted in all Ayes, motion carried.
7. ***Motion** by McCurry, second by Schultz to approve and send to the commission with recommendations and approved changes to the contracted name (TN Dept of Transportation to Structural Design Group) the Resolution Old Jail Museum Project Contract. The vote resulted in all Ayes, motion carried.
8. ***Motion** by Riddle, second by McCurry to approve and send to the commission with recommendations the Multi Year Contractor with Gallaher Inc and FCHS. The vote resulted in all Ayes, motion carried.
9. ***Motion** by Riddle, second by Wiseman to approve and send to the commission with recommendations the School Gen Budget Amend "A" Resolution. The vote resulted in all Ayes, motion carried.
10. ***Motion** by Schultz, second by Riddle to approve and send to the commission with recommendations the School Gen Budget Amend "B" Resolution. The vote resulted in all Ayes, motion carried.
11. ***Motion** by Riddle, second by McCurry to approve and send to the commission with recommendations the County Gen Budget Amendment Resolution. The vote resulted in all Ayes, motion carried.
12. Andrea Smith updated the committee on the need in the near future to update the Time Clock System. She informed them the cost to upgrade now would be approximately \$40,000 and will be required within the next five years.
13. ***Motion** by Riddle, second by Wiseman to approve and send to the commission with recommendation the Resolution for Multi Year Lease with Konica Minolta and secondary curriculum. The vote resulted in all Ayes, motion carried.
14. Andrea Smith presented the Comptroller Budget Certificate.

15. After some discussion on the SRO grant it was agreed that the expenditure details be added to the next finance committee meeting for further clarification on what the grant funds will be spent on.
16. ***Motion** by Riddle, second by Wiseman to adjourn at 6:33pm. The vote resulted in all Ayes, motion carried.

Respectfully Submitted

Mayor, Chris Guess
CG/jp

Franklin County Board of Commissioners

Legislative Committee

October 5, 2023

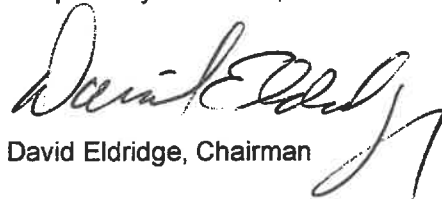
The Legislative Committee met in Community room at the Franklin County Annex Building and was called to order at 5:30 p.m. Chairman, David Eldridge.

MEMBERS PRESENT: Tyler Bauer, Grant Benere, Dale Schultz, Glenn Summers, and David Eldridge

OTHERS PRESENT: Heather Morgan, secretary, Mayor Chris Guess, Brian Justice; Herald Chronicle, Denise Marshall; Register of Deeds, Angie Fuller, William Anderson, Solid Waste Director and County Commissioner; and Harry Allen

- 1. Bauer made a motion to approve the September 7, 2023 minutes; Second by Benere. All Ayes. Motion Carried.**
- 2. Bauer made the Motion to approve and forward to the Full Commission six 6) notaries. Benere second the Motion. Vote resulted in All Ayes. Motion Carried.**
- 3. Mayor Guess distributed the current fees and schedule and a proposed fee schedule for Planning and Zoning. He requested for the members to look over the proposed fee schedule for the next month and then this will come back to the Legislative Committee in November.**
- 4. Mayor Guess also shared information that the County Mayor Association will be looking to ask the legislature to appeal a decision that was made in 2006. They will either request for the Counties to be able to add impact fees to their tax schedule or that counties may raise their sales tax. The Counties wants the same authority to do as the municipalities.**
- 5. Eldridge opened the floor for public comments.**
- 6. Bauer made the motion to adjourn, second by Schultz. Vote resulted in All Ayes.**

Respectfully submitted,



David Eldridge, Chairman

Date Approved:

Franklin County Finance Committee Meeting Schedule 2024

6:00 pm

Franklin County Annex Conference Room

1st Thursday, January 4

2nd Thursday, February 8

1st Thursday, March 7

1st Thursday, April 4

2nd Thursday, May 9

1st Thursday, June 6

1st Tuesday, July 2

2nd Thursday, August 8

1st Thursday, September 5

2nd Tuesday, October 10

2nd Thursday, November 14

Chris Guess, Chairman

**Franklin County
Legislative Committee
Meeting Schedule 2024**

5:30 pm

Franklin County Annex Community Room

1st Thursday, January 4

2nd Thursday, February 8

1st Thursday, March 7

1st Thursday, April 4

2nd Thursday, May 9

1st Thursday, June 6

1st Tuesday, July 2

2nd Thursday, August 8

1st Thursday, September 5

2nd Tuesday, October 10

2nd Thursday, November 14

David Eldridge, Chairman

**Committee Members:
Grant Benere, Glenn Summers,
Tyler Bauer, Dale Schultz,**

**Inter-Category Amendment Request Fiscal Year ending June 30, 2023
(Informative Report to the Commission)**

Request made June 1 - June 30, 2023

Line Item Description	Account Number					Debit to Decrease Appropriation	Credit to Increase Appropriation
	Fund	Category	Obj	CC	Sub Obj		
County General Fund 101							
County Mayor/Executive - Pensions	101	51300	204			\$ 24.00	
County Mayor/Executive - Medical Insurance	101	51300	207				\$ 24.00
County Mayor/Executive - Gasoline	101	51300	425				\$ 40.00
County Mayor/Executive - Office Supplies	101	51300	435			\$ 40.00	
Planning - Pensions	101	51720	204				\$ 555.38
Planning - Medical Insurance	101	51720	207			\$ 555.38	
Planning - Communication	101	51720	307				\$ 65.00
Planning - Inservice/Staff Development	101	51720	524			\$ 65.00	
County Buildings - Communication	101	51800	307				\$ 3,860.00
County Buildings - Maintenance Agreements	101	51800	334				\$ 2,115.00
County Buildings - Maintenance And Repair	101	51800	335			\$ 16,290.00	
County Buildings - Medical And Dental Services	101	51800	340				\$ 30.00
County Buildings - Disposal Fees	101	51800	359				\$ 5,300.00
County Buildings - Gasoline	101	51800	425				\$ 630.00
County Buildings - Other Supplies And Materials	101	51800	499			\$ 15,000.00	
County Buildings - Other Charges	101	51800	599				\$ 19,355.00
Property Assessor's Office - Deputy(les)	101	52300	106			\$ 1,266.97	
Property Assessor's Office - Part-time Employee	101	52300	169				\$ 1,266.97
Property Assessor's Office - Contracts With Private	101	52300	312				\$ 1,570.00
Property Assessor's Office - Office Supplies	101	52300	435			\$ 1,570.00	
County Trustee's Office - Deputy(les)	101	52400	106			\$ 527.80	
County Trustee's Office - Other Salaries & Wages	101	52400	189				\$ 527.80
County Clerk's Office - Medical Insurance	101	52500	207			\$ 1,670.00	
County Clerk's Office - Data Processing Services	101	52500	317				\$ 50.00
County Clerk's Office - Dues And Memberships	101	52500	320				\$ 70.00
County Clerk's Office - Lease Payments	101	52500	330				\$ 50.00
County Clerk's Office - Travel	101	52500	355				\$ 100.00
County Clerk's Office - Inservice/Staff	101	52500	524				\$ 100.00
County Clerk's Office - Other Equipment	101	52500	790				\$ 1,300.00

Line Item Description	Account Number					Debit to Decrease Appropriation	Credit to Increase Appropriation
	Fund	Category	Obj	CC	Sub Obj		
Other Finance - Communication	101	52900	307				\$ 270.00
Other Finance - Postal Charges	101	52900	348				\$ 660.00
Other Finance - Inservice/Staff Development	101	52900	524			\$ 930.00	
Circuit Court - Deputy(les)	101	53100	106				\$ 5,678.77
Circuit Court - Part-time Employee	101	53100	169			\$ 1,840.00	
Circuit Court - Educational Incentive - Other	101	53100	185			\$ 1,900.00	
Circuit Court - Longevity	101	53100	186			\$ 600.00	
Circuit Court - Overtime Pay	101	53100	187			\$ 1,338.77	
Circuit Court - Other Contracted Services	101	53100	399				\$ 80.00
Circuit Court - Library Books/Media	101	53100	432				\$ 25.00
Circuit Court - Other Charges	101	53100	599				\$ 90.00
Circuit Court - Data Processing Equipment	101	53100	709			\$ 195.00	
General Sessions Court - Social Security	101	53300	201			\$ 400.00	\$ -
General Sessions Court - Pensions	101	53300	204			\$ 300.00	
General Sessions Court - Library Books/Media	101	53300	432				\$ 700.00
General Sessions Court - Office Supplies	101	53300	435				\$ 100.00
General Sessions Court - Other Charges	101	53300	599			\$ 100.00	
Chancery Court - Data Processing Services	101	53400	317			\$ 20.00	
Chancery Court - Travel	101	53400	355				\$ 20.00
Judicial Commissioners - County	101	53700	101			\$ 7,000.00	
Judicial Commissioners - Part-time Employee	101	53700	169				\$ 7,500.00
Judicial Commissioners - Overtime Pay	101	53700	187			\$ 500.00	
Judicial Commissioners - Other Fringe Benefits	101	53700	299				\$ 150.00
Judicial Commissioners - Dues And Memberships	101	53700	320				\$ 225.00
Judicial Commissioners - Travel	101	53700	355			\$ 375.00	
Sheriff's Department - Investigator(s)	101	54110	108			\$ 8,675.00	
Sheriff's Department - Accountants/Bookkeepers	101	54110	119				\$ 200.00
Sheriff's Department - School Of Resource Of	101	54110	170				\$ 3,930.00
Sheriff's Department - Overtime Pay - Special	101	54110	187				\$ 4,010.00
Sheriff's Department - Social Security	101	54110	201			\$ 6,605.00	
Sheriff's Department - Social Security - Special	101	54110	201				\$ 210.00
Sheriff's Department - Pensions - Special Detail	101	54110	204				\$ 275.00
Sheriff's Department - Employer Medicare Liability	101	54110	212				\$ 50.00
Sheriff's Department - Travel	101	54110	355				\$ 5,135.00
Sheriff's Department - Tires And Tubes	101	54110	450				\$ 1,470.00

Line Item Description	Account Number					Debit to Decrease Appropriation	Credit to Increase Appropriation
	Fund	Category	Obj	CC	Sub Obj		
Jail - Assistant(s)	101	54210	103			\$ 3,000.00	
Jail - Deputy(les)	101	54210	106			\$ 1,300.00	
Jail - Salary Supplements	101	54210	140			\$ 1,600.00	
Jail - Guards	101	54210	160				\$ 57,690.00
Jail - Cafeteria Personnel	101	54210	165				\$ 12.00
Jail - Part-time Employee	101	54210	169			\$ 11,000.00	
Jail - Overtime Pay	101	54210	187			\$ 1,380.00	
Jail - Other Salaries & Wages	101	54210	189				\$ 3,550.00
Jail - Social Security	101	54210	201			\$ 6,000.00	
Jail - Pensions	101	54210	204				\$ 895.00
Jail - Medical Insurance	101	54210	207			\$ 3,850.00	
Jail - Unemployment Compensation	101	54210	210			\$ 975.00	
Jail - Employer Medicare Liability	101	54210	212			\$ 1,000.00	
Jail - Other Contracted Services	101	54210	399				\$ 3,750.00
Jail - Law Enforcement Supplies	101	54210	431				\$ 120.00
Jail - Medical Claims	101	54210	507			\$ 35,912.00	
Correctional Incentive Program Improvement -	101	54230	204				\$ 6,150.00
Correctional Incentive Program Improvement -	101	54230	207			\$ 6,370.00	
Correctional Incentive Program Improvement -	101	54230	307				\$ 20.00
Correctional Incentive Program Improvement -	101	54230	330				\$ 200.00
Civil Defense - Gasoline	101	54410	425				\$ 185.00
Civil Defense - Other Supplies And Materials	101	54410	499			\$ 1,085.00	
Civil Defense - Other Equipment	101	54410	790				\$ 900.00
Rescue Squad - Maintenance And Repair Services-	101	54420	336				\$ 450.00
Rescue Squad - Other Contracted Services	101	54420	399				\$ 490.00
Rescue Squad - Other Supplies And Materials	101	54420	499			\$ 940.00	
Other Emergency Management -	101	54490	148				\$ 44,015.00
Other Emergency Management - Overtime Pay	101	54490	187			\$ 13,670.00	
Other Emergency Management - Other Salaries &	101	54490	189				\$ 8,320.00
Other Emergency Management - Medical	101	54490	207			\$ 39,000.00	
Other Emergency Management - Communication	101	54490	307				\$ 220.00
Other Emergency Management - Gasoline	101	54490	425				\$ 115.00
Local Health Center - Maintenance And Repair	101	55110	335			\$ 720.00	
Local Health Center - Custodial Supplies	101	55110	410				\$ 720.00

Line Item Description	Account Number					Debit to Decrease Appropriation	Credit to Increase Appropriation
	Fund	Category	Obj	CC	Sub Obj		
Rabies And Animal Control - Assistant(s)	101	55120	103			\$ 0.53	
Rabies And Animal Control - Supervisor/Director	101	55120	105				\$ 0.53
Rabies And Animal Control - Animal Food And	101	55120	401				\$ 575.00
Rabies And Animal Control - Other Equipment	101	55120	790			\$ 575.00	
Parks And Fair Boards - Supervisor/Director	101	56700	105				\$ 0.06
Parks And Fair Boards - Other Salaries & Wages	101	56700	189			\$ 0.06	
Parks And Fair Boards - Maintenance Agreements	101	56700	334				\$ 40.00
Parks And Fair Boards - Other Charges	101	56700	599			\$ 40.00	
Agricultural Extension Service - Dues And	101	57100	320			\$ 20.00	
Agricultural Extension Service - Lease Payments	101	57100	330				\$ 20.00
Industrial Development - Other Salaries & Wages	101	58120	189			\$ 212.00	
Industrial Development - Other Fringe Benefits	101	58120	299				\$ 212.00
Industrial Development - Communication	101	58120	307				\$ 225.00
Industrial Development - Office Supplies	101	58120	435			\$ 245.00	
Industrial Development - Other Charges	101	58120	599				\$ 20.00
Veterans' Services - Supervisor/Director	101	58300	105				\$ 176.02
Veterans' Services - Part-time Employee	101	58300	169			\$ 176.02	
Veterans' Services - Communication	101	58300	307				\$ 0.12
Veterans' Services - Lease Payments	101	58300	330				\$ 115.00
Veterans' Services - Transportation-Other Than	101	58300	354			\$ 115.12	
Other Charges - Medical And Dental Services	101	58400	340				\$ 528.00
Other Charges - Medical Claims	101	58400	507			\$ 528.00	
Debit/Credit Balance for Inter-Category Amendment						\$ 197,501.65	\$ 197,501.65
Move Funds to cover Overages							
Library Fund 115							
Libraries - 56500							
Libraries - Assistant(s)	115	56500	103			\$ 265.11	
Libraries - Supervisor/Director	115	56500	105				\$ 0.11
Libraries - Part-time Employee	115	56500	169				\$ 265.00
Libraries - Maintenance And Repair Services-	115	56500	335				\$ 1,265.00
Libraries - Custodial Supplies	115	56500	410				\$ 860.00
Libraries - Library Books/Media	115	56500	432			\$ 2,125.00	
Debit/Credit Balance for Inter-Category Amendment						\$ 2,390.11	\$ 2,390.11
Move Funds to cover Overages							

Line Item Description	Account Number					Debit to Decrease Appropriation	Credit to Increase Appropriation
	Fund	Category	Obj	CC	Sub Obj		
Solid Waste Fund 116							
Convenience Centers 55732							
Convenience Centers - Laborers	116	55732	149				\$ 1,170.00
Convenience Centers - Overtime Pay	116	55732	187			\$ 350.00	
Convenience Centers - Social Security	116	55732	201			\$ 185.00	
Convenience Centers - Unemployment	116	55732	210			\$ 40.00	
Convenience Centers - Employer Medicare Liability	116	55732	212				\$ 2.00
Convenience Centers - Other Fringe Benefits	116	55732	299				\$ 50.00
Convenience Centers - Maintenance And Repair	116	55732	335				\$ 296.00
Convenience Centers - Maintenance And Repair	116	55732	336			\$ 424.00	
Convenience Centers - Other Contracted Services	116	55732	399				\$ 261.00
Convenience Centers - Other Supplies And	116	55732	499			\$ 410.00	
Convenience Centers - Other Charges	116	55732	599			\$ 370.00	
Transfer Stations 55733							
Transfer Stations - Supervisor/Director	116	55733	105				\$ 0.42
Transfer Stations - Truck Drivers	116	55733	147			\$ 1,825.42	
Transfer Stations - Laborers	116	55733	149				\$ 1,825.00
Transfer Stations - Travel	116	55733	355				\$ 100.00
Transfer Stations - Tires And Tubes	116	55733	450				\$ 455.00
Transfer Stations - Vehicle Parts	116	55733	453			\$ 555.00	
Transfer Stations - Communication	116	55733	307				\$ 80.00
Transfer Stations - Contracts With Government	116	55733	309			\$ 80.00	
Debit/Credit Balance for Inter-Category Amendment						\$ 4,239.42	\$ 4,239.42
Move Funds to cover Overages							
Rural Fire - 120							
Fire Prevention 54310							
Fire Prevention And Control - Trustee's	120	54310	510				\$ 676.00
Fire Prevention And Control - Inservice/Staff	120	54310	524			\$ 836.00	
Fire Prevention And Control - Other Capital Outlay	120	54310	799				\$ 160.00
Debit/Credit Balance for Inter-Category Amendment						\$ 836.00	\$ 836.00
Move Funds to cover Overages							
Drug Control Fund 122							
Drug Enforcement - 54150							
Drug Enforcement - Animal Food And Supplies	122	54150	401				470.00
Drug Enforcement - Law Enforcement Supplies	122	54150	431				5,410.00
Drug Enforcement - Inservice/Staff Development	122	54150	524			1,130.00	
Drug Enforcement - Other Charges	122	54150	599			4,750.00	
Debit/Credit Balance for Inter-Category Amendment						5,880.00	5,880.00
Move Funds to cover Overages							

**Inter-Category Amendment Request Fiscal Year ending June 30, 2024
(Informative Report to the Commission)**

Request made July 1 - October 31, 2023

Line Item Description	Account Number					Debit to Decrease Appropriation	Credit to Increase Appropriation
	Fund	Category	Obj	CC	Sub Obj		
County General Fund 101							
Planning - 51720							
Travel	101	51720	355			50.00	
Premiums On Corporate Surety Bonds	101	51720	508				50.00
Debit/Credit Balance for Inter-Category Amendment						50.00	50.00
Move Allocations to allow for increase in surety bonds							
Other Finance - 52900							
Data Processing Services	101	52900	317				505.00
Other Contracted Services	101	52900	399				76.00
Office Supplies	101	52900	435			76.00	
Other Charges	101	52900	599			505.00	
Debit/Credit Balance for Inter-Category Amendment						581.00	581.00
Move Allocations to cover increase in data processing services							
Chancery Court - 53400							
Library Books/Media	101	53400	432				500.00
Other Equipment	101	53400	790			500.00	
Debit/Credit Balance for Inter-Category Amendment						500.00	500.00
Move Allocations to cover Judicial Updates							
Judicial Commissioners - 53700							
Dues And Memberships	101	53700	320				200.00
Other Equipment	101	53700	790			200.00	
Debit/Credit Balance for Inter-Category Amendment						200.00	200.00
Move Allocation to cover Dues & Memberships							
Sheriff - 54110							
Other Charges	101	54110	599			6,682.10	
Other Charges - Reserves	101	54110	599	RESER		6,717.90	
Motor Vehicles	101	54110	718				13,400.00
Debit/Credit Balance for Inter-Category Amendment						13,400.00	13,400.00
Move Allocation to cover Vehicles							

Line Item Description	Account Number					Debit to Decrease Appropriation	Credit to Increase Appropriation
	Fund	Category	Obj	CC	Sub Obj		
Jail - 54210							
Maintenance Agreements	101	54210	334				15,000.00
Maintenance And Repair Services - Buildings	101	54210	335			15,000.00	
Debit/Credit Balance for Inter-Category Amendment						15,000.00	15,000.00
Move Allocation to cover Dues & Memberships							
EMA - 54410							
Maintenance And Repair Services Equipment	101	54410	336			500.00	
Maintenance And Repair Services Vehicles	101	54410	338				500.00
Debit/Credit Balance for Inter-Category Amendment						500.00	500.00
Move Allocation to cover Dues & Memberships							
Rescue Squad - 54420							
Maintenance And Repair Services Equipment	101	54420	336				4,500.00
Other Contracted Services	101	54420	399				2,000.00
Other Equipment	101	54420	790			6,500.00	
Debit/Credit Balance for Inter-Category Amendment						6,500.00	6,500.00
Move Allocation to cover Equipment Repair and Contracted Services							
Other Public Safety - EMA Grant							
Printing, Stationery And	101	54900	349	RESCU		500.00	
Travel	101	54900	355	RESCU		1,000.00	
Other Contracted Services	101	54900	399	RESCU		1,800.00	
Other Supplies And Materials	101	54900	499	RESCU		1,820.31	
Inservice/Staff Development	101	54900	524	RESCU			4,500.00
Other Charges	101	54900	599	RESCU			620.31
Debit/Credit Balance for Inter-Category Amendment						5,120.31	5,120.31
Move Allocation to cover Remaining Grant Expenses							
Cons Communications - 54490							
Overtime Pay	101	54490	187			700.00	
Maintenance	101	54490	336				700.00
Office Supplies	101	54490	435			100.00	
Other Charges	101	54490	599				234.18
Other Equipment	101	54490	790			134.18	
Debit/Credit Balance for Inter-Category Amendment						934.18	934.18
Move Allocation to cover Remaining Grant Expenses							

Line Item Description	Account Number					Debit to Decrease Appropriation	Credit to Increase Appropriation
	Fund	Category	Obj	CC	Sub Obj		
Litter Grant - 55731							
Pensions	101	55731	204			670.00	
Advertising	101	55731	302				500.00
Other Supplies And Materials	101	55731	499				170.00
Debit/Credit Balance for Inter-Category Amendment						670.00	670.00
Move Allocation to cover Advertising & Supplies							
Industrial Development - 58120							
Pensions	101	58120	204			0.50	
Medical Insurance	101	58120	207				0.50
Debit/Credit Balance for Inter-Category Amendment						0.50	0.50
Move Allocation to cover Medical Insurance							
Veterans Services - 58120							
Travel	101	58300	355				800.00
Other Charges	101	58300	599			800.00	
Debit/Credit Balance for Inter-Category Amendment						800.00	800.00
Move Allocation to cover Travel							
Other Charges - 58400							
Other Fringe Benefits	101	58400	299			10,000.00	
Building And Contents Insurance	101	58400	502				31,249.58
Workman's Compensation	101	58400	513			21,249.58	
Debit/Credit Balance for Inter-Category Amendment						31,249.58	31,249.58
Move Allocation to cover Travel							
Hwy & Street Capital Projects - 91200							
Other Capital	101	91200	799		001		7,932.86
Other Capital	101	91200	799		002	34,996.73	
Other Capital	101	91200	799		003		16,362.38
Other Capital	101	91200	799		004		10,701.49
Debit/Credit Balance for Inter-Category Amendment						34,996.73	34,996.73
Move Allocation to cover Travel							
Library Fund 115							
Libraries - 56500							
Other Contracted Services	115	56500	399			3,000.00	
Library Books/Media	115	56500	432				3,300.00
Periodicals	115	56500	437				300.00
Other Capital Outlay	115	56500	799			600.00	
Debit/Credit Balance for Inter-Category Amendment						3,600.00	3,600.00
Move Allocation to cover Books							

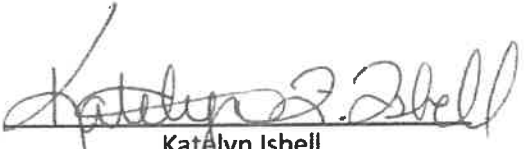
Line Item Description	Account Number					Debit to Decrease Appropriation	Credit to Increase Appropriation
	Fund	Category	Obj	CC	Sub Obj		
Solid Waste Fund 116							
Transfer Stations - 55733							
Contracts With Government	116	55733	309			20,000.00	
Contracts With Private	116	55733	312			20,000.00	
Permits	116	55733	361				255.00
Uniforms	116	55733	451				3,000.00
Solid Waste Equipment	116	55733	733				36,745.00
Debit/Credit Balance for Inter-Category Amendment						40,000.00	40,000.00
Move Allocation to cover Overages							
Rural Fire Fund 120							
Fire Prevention And Control - 54310							
Other Charges	120	54310	599				364.00
Other Capital Outlay	120	54310	799			364.00	
Debit/Credit Balance for Inter-Category Amendment						364.00	364.00
Move Allocation to cover Other Charges							
Drug Fund 122							
Drug Enforcement - 54150							
Drug Control Payments	122	54150	319			10,000.00	
Other Contracted Services	122	54150	399			2,273.34	
Animal Food And Supplies	122	54150	401				1,000.00
Instructional Supplies	122	54150	429				173.34
Refunds	122	54150	509				5,775.00
Motor Vehicles	122	54150	718				5,325.00
Debit/Credit Balance for Inter-Category Amendment						12,273.34	12,273.34
Move Allocation to cover Overages							

**Franklin County Chancery Court
Summary of Quarterly Reports
First Quarter 2023-2024**

Franklin County
Acct #

24000	(Litigation Tax, Delinquent Taxes, Officer Cost, Data)	\$78,045.24
29900	(Fees and Commissions)	\$24,109.35
	TOTAL	<hr/> \$102,154.59

This 1st day of October, 2023


Katelyn Isbell
Clerk and Master

FRANKLIN COUNTY PLANNING & ZONING DEPARTMENT
 NO. 1 SOUTH JEFFERSON STREET, COURTHOUSE BASEMENT ROOM 109
 WINCHESTER, TENNESSEE 37398

QUARTERLY REPORT
 FOR THE FIRST QUARTER OF FISCAL YEAR 2023 - 2024

	July	August	September
PERMITTED TAXABLE ESTIMATED PROPERTY IMPROVEMENT	\$2,601,900.00	\$6,449,000.00	\$8,654,500.00
TOTAL FEES COLLECTED	\$7250.00	\$11,120.00	\$15,430.00
RESIDENTIAL # OF PERMITS	12	14	19
\$ OF PERMITS	\$4700.00	\$7200.00	\$10,200.00
COMMERCIAL # OF PERMITS	0	1	1
\$ OF PERMITS	\$00.00	\$800.00	\$800.00
INDUSTRIAL # OF PERMITS	0	0	0
\$ OF PERMITS	\$00.00	\$00.00	\$00.00
ADDITIONS, MISC. # OF PERMITS	12	15	16
\$ OF PERMITS	\$1350.00	\$1700.00	\$3050.00
CASES # OF CASES	9	8	6
\$ OF CASES	\$1200.00	\$1420.00	\$1380.00

F.C. BOARD OF ZONING APPEALS MET: July 20, 2023 at 6:00PM
 August 17, 2023 at 6:00PM
 September 21, 2023 at 6:00PM

F.C. REGIONAL PLANNING COMMISSION MET: July 25, 2023 at 6:00PM
 No August Meeting/No Agenda
 September 26, 2023 at 6:00PM

Eric Bradford
 Director/Building Commissioner

RESOLUTION # 120-1223

**A RESOLUTION TO AMEND THE FRANKLIN COUNTY APPROPRIATION
RESOLUTION 60-0623 FISCAL YEAR 2024 – SECTION 1
SCHOOL FEDERAL PROJECTS FUND AMENDMENTS**

WHEREAS, in working with the State of Tennessee Comptroller and the Department of Education in regards to the School Federal Projects Fund, and

WHEREAS, the state is now allowing the Tennessee Department of Education as the approver of budgets in regard to School Federal Projects Funds, and

WHEREAS, Resolution 60-0623 Appropriations Resolution for Fiscal Year 2024 was approved June 19, 2023 and states that “the Franklin County Schools’ Federal Projects Fund shall be the budget approved for the separate projects within the fund by the Franklin County Board of Education”. Including, all School Federal Projects Amendments after the initial adoption of appropriations, shall also be approved by the Franklin County Board of Education, and

WHEREAS, the current procedural policies present constraints to the local education federal projects programs, due to timeliness of new budgets, carryover budgets on federal timelines & major category amendment approvals in general, Funds have to be approved budgets in order to process encumbrances and expenditures.

WHEREAS, the county attorney has reviewed the requested change in policy,

NOW, THEREFORE, Be it Resolved by the Franklin County Legislative Body that the budgets of the School Federal Projects Fund be the budget approved for separate projects within the fund by the Tennessee Department of Education"

Be It Further Resolved that this resolution be effective immediately upon the passage and the required executed amendments be kept at the Franklin County Finance Department for the public welfare demanding it on this the 4th day of December 2023.

Chris Guess, Honorable Mayor &
Chairman to the Commission

Attest:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Schultz & Eldridge

MOTION TO ADOPT: _____ SECOND BY: _____

VOTES: AYES _____ NAYS _____ PASS _____ DECLARATION: _____

Resolution # 126-1223

A RESOLUTION AMENDING THE FRANKLIN CO BOARD OF EDUCATION GENERAL FUND BUDGET OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unappropriated balances in the Board of Education Budget Fund,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education General Fund Budget of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Maint of Plant-Other Charges-Grant 4	141	72620	599	NLAKE	525		\$ 406.38
Unassigned Fund Balance	141	39000				\$ 406.38	
\$ 406.38							\$ 406.38
Garden Club Wal-Mart Grants (rollover amounts)							
Regular Instructional Programs	141	72210	599		114		\$ 1,114.87
Unassigned Fund Balance	141	39000				\$ 1,114.87	
\$ 1,114.87							\$ 1,114.87
Pen Foundation (rollover amount)							
Special Education Program-Bonus Pay	141	71200	188				\$ 4,968.00
Special Education Program-Medical Insurance	141	71200	207			\$ 4,968.00	
Special Education Program-Medical Personnel	141	72220	131				\$ 10,121.00
Special Education Program-Clerical Personnel	141	72220	162				\$ 7,225.00
Special Education Program-Speech Pathologist	141	71200	171			\$ 17,346.00	
\$ 22,314.00							\$ 22,314.00
Special Education Services							
Maint of Plant- Maint and Repair Building	141	72620	335	FCHS	117		\$ 25,107.09
Reserve Courtyard	141	34555			117	\$ 15,107.09	
Misc Local Revenue	141	44170			117	\$ 10,000.00	
\$ 25,107.09							\$ 25,107.09
Molly-Abbey Courtyard at FCHS							
Board of Education-Other Charges	141	72310	599			\$ 2,000.00	
Board of Education-Criminal Investigations	141	72310	533		120		\$ 2,000.00
\$ 2,000.00							\$ 2,000.00
Human Resources							
Special Ed Program-Educational Asst	141	71200	163		208		\$ 37,224.00
Speical Ed Program-Social Security	141	71200	201		208		\$ 2,307.89
Special Ed Program-State Retirement	141	71200	204		208		\$ 3,234.77
Special Ed Program-Life Insurance	141	71200	206		208		\$ 80.16
Special Ed Program-Medical Ins	141	71200	207		208		\$ 14,752.80
Special Ed Program-Employer Medicare	141	71200	212		208		\$ 539.75
Special Ed Program-Instructional Supplies	141	71200	429		208		\$ 22,336.97
Special Ed Program-InService/Staff	141	72220	524		208		\$ 800.00
Revenue	141	46515			208	\$ 81,276.34	
\$ 81,276.34							\$ 81,276.34
State Special Ed Preschool							

Reg Inst Program-Other Supplies & Materials	141	71100	499	804		\$	7,639.60
Regular Inst Program- Equipment	141	71100	722	804		\$	29,000.00
CTE-Certified Teachers	141	71300	116	804		\$	44,660.00
CTE-Other Salaries & Wages	141	71300	189	804		\$	74,560.60
CTE-Social Security	141	71300	201	804		\$	6,362.48
CTE-State retirement	141	71300	204	804		\$	7,050.99
CTE-Life Insurance	141	71300	206	804		\$	80.16
CTE-Medical Insurance	141	71300	207	804		\$	12,214.80
CTE-Employer Medicare	141	71300	212	804		\$	1,608.01
CTE-Retirement Hybrid Stabilizin	141	71300	217	804		\$	468.93
CTE-Other Contracted Services	141	71300	399	804		\$	8,700.00
CTE-Instructional Supplies & Materials	141	71300	429	804		\$	29,814.00
CTE-Other Supplies & Materials	141	71300	499	804		\$	4,050.00
CTE-Other Charges	141	71300	599	804		\$	921,004.03
CTE-Vocational Instructional Equip	141	71300	730	804		\$	660,734.48
CTE-Other Salaries & Wages	141	72230	189	804		\$	4,000.00
CTE-Social Security	141	72230	201	804		\$	248.00
CTE-State retirement	141	72230	204	804		\$	347.60
CTE-Employer Medicare	141	72230	212	804		\$	58.00
CTE-Transportation Equipment	141	72710	729	804		\$	120,000.00
Reg Capital Outlay-Architects	141	76100	304	804		\$	140,000.00
Reg Capital Outlay-Other Contracted Services	141	76100	399	804		\$	134,089.63
Reg Capital Outlay-Building Construction	141	76100	706	804		\$	450,000.00
Reg Capital Outlay-Other Equipment	141	76100	790	804		\$	276,800.00
Reg Capital Outlay-Other Capital Outlay	141	76100	799	804		\$	19,000.00
Revenue	141	46790		804	\$	2,952,491.31	
						\$	2,952,491.31
						\$	2,952,491.31
ISM Grant							

Approved this the 4th Day of December 2023.

School Board November, 13 2023

**Chris Guess, Honorable Franklin County Mayor
& Chairman to the Commission**

Attest:

Tina Sanders, County Clerk

Resolution Sponsored By: Schultz & Eldridge

Motion to Adopt By: _____ Second By: _____

Votes: Ayes: _____ Nays: _____ Pass: _____ Declaration: _____

A RESOLUTION AMENDING THE FRANKLIN CO BOARD OF EDUCATION GENERAL FUND BUDGET OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unappropriated balances in the Board of Education Budget Fund,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education General Fund Budget of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Community Service - Other Salaries & Wages	141	73300	189		146	\$ 2,984.19	
Community Service - Social Security	141	73300	201		146	\$ 190.10	
Community Service - Pensions	141	73300	204		146	\$ 556.84	
Community Service - Life Insurance	141	73300	206		146	\$ 3.34	
Community Service - Medical Insurance	141	73300	207		146	\$ 922.05	
Community Service - Employer Medicare Liability	141	73300	212		146	\$ 44.46	
Community Service - Other Charges	141	73300	599		146	\$ 773.17	
Revenue	141	47590			146		\$ 5,474.15
						\$ 5,474.15	\$ 5,474.15
Grant Ended SOR III							

Community Services- Salaries	141	73300	189		146		\$ 11,519.03
Community Services-Social Security	141	73300	201		146		\$ 714.18
Community Services- Retirement	141	73300	204		146		\$ 824.76
Community Services-Medicare	141	73300	212		146		\$ 167.03
Community Services-Lease Payments	141	73300	330		146		\$ 3,300.00
Community Services-Contracted Services	141	73300	399		146		\$ 91,000.00
Community Services-Supplies & Materials	141	73300	499		146		\$ 5,750.00
Community Services-Indirect Cost	141	73300	504		146		\$ 3,776.00
Community Services-Inservice/Staff Dev	141	73300	524		146		\$ 3,500.00
Community Services-Other Charges	141	73300	599		146		\$ 7,449.00
Revenue	141	47590			146	\$ 128,000.00	
						\$ 128,000.00	\$ 128,000.00
FY24 SOR III							

Community Service - Other Salaries & Wages	141	73300	189		130	\$ 12,600.00	
Community Service - Other Contracted Services	141	73300	399		130		\$ 12,600.00
						\$ 12,600.00	\$ 12,600.00
Established Coalition							

Community Service - Other Supplies & Materials	141	73300	499		148		\$ 4,500.00
Community Service - Inservice/Staff Development	141	73300	599		148		\$ 4,500.00
Community Service - Travel	141	73300	355		148	\$ 9,000.00	
						\$ 9,000.00	\$ 9,000.00
Drug Endangered Children							

Community Service - Lease Payments	141	73300	330		133		\$	12,000.00		
Community Service - Travel	141	73300	355		133	\$	11,000.00			
Community Service - Other Charges	141	73300	599	BRIDGE	133		\$	3,000.00		
Community Service - Other Charges	141	73300	599	THRIV	133		\$	1,000.00		
Community Service - Inservice/Staff Dev	141	73300	524		133		\$	200.00		
Community Service - Other Contracted Services	141	73300	399	BRIDGE	133		\$	6,000.00		
Community Service - Other Contracted Services	141	73300	399		133	\$	11,000.00			
Community Service - Supplies & Materials	141	73300	499		133	\$	5,200.00			
Community Service - Supplies & Materials	141	73300	499	THRIV	133		\$	1,196.25		
Community Service - Other Supplies	141	73300	599		133		\$	3,803.75		
							\$	27,200.00	\$	27,200.00
Community Prevention										

Community Services-Other Contracted Services	141	73300	399		132	\$	15,000.00			
Community Services-Other Supplies & Materials	141	73300	499		132	\$	2,000.00			
Community Services-Indirect Cost	141	73300	504		132	\$	741.88			
Community Services-Inservice/Staff Dev	141	73300	524		132	\$	2,800.00			
Community Services-Other Charges	141	73300	599		132	\$	3,418.87			
Revenue	141	47590			132			\$	23,960.75	
							\$	23,960.75	\$	23,960.75
Grant Ended State Opioid Response III										

Community Services-Other Contracted Services	141	73300	399		132		\$	25,000.00		
Community Services-Other Supplies & Materials	141	73300	499		132		\$	3,530.00		
Community Services-Operating Lease	141	73300	330		132		\$	1,900.00		
Community Services-Indirect Cost	141	73300	504		132		\$	1,063.00		
Community Services-Travel	141	73300	524		132		\$	1,600.00		
Community Services-Other Charges	141	73300	599		132		\$	5,287.00		
Revenue	141	47590			132	\$	38,380.00			
							\$	38,380.00	\$	38,380.00
FY24 State Opioid Response III										

Approved this the 4th Day of December 2023.

School Board November, 13 2023

Chris Guess, Honorable Franklin County Mayor
& Chairman to the Commission

Attest:

Tina Sanders, County Clerk

Resolution Sponsored By: Schultz & Eldridge

Motion to Adopt By: _____ Second By: _____

Votes: Ayes: _____ Nays: _____ Pass: _____ Declaration: _____

RESOLUTION# - 12d-1223

A RESOLUTION AMENDING THE GENERAL, LIBRARY, SOLID WASTE & DRUG BUDGETS OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024.

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unreserved balances in each respective fund,

NOW, THEREFORE, BE IT RESOLVED, that the General, Library, Solid Waste, Drug Fund Budgets of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Unassigned Fund Balance (+)	101	39000					13,461.06
Sale of Property	101	44540		DPTSP		21,910.00	
Co Comm - Other Charges	101	51100	599	DPTSP			8,448.94
Total County General Fund 101						21,910.00	21,910.00
Budget Proceeds from Delinquent Property Tax Sale							
Proceeds Sale of Capital Assets	101	49600		58120		149,600.00	
Capital Outlay	101	91190	799	58120			149,600.00
Total County General Fund 101						149,600.00	149,600.00
Sale of Modena Property - Industrial Development							
Contributions & Gifts	101	44570		VTAID		200.00	
Donations	101	48610		VTAID		1,500.00	
Veterans Admin - Other Charges	101	58300	599	VTAID			1,700.00
Total County General Fund 101						1,700.00	1,700.00
Budget Contributions to Veteran's Administration							
Other Federal Through State	101	47590		TCAT		5,900.00	
Contracts With Government Agencies	101	54230	309	TCAT			3,285.00
Other Charges	101	54230	599	TCAT			2,615.00
Total County General Fund 101						5,900.00	5,900.00
Budget SCTDD WIOA Comm Reentry Grant							
State of TN Health Grant	101	46310					29,235.09
Social Workers	101	55190	130			30,839.09	
Secretary	101	55190	161				1,604.00
Total County General Fund 101						30,839.09	30,839.09
Clean up Health Grant							

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Other Fringe Benefits	101	58400	299				23,453.70
Liability Insurance	101	58400	506				28,314.63
Vehicle & Equipment Insurance	101	58400	511				16,036.59
Contract Prisoner Board	101	46915				45,000.00	
Unassigned Fund Balance (-)	101	39000				22,804.92	
Total County General Fund 101						67,804.92	67,804.92
Clean up County Insurance Premium							
Other Direct Federal Revenue	101	47990		METH		2,420.87	
Sheriff Overtime	101	54110	187	Meth			2,420.87
Total County General Fund 101						2,420.87	2,420.87
Budget Proceeds from Meth Projects Overtime							
Unassigned Fund Balance (+)	101	39000					50,000.00
ARPA #7 - LATCF	101	47902		LATCF		50,000.00	
Total County General Fund 101						50,000.00	50,000.00
Clean up LATCF Grant							
Other Gov Contribution	101	48130		E911		4,835.00	
Other Law Enforcement - Capital Outlay	101	54710	790	E911			4,835.00
Total County General Fund 101						4,835.00	4,835.00
E-911 Donation for Router, Network Support, Firewall Cons Comm							
Other Gov Contribution	101	48130		E911		3,555.00	
Other Law Enforcement - Capital Outlay	101	54710	790	E911			3,555.00
Total County General Fund 101						3,555.00	3,555.00
E-911 Donation for Alpine Battery Backup							
American Rescue Plan Act # C	101	47903		AIRPT		22,000.00	
American Rescue Plan Act # C - Other Charges	101	58843	599	AIRPT			22,000.00
Total County General Fund 101						22,000.00	22,000.00
Budget Airport ARPA Grant Funds 2022							
Unassigned Fund Balance	115	39000				3,446.67	
Building & Content Insurance	115	58400	502				2,459.57
Liability Insurance	115	58400	506				717.10
Workman's Comp Insurance	115	58400	513				270.00
Total Library Fund 115						3,446.67	3,446.67
Clean up Library Insurance Expenses							

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Other Federal Through State	115	47590		TECH		88.00	
Libraries - Other Equipment	115	56500	790	TECH			88.00
Total Library Fund 115						6,981.34	6,981.34
Library Tech Grant Clean up							
Unassigned Fund Balance	116	39000				6,179.90	
Building & Content Insurance	116	58400	502				2,224.26
Liability Insurance	116	58400	506				1,618.87
Vehicle & Equipment Insurance	116	58400	511				210.77
Workman's Comp Insurance	116	58400	513				2,126.00
Total Solid Waste Fund 116						6,179.90	6,179.90
Clean up Solid Waste Insurance Expenses							
Restricted for Public Safety	122	34525				40,000.00	
Drug Control Payments	122	54150	319				10,000.00
Vehicles	122	54150	718				30,000.00
Total Drug Fund 122						40,000.00	40,000.00
Clean up Drug Control Fund							

Approved this the 4th Day of December 2023.

Chris Guess, Honorable County Mayor &
Chairman of the Commission

ATTEST:

Tina Sanders, County Clerk

Resolution Sponsored By: Schultz & Eldridge

Motion to Adopt By:

Second By:

Votes:

Declaration:

RESOLUTION# - 12e-1223

A RESOLUTION AMENDING THE GENERAL FUND BUDGET OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024.

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unreserved balances in each respective fund,

NOW, THEREFORE, BE IT RESOLVED, that the General Fund Budget of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Unassigned Fund Balance	101	39000				85,184.00	
Sheriff's Dept - Vehicles (SRO)	101	54110	718	SRO			85,184.00
Total County General Fund 101						85,184.00	85,184.00
Sheriff's Request for Allocation from SRO Grant Funds FY2024							

Approved this the 4th Day of December 2023.

Chris Guess, Honorable County Mayor & Chairman of the Commission

ATTEST:

Tina Sanders, County Clerk

Resolution Sponsored By: _____ Schultz & Eldridge

Motion to Adopt By: _____ Second By: _____ Votes: _____ Declaration: _____

RESOLUTION # 129-1223

Resolution authorizing submission of an application for a State of Tennessee Recycling Equipment Grant for FY 2023 - 2024 from the Tennessee Department of Environment & Conservation and authorizing the acceptance of said Grant.

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the Tennessee Department of Environment & Conservation and,

Whereas, the contract for the Grant for period beginning November 1, 2023 ending October 31, 2024 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Franklin County is authorized to apply on behalf of Franklin County for a State of Tennessee Environment & Conservation Grant for FY 2023 - 2024.
2. That should the said application be approved by the State of Tennessee then the County Mayor of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Recycling Equipment Grant for FY 2023 – 2024 by Franklin County.

Approved at the regularly meeting held on the 4th day of December, 2023.

Chris Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Schultz & Eldridge

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____

DECLARATION: _____

Franklin County Government Grant Pre-Application Notification Form

Department or Organization Applying for Grant:	Franklin County Solid Waste	
Grant/Program Title:	TDEC "Recycling Equipment Grant Program"	
Grant Beginning Period:	9/1/23	
Grant Ending Period:	9/30/24	
Grant Amount:	\$65,400	
Funding Agency (i.e. State, Federal, Private):	State	
Funding Agency Contact Information		
Name	Cavene McHayle, TDEC Program Admin 1, TN Dept of Env. & Cons, Div. Solid Waste Man.	
Address	312 Rosa L. Parks Ave, 14th Floor, Nashville, TN 37243	
Phone	615-982-0989	
Fax		
Email	<u>Cavene.McHayle@tn.gov</u>	
Funding Percentage or Match (i.e.100% or 75%/25%):	60/40% = \$39,240 Fed/ \$26,160 Local Match	
Funding Type (Revenue Advanced or Reimbursed):	Reimbursed	
Ongoing Funding Requirements(Yes/No & Length Required):	Yes maintenance of equipment	
Indirect Cost Availability (Yes/No):	No	
Grant Beneficiary:	Franklin County Citizens & Solid Waste Dept	
Purpose of Grant:	Purchase Recycling equipment within Franklin County, TN (to replace old/damaged)	
	Qty 1 – Skid Steer for Recycling	
Person/Dept Responsible for Grant Program Management:	William Anderson	
Person/Dept Responsible for Reporting Expenditures:	Andrea Smith	
Person/Dept Responsible for Requesting Revenue Claims:	Andrea Smith	
Grant Requirements for Continuation of Program or Cooperative Agreements:		
	Yes, provide collection site & maintain	
Grant Requirements for Equipment, Ownership & Insurance:		
	Add to inventory and maintain.	
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:		
	n/a	
Grant Requirements for Employment or Contracted Services:		
	n/a	
Will this grant add Value to Franklin County's Fixed Assets? (Yes/No):	Yes	
Will this grant add Expense to Franklin County's Insurance Expense? (Yes/No):	No – replacing equipment	
Approving Official Signature:	Chris Guess	Date: 10/12/23

RESOLUTION # 129-1223

Resolution authorizing submission of an application for a State of Tennessee Airport Maintenance Grant for FY 2024 from the Tennessee Department of Transportation and authorizing the acceptance of said Grant.

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the Tennessee Department of Transportation, and

Whereas, the contract for the Grant for FY 2024 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Franklin County is authorized to apply on behalf of Franklin County for a State of Tennessee Department of Transportation Airport Maintenance Grant for FY 2024.
2. That should, said application be approved by the State of Tennessee then the County Mayor of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Airport Maintenance Grant for FY 2024 by Franklin County.

Approved at the regularly meeting held on the 4th day of December, 2023.

Chris Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Schultz & Eldridge

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____

DECLARATION: _____

Franklin County Government Grant Pre-Application Notification Form

Department or Organization Applying for Grant: University of the South

Grant/Program Title: Airport Maintenance

Grant Beginning Period: 7/1/2023

Grant Ending Period: 6/30/2024

Grant Amount: \$15,000

Funding Agency (i.e. State, Federal, Private):

Funding Agency Contact Information

Name Ryan Healey, TN Dept of Transportation – Aeronautics Division – Program Supervisor

Address 7335 Centennial Blvd., Nashville, TN 37209

Phone 615-741-3208

Fax 615-741-4959

Email ryan.healey@tn.gov

Funding Percentage or Match (i.e.100% or 75%/25%): 90% State 10% Univ. South Funding

Funding Type (Revenue Advanced or Reimbursed): Reimbursement

Ongoing Funding Requirements(Yes/No & Length Required): Maintenance

Indirect Cost Availability (Yes/No): Possibly

Grant Beneficiary: University of the South – Sewanee Airport

Purpose of Grant: Annual Airport Maintenance

Person/Dept Responsible for Grant Program Management: Adam Guy – Univ of the South

Person/Dept Responsible for Reporting Expenditures: Adam Guy

Person/Dept Responsible for Requesting Revenue Claims: Adam Guy

Grant Requirements for Continuation of Program or Cooperative Agreements:

Just Maintenance of Facility and Grounds

Grant Requirements for Equipment, Ownership & Insurance:

N/A

Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:

N/A

Grant Requirements for Employment or Contracted Services:

N/A

Will this grant add Value to Franklin County's Fixed Assets? (Yes/No): No

Will this grant add Expense to Franklin County's Insurance Expense? (Yes/No): No

Approving Official Signature: Chris Guess Date: 10/13/23

RESOLUTION # 12h-1223

Resolution authorizing submission of an application for a Courtroom Security Grant for FY 2023 - 2024 from the Tennessee Administrative Office of the Courts and authorizing the acceptance of said Grant.

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the Tennessee Administrative Office of the Courts and,

Whereas, the contract for the Grant for FY 2023 -2024 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor of Franklin County is authorized to apply on behalf of Franklin County for a Courtroom Security Grant for FY 2023 - 2024 from the Tennessee Administrative Office of the Courts.
2. That should the application be approved by the Tennessee Administrative Office of the Courts, then the County Mayor of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the said Grant by Franklin County.

Approved at the regularly meeting held on the 4th day of December, 2023.

Christopher Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Clark, County Clerk

RESOLUTION SPONSORED BY: Schultz & Eldridge

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____

DECLARATION: _____

Franklin County Government Grant Pre-Application Notification Form

Department or Organization Applying for Grant:	Sheriff Dept
Grant/Program Title:	Court Security Grants 2023 - 2024 (Competitive)
Grant Beginning Period:	10/1/23
Grant Ending Period:	6/30/24
Grant Amount:	\$225,000 +/-
Funding Agency (i.e. State, Federal, Private):	State Government
Funding Agency Contact Information	
Name	Barbara Peck – TN Admin Office of the Courts – Director of Communications
Address	511 Union Street, Suite 600, Nashville, TN 37219
Phone	615-532-6047
Fax	
Email	Barbara.Peck@tncourts.gov
Funding Percentage or Match (i.e.100% or 75%/25%):	100%
Funding Type (Revenue Advanced or Reimbursed):	Reimbursed
Ongoing Funding Requirements(Yes/No & Length Required):	No
Indirect Cost Availability (Yes/No):	With Prior State/Federal Approval
Grant Beneficiary:	Franklin County Sheriff's Dept
Purpose of Grant:	To purchase and install bullet proof panels for all 4 courtrooms.
	Qty. 25 cameras for judicial center, replace x-ray machine with new technology wide enough for wheelchair access.
	New Magnetometers, upgraded electronic system for the chancery court & additional personnel funds.
	Grant specific to help county courts reach the minimum security standards.
Person/Dept Responsible for Grant Program Management:	Seth Isbell, Captain
Person/Dept Responsible for Reporting Expenditures:	Seth Isbell, Captain
Person/Dept Responsible for Requesting Revenue Claims:	Seth Isbell, Captain
Grant Requirements for Continuation of Program or Cooperative Agreements:	
	9 mo report requirement, annual audit performed on premise
Grant Requirements for Equipment, Ownership & Insurance:	Franklin County will own/insure equipment purchased
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:	
	Items purchased over \$5,000 are assumed as fixed assets, items between \$100 - \$4,999 are added to the sheriff's inventory list.
Grant Requirements for Employment or Contracted Services:	
	All State & Federal employment guidelines for Overtime shall be followed.
Will this grant add Value to Franklin County's Fixed Assets? (Yes/No):	Yes
Will this grant add Expense to Franklin County's Insurance Expense? (Yes/No):	No
Approving Official Signature:	Chris Guess
	Date: 10/13/23

RESOLUTION # 121-1223

Resolution authorizing submission of an application for a State of Tennessee – Workforce Innovation & Opportunity Grant for FY 2024 from the South Central Tennessee Development and authorizing the acceptance of said Grant.

Whereas, the Franklin County Commission intends to apply for the aforementioned Grant from the State of Tennessee, South Central Tennessee Development, and,

Whereas, the contract for the Grant for FY 2024 will impose certain legal obligations upon Franklin County.

THEREFORE, BE IT RESOLVED:

1. That the County Mayor & Finance Director of Franklin County is authorized to apply on behalf of Franklin County for a State of Tennessee, South Central Tennessee Development - Workforce Innovation & Opportunity Grant for FY2024, for the Franklin County Reentry Program.
2. That should said application be approved by the South Central Tennessee Development then the County Mayor & Finance Director of Franklin County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Workforce Innovation & Opportunity Grant for FY2024 by Franklin County.

Approved at the regularly meeting held on the 4th day of December, 2023.

Chris Guess, Honorable County Mayor
& Commission Chair

ATTEST:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: _____

MOTION TO ADOPT: _____ SECOND: _____

VOTES: AYES: _____ NAYS: _____ ABSTAIN: _____ DECLARATION: _____

Franklin County Government Grant Pre-Application Notification Form

Department or Organization Applying for Grant:		Franklin County Community Reentry
Grant/Program Title:		TN SCTDD WIOA (Workforce Innovation & Opportunity) Grant
Grant Beginning Period:		08/15/2023
Grant Ending Period:		06/30/2024
Grant Amount:		\$5,900
Funding Agency (i.e. State, Federal, Private):		State of Tennessee
Funding Agency Contact Information		
Name	Barbara Kizer, WIOA Program Director	
Address	101 Sam Watkins Boulevard, Mt. Pleasant, TN 38474	
Phone	931-379-2903	
Fax		
Email	bkizer@sctdd.org	
Funding Percentage or Match (i.e.100% or 75%/25%):		100%
Funding Type (Revenue Advanced or Reimbursed):		Reimbursed
Ongoing Funding Requirements(Yes/No & Length Required):		No unless additional funds are available
Indirect Cost Availability (Yes/No):		No – Sub-recipient
Grant Beneficiary:		Franklin County Community Reentry
Purpose of Grant:		Qty 9 students Registration, Testing & Retesting, Class Supplies, Computer Support & Travel
Person/Dept Responsible for Grant Program Management:		Christine Hopkins, Program Director
Person/Dept Responsible for Reporting Expenditures:		Andrea Smith, Finance Director
Person/Dept Responsible for Requesting Revenue Claims:		Andrea Smith, Finance Director
Grant Requirements for Continuation of Program or Cooperative Agreements:		
N/A		
Grant Requirements for Equipment, Ownership & Insurance:		
N/A		
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:		
N/A		
Grant Requirements for Employment or Contracted Services:		
Provide quarterly and annual reporting to granting agency.		
Will this grant add Value to Franklin County's Fixed Assets? (Yes/No): No		
Will this grant add Expense to Franklin County's Insurance Expense? (Yes/No): No		
Approving Official Signature:		Chris Guess
		Date: 12/5/2023

RESOLUTION NO.: 12j-1223

**A RESOLUTION AMENDING THE MEETING SCHEDULE
FOR THE FRANKLIN COUNTY COMMISSION**

WHEREAS, the Franklin County Commission of Franklin County, Tennessee currently holds its monthly regularly scheduled meetings eight (8) months during the year and does not meet in February, May, August and November; and

WHEREAS, the Franklin County Commission and County officials feel that the Commission should now meet monthly each month of the year; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Franklin County, Tennessee, meeting in its regular session on this 4th day of December, 2023, that the regular meeting schedule of the Franklin County Commission is hereby amended and changed and hereafter shall be as follows, effective January 1, 2024:

- January - third Tuesday
- February - third Tuesday
- March - October - third Monday
- November - 4th Monday
- December - No Meeting

BE IT FURTHER RESOLVED that this Resolution shall take effect upon adoption, the general welfare requiring it.

ADOPTED this _____ day of _____, 2023.

APPROVED:

Chris Guess, Mayor and Chair

ATTEST: _____
Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Bauer and Summers

MOTION TO ADOPT: _____ **SECOND:** _____

VOTES: AYES: _____ NAYS: _____

DECLARATION: _____

RESOLUTION 12K-1223

TO LOWER THE SPEED LIMIT on LATHAM LANE
in FRANKLIN COUNTY, TENNESSEE

WHEREAS, Pursuant to Tennessee Code Annotated, Section 55-8-153(d), the legislative body of any county is authorized to lower speed limits as it may deem appropriate on any county road within its jurisdiction, and such county shall post the appropriate signs depicting the new speed limit; and

WHEREAS, in response to the request from the Franklin County Highway Commission and because residents along this road have asked to have the speed limit checked and lowered as appropriate to help speed control in this area; and

WHEREAS, the Board of Commissioners finds that it is appropriate and in the best interest of the citizens of Franklin County to lower the speed limit along the entire length of this road and where the Franklin County Sheriff will recommend the speed limit to be posted.

NOW, THEREFORE, BE IT RESOLVED, that the Franklin County Board of Commissioners meeting in regular session on this 4th day of December, 2023, pursuant to the authority granted by Tennessee Code Annotated, Section 55-8-153(d), reduces the speed limit along the entire length of Bennett Cemetery Road, to the Sheriff's recommendation.

AND, BE IT FURTHER RESOLVED, that the Franklin County Board of Commissioners directs that new traffic signs be installed depicting the new speed limit.

ADOPTED this 4th day of December, 2023.

Honorable Chris Guess Franklin County Mayor &
Chairman to the Commission

Attest:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Charles Keller Johnny Hand

MOTION TO ADOPT: _____

SECONDED BY: _____

VOTE: AYES _____ NAYS _____

DECLARATION: _____

FRANKLIN COUNTY SPEED LIMIT PETITION

THIS PETITION IS FOR SPEED LIMIT SIGNS TO BE POSTED ON
Latham Ln

We would like to have a safe speed limit sign posted. Currently there is no sign posted. Copies of this petition will be presented to the Franklin County Highway Commission. If you are in favor of making this road a safer place for your children & neighbors, your signature would be greatly appreciated. Thank you.

NAME	STREET ADDRESS, CITY, STATE & ZIP	PHONE #
Jonathan Marshall	98 LATHAM LAWS	931-247-6406
Ray Sims	170 Latham Ln.	931-434-3229
Ray Sims	170 Latham Ln.	931-434-3229



494 GEORGE FRALEY PARKWAY • WINCHESTER, TENNESSEE 37398
OFFICE: (931) 962-0123 • DISPATCH: (931) 967-2331 • Fax: (931) 967-9884

October 4, 2023

Franklin County Highway Department
207 South Cedar Street
Winchester, TN 37398

Re: Speed Limit Assessment

To Whom It May Concern:

A request has been sent to Franklin County Sheriff's Office to have a recommendation of the speed limits to be set after a needs assessment for speeds. After doing a safety assessment on the following road the speed limit for Latham Lane should read as follows:

15 mph with 1 sign posted and a Dead-End sign posted at the entrance

Please let us know if we can be of any further assistance.

Respectfully,

Sheriff Tim G. Fuller
Chief Brent Perry

RESOLUTION # 121-1223

TO APPROVE ADDITION TO THE
FRANKLIN COUNTY PRIVATE ROAD LIST

WHEREAS, the Franklin County Highway Department has implemented a Private Road List for Franklin County, to better serve the people of Franklin County, and

WHEREAS, the Franklin County Highway Department requests changes & additions as needed, and

WHEREAS, the following list of private road names, are recommended by the Road & Bridge Committee for approval by the Franklin County Legislative Body, and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Franklin County Commissioners of Franklin County, Tennessee, assembled in regular session on this the 4th day of December, 2023 that:

Section 1. The following county road name & classification be added to the Franklin County Private Roads List.

Lane Name	Road Dist.	E-911 Grid	Co Grid	Beginning Rd
Miller Farm Ln	3	63B2	K16	Rowe Gap Rd

Section 2. The approved addition shall be filed with the Franklin County Clerk & Emergency 911 addressing commission.

ADOPTED this 4th day of December, 2023.

Honorable Chris Guess Franklin County Mayor &
Chairman to the Commission

Attest:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Johnny Hand Charles Keller

MOTION TO ADOPT: _____ SECONDED BY: _____

VOTE: AYES _____ NAYS _____ ABSTAIN _____

DECLARATION: _____

William F. Ayers & Associates LLC
MAPPING CONSULTANTS

POST OFFICE BOX 622
WINCHESTER, TENNESSEE 37398
Phone (931) 967-4570

October 9, 2023

Memorandum

To: AMS
Postmaster, Winchester
City of Winchester
Winchester Utilities
Franklin Co Hwy Dept

From: Andrew Ragland, William F. Ayers & Assoc. LLC

Re: Franklin County E-911 Addressing Maintenance, Winchester, TN 37398

Please make any appropriate additions, deletions, and occupant updates to your files.

Inside Winchester City Limits:

- **Add 83 Arnold Farm Rd-** This creates a range extension for this street
-
- **Add 108 Farm View Cir-** This creates a range extension for this street
-
- For occupant updates and additions – see attached listing

Outside Winchester City Limits:

- **Add Miller Farm Ln-** This is a new private lane- Address map 63B2, Grid K16- See attached map
- For occupant updates and additions – see attached listing

DATE - 10/05/23
TIME - 14:10:07

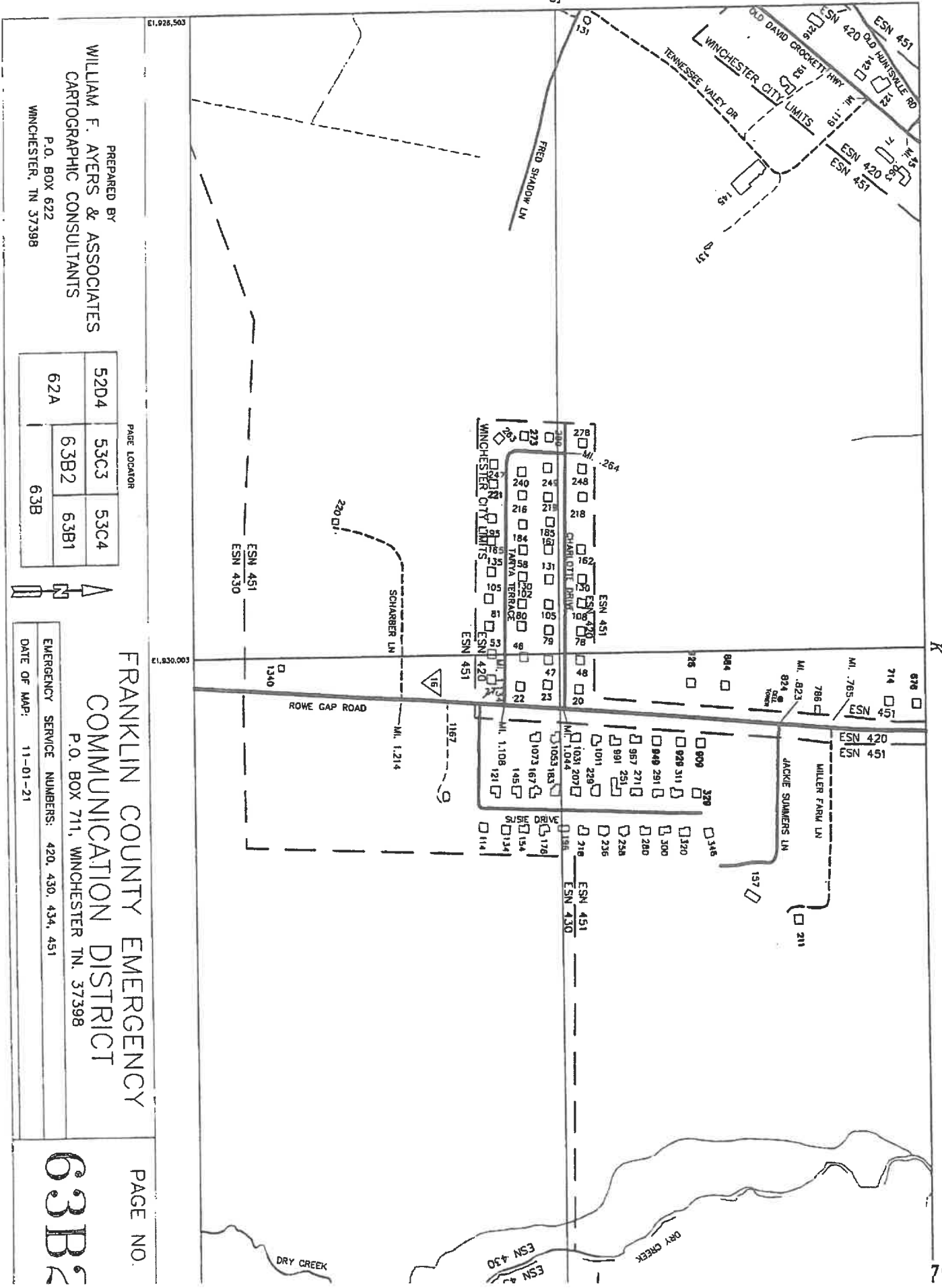
E-911 ADDRESS SYSTEM
STREET ADDRESS PRINT

REPORT - CARCES
PAGE - 1

FRANKLIN COUNTY

JURISDICTION : CO WU

STREET	NUMBER	OCCUPANT	ORIGINAL ADDRESS	PHONE	FAX ID	MP-60/10-ESN
HOLDERS CEMETERY RD	3427	REED TIK LEE WHITE MOBILE HOME	WINCHESTER .TN 37398		096 - 042.02	630 113 19324 434
KEITH COVE RD	4923	BRANDON MARK HOUSE UNDER CONSTRUCTION	WINCHESTER .TN 37398		088 - 020.03	640 015 19323 422
LORENA RD	119	GASKIN ALYSSA HOUSE UNDER CONSTRUCTION	WINCHESTER .TN 37398		0740 - A - 016.00	5201 318 19327 435
MILLER FARM LN	211	MILLER GARY GREY METAL HOUSE	WINCHESTER .TN 37398		086 - 007.16	6302 116 19325 451
WILLIAMS COVE RD	1835	GRIDER CHAD WHITE & BROWN TRVL TRAILER	WINCHESTER .TN 37398		087 - 028.03	630 115 19326 434



PREPARED BY
 WILLIAM F. AYERS & ASSOCIATES
 CARTOGRAPHIC CONSULTANTS
 P.O. BOX 622
 WINCHESTER, TN 37398

PAGE LOCATOR	
52D4	53C3
62A	63B2
	63B1
	63B

FRANKLIN COUNTY EMERGENCY
 COMMUNICATION DISTRICT
 P.O. BOX 711, WINCHESTER TN. 37398
 EMERGENCY SERVICE NUMBERS: 420, 430, 434, 451
 DATE OF MAP: 11-01-21

PAGE NO.
63B

RESOLUTION# 12m-1223
TO APPROVE CHANGES ON THE
FRANKLIN COUNTY ROAD LIST

WHEREAS, The Franklin County Highway Department has implemented a Road List for Franklin County, to better serve the people of Franklin County, and

WHEREAS, the Franklin County Highway Department requests changes, additions, & deletions, and

WHEREAS, the following list of road names and classifications, are recommended by the Road & Bridge Committee for approval by the Franklin County Legislative Body, and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Franklin County Commissioners of Franklin County, Tennessee, assembled in regular session on this the 4th day of December, 2023 that:

Section 1. Attached Exhibit "A" changes

Section 2. The approved change shall be filed with the Franklin County Clerk & Emergency 911 addressing commission.

ADOPTED this 4th day of December, 2023.

Chris Guess, Honorable County Mayor &
Chairman of the Commission

Attest:

Tina Sanders, County Clerk

RESOLUTION SPONSORED BY: Charles Keller, Johnny Hand

MOTION TO ADOPT: _____ SECONDED BY: _____

VOTE: AYES _____ NAYS _____ ABSTAIN _____

DECLARATION: _____

NO.	ROAD NAME	DIST	E 911 GRID	CO. GRID	CO/ST	SURFACE	R.O.W.	LOG MILE	BED WD	SURF WD	CLAS S	BEGINNING	ENDING	NOTES
240	EVA ROAD	1	56	80	FROM CO	GRAVEL	30	1.036	14	14	3	JUMP OFF ROAD	CULDESAC	Change surface from Gravel to DBST
83	BOULEVARD MONTPARNASSE	1	55	80	FROM CO	GRAVEL	30	0.222	14	14	3	EVA ROAD	NO OUTLET	Change surface from Gravel to DBST
38	BAKER'S LANE	1	55B	89	FROM CO	GRAVEL	30	0.088	10	10	4	BALL PARK ROAD	PRINCE LANE	Change surface from Gravel to DBST
896	WINN'S CIRCLE	1	55B	89	FROM CO	GRAVEL	30	0.163	10	10	4	BOB STEWMAN ROAD	HAT ROCK ROAD	Change surface from Gravel to DBST
757	SIMMONS LANE	1	55	80	FROM CO	GRAVEL	30	0.123	10	10	4	JUMP OFF ROAD	NO OUTLET	Change surface from Gravel to DBST
864	WESTBROOK LANE	3	62	95	FROM CO	GRAVEL	30	0.328	14	12	4	FARRIS LANE	NO OUTLET	Change surface from Gravel to DBST
425	JOHNSON CIRCLE	3	62	73	FROM CO	GRAVEL	30	0.218	14	10	3	SIX MILE BOARD ROAD	SIX MILE BOARD ROAD	Change surface from Gravel to DBST
550	MOORE FARM ROAD	3	62	85	FROM CO	GRAVEL	30	0.231	12	10	4	DAVID CROCKETT HWY	NO OUTLET	Change surface from Gravel to DBST
891	WINDMILL LANE	3	64	98	FROM CO	GRAVEL	30	0.219	12	12	4	KEITH COVE ROAD	NO OUTLET	Change surface from Gravel to DBST
54	BIG HOLLOW ROAD	3	52	64	FROM CO	GRAVEL	30	0.513	20	12	2	OLD MANSFORD ROAD	NO OUTLET	Change surface from Gravel to DBST
824	OWL HOLLOW LANE	3	81D	122	FROM CO	GRAVEL	30	0.316	12	10	4	AWALT DRIVE	NO OUTLET	Change surface from Gravel to DBST
514	OLD UNION HILL ROAD	3	52	63	FROM CO	GRAVEL	30	0.217	14	10	4	MANSFORD ROAD	MANSFORD ROAD	Change surface from Gravel to DBST
191	CUNNINGHAM ROAD	3	62	95	FROM CO	GRAVEL	30	0.57	12	10	4	DAVID CROCKETT HWY	NO OUTLET	Change surface from Gravel to DBST
351	HESSEY BRANCH ROAD	4	43	46	FROM CO	GRAVEL	30	0.278	14	12	4	KNIGHTS CHURCH ROAD	NO OUTLET	Change surface from Gravel to DBST
269	FRANCIS ROAD	4	43B	45	FROM CO	GRAVEL	30	0.296	12	12	4	SHELLY ROAD	NO OUTLET	Change surface from Gravel to DBST
466	LASTER+HOLMAN LANE	4	43D	58	FROM CO	GRAVEL	30	0.345	18	12	3	SHELLY ROAD	NO OUTLET	Change surface from Gravel to DBST
504	MANTOOTH ROAD	4	44	48	FROM CO	GRAVEL	30	0.837	16	14	3	WARREN CHAPEL ROAD	VETERANS MEMORIAL DRIVE EAST	Change surface from Gravel to DBST
423	JOE TAYLOR LANE	4	44	47	FROM CO	GRAVEL	30	0.55	14	12	3	MANTOOTH ROAD	NO OUTLET	Change surface from Gravel to DBST
21	ARCHEY LANE	4	43	46	FROM CO	GRAVEL	30	0.138	10	10	4	AEDC ROAD	NO OUTLET	Change surface from Gravel to DBST
314	GREENS VIEW ROAD	1	45C	59	FROM CO	GRAVEL	50	0.483/0.216	18/20	18/20	2	UNIVERSITY AVENUE	NO OUTLET	Change surface from Asphalt/Gravel to Asphalt/DBST
564	MURRAY ROAD	3	72	104	FROM CO	GRAVEL	90	0.494	22	20	4	WALNUT HILL ROAD	NO OUTLET	Change surface from Gravel to DBST
876	WILDWOOD LANE	1	45A	50	FROM CO	GRAVEL	50	0.471	30	22	1	VANDERBILT LANE	NO OUTLET	Change surface from Gravel to DBST
793	SUGARTREE DRIVE	3	61	83	FROM CO	GRAVEL	30	0.452	12	12	3	SIX MILE BOARD ROAD	NO OUTLET	Change surface from Gravel to DBST
902	WOODS LAKE ROAD	4	24C	19B	FROM CO	GRAVEL	50	0.564	18	10	2	FINNEY ROAD	NO OUTLET	Change surface from Gravel to DBST

Franklin County



Franklin County Government Employee Handbook

A GUIDE TO PERSONNEL POLICIES
AND
EMPLOYEE BENEFITS

A Message from the County Mayor

Dear Franklin County Employee,

Welcome to your updated Employee Handbook!

Whether you are new to Franklin County Government or have worked here for many years, it is important that you have information about personnel policies, employee benefits, employee responsibilities, and employee rights. I urge you to read this handbook and to keep it for future reference.

Our Human Resources Department is available to assist you with questions you might have about this handbook. Contact information is provided below. I wish you every success in your employment and hope you will join me in *"Making Government Better Every Day!"*

Sincerely,
Chris Guess
County Mayor

Franklin County Finance Department / Human Resource Department

TELEPHONE

931-967-1279

Franklin County Mayor

TELEPHONE

931-967-2905

WEBSITE

www.franklincountyfinance.com

www.franklincotn.us

FRANKLIN COUNTY GOVERNMENT

RECEIPT FOR COPY OF EMPLOYEE HANDBOOK

County Office or Department: _____

Employee: _____

I hereby acknowledge receipt on a copy of the Franklin County Employees' Handbook. I understand that I am an "at-will" employee, and that no policy, benefit, or procedure contained in the handbook, creates an employment contract for any specified period of time, or any contractual obligation of any kind. I agree to abide by the rules and regulations established by the County, the Federal Laws and Laws of the State of Tennessee. I understand that violation of any of these may result in disciplinary action, including possible termination, civil and criminal penalties.

I understand that it is my responsibility to read the handbook. If there are questions regarding the Handbook that my supervisor cannot answer, I will contact the Director of Human Resources for clarification.

Signature of Employee: _____ Date: _____ (dd/mm/yyyy)

Signature of Supervisor: _____ Date: _____ (dd/mm/yyyy)

Duties of County Officials and Department Heads:

Each county official and each department head within the county is responsible, with respect to the employees of that office or department, for:

1. Ensuring that each employee under such person's direction has received a copy of the personnel policies in effect for that office, including a statement that nothing in the policies is intended to create a contract of employment or to affect the employment -at-will status of county employees, and a statement for each employee to sign acknowledging receipt of a copy of the policies for that employee's officer or department, and acknowledging that the employee understands that subsequent amendments will be on file at the office of the county clerk and the office of the Director of Human Resources.
2. Furnishing to each employee a copy of T.C.A. 39-16-504, relative to falsifying, destroying, or tampering with governmental records.
3. Ensuring that posters and other employee notifications required by the Federal Fair Labor Standards Act, the Family and Medical Leave Act, applicable equal employment laws, and other applicable state or federal laws have been posted or otherwise been given to employees.

CLERK'S CERTIFICATE

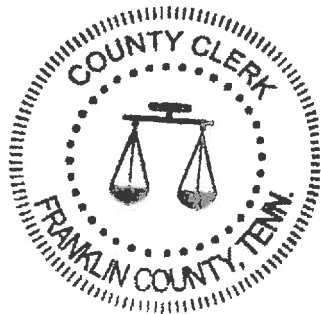


I, Phillip Custer, County Clerk of Franklin County, Tennessee hereby certify that the attached document is a true and correct copy of:

THE FRANKLIN COUNTY GOVERNMENT EMPLOYEE HANDBOOK

This document was approved at a regular session meeting of the Franklin County Board of Commissioners on June 15, 2020 and is recorded on file in my office in Commissioner's Minute Book 37.

Witness my hand and official seal, at office in Winchester, Tennessee, this the 17TH day of June 2020.





Phillip Custer, County Clerk
of Franklin County, Tennessee

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Introduction

We are pleased to introduce the revised Franklin County employee handbook. This handbook has been designed to outline and summarize basic personnel policies, employee benefits, employee responsibilities, and employee rights. This handbook is intended to be useful for all Franklin County employees.

Franklin County is committed to providing a quality workplace for employees. It is our goal to:

- Provide management that is skilled, fair, and concerned about the welfare of our employees.
- Discuss willingly and frankly any problems, complaints, or questions on County personnel policies.
- Keep employees informed of any changes that may affect them or their families.

The foundation of this handbook is the Base Personnel Policies that were approved and put into effect by the Franklin County Board of Commissioners. This handbook revokes and supersedes all prior handbooks, amendments, and any policy or communication related to the employee handbook.

This handbook was developed to provide general guidelines about Franklin County Government's policies and procedures for employees; however, it does not contain promises to any employee about how any particular situation will be handled. It is a guide to assist employees in becoming familiar with some of the benefits and obligations of employment, including our policy of at-will employment. None of the guidelines in this handbook is intended to give rise to contractual rights or obligations, nor to be construed as a guarantee of employment for any specific period of time or any specific type of work. These guidelines, except the policy of employment at-will, are subject to modification, amendment, or revocation by Franklin County Government at any time, without advance notice.

It is the intention of Franklin County Government to adhere to all State and Federal laws. Any personnel policy found to be in conflict with a State or Federal law will be changed to ensure compliance with the law.

Amendments may be made periodically in the following process:

- approved by the County Mayor,
- reviewed by the County Attorney/ CTAS
- approved by the County Commission (if required), and
- communicated to all Franklin County employees.

It is your responsibility to ensure you have the most up-to-date version of the handbook. All questions pertaining to information found in this handbook should be referred to the Human Resources Director.

State and Federal Policies

Equal Employment Policy

Franklin County maintains an equal employment opportunity policy and does not discriminate in hiring practices or terms and conditions of employment. All applicants and employees receive equal employment opportunities and all personnel decisions, actions, and conditions affecting employees, including, but not limited to assignment, transfer, promotion, and compensation, will be governed by the principles of equal opportunity.

Discrimination against any person in recruitment, examination, appointment, training, promotion, retention, or discipline because of political or religious opinions or affiliations or because of race, religion, national origin, sex, age (as defined by Federal law), disability, or veteran status shall be prohibited.

The Human Resources Director has been designated as the Equal Employment Opportunity (EEO) Officer for Franklin County. The EEO Officer has overall responsibility for the implementation and monitoring of the County's Equal Employment Policy, as well as authority over the internal procedures employees use to settle EEO and harassment claims.

Equal Employment Opportunity Grievance Procedures

It is the policy of Franklin County to establish a procedure for employees to follow in order to bring grievances of discrimination or harassment to the attention of management.

Procedure:

1. If there is a question or complaint regarding employment practices that you are unable to resolve with your immediate supervisor, you are encouraged to make that question or complaint known to the Equal Employment Opportunity (EEO) Officer (who is the Human Resources Director). You will be asked to state in writing the nature and detail of the complaint. Any employee filing a complaint will not be subject to retaliation.
 2. The EEO Officer will investigate the complaint with your director or department head and any other person with knowledge of the situation.
 3. You will be advised in writing of the results of the investigation and Franklin County's decision regarding the complaint.
 4. A record of the complaint and findings will become a part of the complaint investigation record, and the file will be maintained separately from your personnel file.
4. If you do not agree with the decision of the EEO Officer, you have the right of appeal with the Franklin County Personnel Board. For instructions on the appeal process, see the Appeals section in this handbook.

Workplace Harassment / Sexual Harassment

Franklin County believes that you should be provided with a working environment free from harassment. It is the policy of Franklin County Government that verbal or physical conduct by any employee that harasses, disrupts, or interferes with another's work performance or that creates an intimidating, offensive, or hostile environment will not be tolerated.

If you believe you are being subjected to sexual, racial, religious, national origin, age, disability, or political harassment, or believe you are being discriminated against, you must bring this to the County's attention. The nature of harassment often makes it impossible to detect unless the person being harassed registers his or her discontent with the appropriate authorities. You have a responsibility to report or complain as soon as possible to the appropriate supervisor, or to your director, or to the Human Resources Director.

All complaints of harassment must be investigated promptly and impartially, with confidentiality maintained to the greatest extent possible. In all cases, you will be advised of the findings following the investigation.

Any employee, supervisor, or director who is found to have engaged in harassment of another employee will be subject to appropriate disciplinary action, up to and including discharge.

Sexual Harassment: Each director, supervisor, and employee have a responsibility to maintain the workplace free of any form of sexual harassment. Sexually harassing conduct in the workplace, whether committed by supervisors or non-supervisory personnel, is prohibited. Such conduct includes, but is not limited to:

1. Sexual flirtations, touching, advances, or propositions;
2. Verbal abuse of a sexual nature;
3. Graphic or suggestive comments about an individual's dress or body;
4. Sexually degrading words to describe an individual;
5. The display of sexually suggestive objects or pictures, including nude photographs.

As with any form of harassment, you have the responsibility to report sexual harassment to an appropriate authority as soon as possible. You may report to either your supervisor, department director, or the Human Resources Director. Your complaint of sexual harassment must be investigated promptly and impartially, with confidentiality maintained to the greatest extent possible. You will be advised of the findings following the investigation.

Any employee, supervisor, or director who is found to have engaged in sexual harassment of another employee will be subject to appropriate disciplinary action, up to and including discharge.

Americans with Disabilities Act (ADA)

Franklin County Government complies with the Americans with Disabilities Act of 1990, Public Law 101-336 (ADA), which prohibits discrimination on the basis of disability. The ADA prohibits employers with 15 or more employees from discriminating against qualified job applicants and employees who are or become disabled.

Franklin County Government is committed to providing reasonable accommodations to qualified individuals with disabilities, unless it would impose an undue hardship on the employer. If you have a disability, you may request a reasonable accommodation at any time during the application process or during the period of employment. You, your health professional, or any other representative acting on your behalf may request an accommodation. This may be done verbally or by completing a reasonable accommodation request form. This form may be obtained from your supervisor or the ADA Coordinator located in the Franklin County Finance Department.

Reasonable documentation from an appropriate healthcare or rehabilitation professional will be required to establish that you have an ADA disability, and that the disability necessitates a reasonable accommodation. To report any complaints or to receive additional information about ADA, contact the ADA Coordinator at 931-967-1279.

Title VI of the Civil Rights Act of 1964

Franklin County Government complies with Title VI of the Civil Rights Act of 1964. This act requires that agencies receiving federal money develop and implement plans to ensure that no one receiving benefits under a federally funded program is discriminated against on the basis of race, color, or national origin.

To report any complaints or to receive additional information about Title VI, contact the Compliance Coordinator at 931-967-1279.

HIPAA

Franklin County Government complies with the Health Insurance Portability and Accountability Act of 1996 (HIPAA) and follows guidelines involving the protected health information of employees, dependents, and patients.

Employment at-Will

Franklin County Government is an at-will employer and as such there is no specific length or guarantee of continued employment. Either you or the County may terminate your employment at-will, without cause or prior notice, at any time. None of the County's policies may be construed to create a contract of employment or any other legal obligation, express or implied, and any policy may be amended, revised, supplemented, rescinded or otherwise altered, in whole or in part, at any time, at the sole and absolute discretion of Franklin County.

USERRA

The Uniformed Services Employment and Reemployment Rights Act (USERRA) is a federal law, passed in 1994, that protects military service members and veterans from employment discrimination on the basis of their service, and allows them to regain their civilian jobs following a period of uniformed service.

Code of Ethics

It is the policy of Franklin County Government to uphold, promote, and demand the highest standards of ethics from all employees and officials, whether elected or appointed. Accordingly, all county employees should maintain the utmost standards of personal integrity, truthfulness, honesty, and fairness in carrying out their public duties; avoid any improprieties in their roles as public servants; and never use their county position or powers for improper personal gain.

Ethical Conduct

You are required to maintain the highest ethical standards in the conduct of your official duties. This also applies to non-work situations when you identify yourself as a County employee (i.e., wearing a County identification badge, distributing a County business card, wearing a County uniform, driving a County vehicle, etc.). In order to fulfill this requirement, the following points are made:

- Personal characteristics such as honesty, courtesy, dependability, industry, and use of sound judgment are required for all employees in all classes of work in County government.
- There shall be no activity which is in conflict with the interest of your official duties.
- You cannot use your position with the County for private interest.

Conflict of Interest

Employment with Franklin County Government is a public trust. You must not have any financial interest in, or receive any financial benefit from, any acquisition or expenditure related to County activities that interferes or conflicts with the full discharge of your duties.

Classification and Compensation

Probationary Employees

Your first six consecutive months of employment are considered the probationary period. During this time, you may be terminated without right of appeal, except in the case of alleged discrimination on the basis of political affiliation, race, national origin, sex, age, religion, disability, or veteran status.

If the hiring authority determines that your services should be terminated before the end of the probationary period, you will be notified in writing.

If you transfer to another position under the administration of the County Mayor, you will not begin a new probationary period. However, employees who transfer from the offices of another elected official (i.e., Sheriff, court systems, etc.) will begin their probationary period on the transfer date.

Temporary and Seasonal Employees

You are considered a temporary employee when hired for a stated or specific term of employment of less than one (1) year or are an employee who is 100% funded by a state or federal grant unless otherwise specified in the grant. Temporary and Seasonal employees are not eligible for benefits.

Part-Time Employees

You are a part-time employee if hired to work less than 30 hours per week on a regular basis. Part-Time employees are not eligible for benefits.

Full-Time Employees

You are a full-time employee if hired to work a minimum of 30 hours per week on a regular basis.

Job Classification

All job classifications are based on an analysis of the duties and responsibilities of each position and include minimum requirements of education, training, experience, skills, knowledge, and abilities necessary for the job. The Human Resources Department keeps job descriptions on file. When you begin a new position, you should receive a copy of your job description.

Pay Procedures

The Franklin County wage system is **based on the annual budget** as approved by the County Commission. Wages for each department are set at a fixed base rate in the budget, and may include an annual cost of living percentage increase as appropriate. Overtime pay is controlled by the Department Supervisor and is paid as part of the bi-weekly pay.

Bi-weekly basis. Payroll checks are available every other Friday.

Weekly basis. Payroll checks are available every Thursday.

Semi-Monthly. Payroll checks are available 15th and the last day of each month.

Monthly. Payroll checks are mailed each month.

Some pay dates may occur earlier due to holidays.

All personnel records in regard to payroll, insurance, retirement, and occupational accident, are on file in the office of the Director of Finance.

Exempt and Nonexempt Employees

If you are a nonexempt employee, you are covered by the overtime provisions of the Fair Labor Standards Act. You will receive time and one-half in compensatory time for any time actually worked (physically worked) beyond forty (40) hours in one week. (Time off such as holidays, annual leave, or sick leave does not count as time worked.)

If you are an exempt employee, you are not covered by the overtime provisions of the Fair Labor Standards Act. There are several categories of exempt employees, including those in bona fide executive, administrative, and professional positions. Exempt employees do not receive compensatory time regardless of time worked.

Classifying a position as “exempt” is made on the basis of comparing actual job duties with criteria established by the Department of Labor. A job title, for example, is not sufficient data to classify a job as exempt from overtime status. Responsibility for classifying Franklin County positions as exempt or nonexempt lies with the Human Resources Department.

Overtime Compensation / Compensatory Time

In accordance with the Fair Labor Standards Act, Franklin County grants nonexempt employees **compensatory time off instead of payment** for time worked in excess of forty (40) hours in a workweek. Compensatory time will be granted at **time and one-half** for all time worked in excess of forty (40) hours. You may use accrued compensatory time within a reasonable period after making the request if your absence does not unduly disrupt the operations of the department.

Compensatory time is cumulative to a maximum of **240 hours** (160 hours of actual overtime worked) for all eligible Franklin County employees. No hours of compensatory time may be accrued beyond the maximum of 240 hours, except under the following circumstances:

If your additional work hours were for a public safety activity, an emergency response activity, or a seasonal activity, you may accrue no more than 480 hours of compensatory time (320 hours of actual overtime worked).

Working During Lunch Periods

Lunch period is time set aside for eating. The time is not considered part of the basic workday and **no pay is earned during this period.** **Eliminating or reducing your lunch period requires prior approval** from your immediate supervisor. Such approvals must be limited and will typically be for one day due to unusual or special circumstances. Working through the lunch period is not to be used as an on-going solution for scheduling issues.

Working Before/After Regular Hours

Prior approval from the immediate supervisor is required for any adjustment to the work schedule.

Working from Home

Franklin County does not encourage employees to work from home. If the need arises that an employee does need to work from home, this will be a Department Head/Elected Official decision. At that time they will need to discuss with the HR Department for advisement.

General Personnel Policies

Attendance

You are an important member of the Franklin County Government team. We are committed to providing the highest level of government services and functions to better serve the community. In order to accomplish this, your prompt and regular attendance is required.

In case of an illness or injury that would prevent you from reporting to work at the scheduled time, you are required to speak directly to your supervisor. If your supervisor is unavailable, you are required to speak directly to the next-level manager or director, or to the person designated by your supervisor.

Failure to provide notification of absence for three (3) consecutive workdays may result in removal from the payroll as having resigned **without notice**.

Work Hours and Time Records

The normal workweek consists of 40 hours depending on the job classification and work location. Core business hours are 8:00 am to 4:30 pm. Some jobs may require other hours of service. In such cases, the immediate supervisor will inform you of your work hours.

You will be required to use the NOVAtime system to record work hours. This is necessary for payroll calculation of your earnings. Even if you are classified as “exempt” (from overtime), correct recording of work hours provides the most complete information to the Payroll Department.

Detailed Time Clock Procedures Exhibit (B)

Anyone who willfully falsifies a time record will be subject to immediate dismissal.

Direct Deposit

Direct Deposit is a requirement of employment. Your pay will be automatically deposited to your account in any financial institution that is a member of the Federal Reserve Network. To get more information about direct deposit, talk to someone in your personnel/ payroll office. With direct deposit you will receive a non-negotiable paystub instead of a regular paycheck.

Inclement Weather

Inclement Weather without Official Closing: Inclement weather usually does not warrant closing of County offices. Absence due to inclement weather requires you to make a personal judgment pertaining to your safety in traveling to and from work. Loss of work time for this reason is charged to your accrued compensatory time or annual leave. If you have no compensatory time or annual leave, then the time is charged as leave without pay.

Official Closings Due to Inclement Weather: The County Mayor will decide if Franklin County offices will be closed on normal work days during inclement weather. Closing information will be given to the local radio stations. The County Mayor office will also contact your director to inform him/her of the closing and each department will have a notification process. If you have any question about an official closing, you should contact your immediate supervisor.

Certain employees who are employed by department which require the employee to maintain the health and safety of others may be required to report to work during periods of ordinary and extreme weather.

Central Personnel Files

The central personnel files are public record and are maintained in the Human Resources Department. To review a file, contact the Human Resources Office at 967-1279. It is important that you promptly report any change to the Human Resources Department. Other records, such as educational accomplishments, should also be reported as they are factors in consideration for future promotional opportunity. Be sure that the Human Resources Department always has:

1. Your correct address and contact numbers such as telephone, mobile phone, pager, etc.;
2. Your marital status;
3. Any increase or decrease in number of dependents;
4. Any change affecting Social Security records; and
5. Your correct beneficiary.

Tennessee law (**TCA Sections 10-7-502 through 10-7-507**) requires that “all state, county, and municipal records ... shall at all times, during business hours, be open for ... inspection by any citizen of Tennessee.” The statute applies to personnel records and allows you to review your personnel file, as well as allowing any member of the public to do so. (Medical records are not part of the personnel file.)

There is, however, restricted access to certain types of employee information (according to Public Chapter No. 176). The following records of government employees will not be open for inspection by members of the public:

- unpublished telephone numbers;
- bank account information;
- social security numbers;
- driver’s license information – unless driving a vehicle is part of the employee’s duties or incidental to the performance of the job;
- the same information about an employee’s immediate family members.

Promotions, Transfers, and Reassignments

Promotions: Franklin County continually strives to promote employees and fill job vacancies on an equal opportunity basis. Promotions are based on an objective evaluation of each vacancy and the candidates involved. Vacancies will be advertised and, when possible, Franklin County will promote from within and will first consider employees with the necessary qualifications and skills, unless outside recruitment is deemed to be in the best interest of the County.

You may view job postings on the central job posting bulletin board outside the Human Resources Department, on various bulletin boards throughout the County system, and on the Franklin County

Finance Department web site (www.franklincountyfinance.com). Selected openings may be advertised on social media.

Transfers and Reassignments: It is the policy of Franklin County Government that it may, at its discretion, initiate or approve employee job transfers.

You may request a voluntary job transfer by applying for a posted open position. However, to be eligible for a voluntary transfer, you must be able to meet the requirements of the new position, must have satisfactory performance, must have held your current position for at least six months, and must have no adverse disciplinary actions during the same time period.

You may view job postings on the central job posting bulletin board outside the Human Resources Department, on various bulletin boards throughout the County system, and on the Franklin County web site (www.franklincountyfinance.com). Selected openings may be advertised in the local newspaper.

Progressive Discipline Procedure

In cases where an employee displays inappropriate conduct or poor performance – and the activity does not call for automatic dismissal – Franklin County follows a progressive discipline process. This is a system that consists of corrective action, documentation, and adverse action. The three steps of progressive discipline include:

1. **Verbal** – The first step is usually a verbal warning from the supervisor to identify the problem and to state the corrective action needed. The supervisor documents this step including dates, times, and details of incidents of improper conduct or poor performance and the date the warning was given. The supervisor sends this documentation to the Human Resources Director who will review it and place it in the employee's personnel file. The employee may submit a separate written statement for the file, if desired.
2. **Written**– The second step in the process is a written warning with specific examples cited. The supervisor prepares a letter or memo that states a specific time frame in which the employee must improve and gives the exact consequences of failure to improve. Prior to issuing the letter, the supervisor must review it with his/her director. A copy of the letter is forwarded to the Human Resources Director for review and placement in the employee's personnel file. The employee has the option of submitting a written statement which will also be placed in the file.
5. **Adverse Action** – If repeated attempts at corrective action fail to produce satisfactory results, some form of adverse action may be taken. The term "adverse action" means actions involving suspension, demotion, or dismissal.

Any employee who receives three (3) documented warnings in a 12-month period is subject to dismissal as is the employee who receives repeated disciplinary actions for any reason.

Suspensions

The hiring authority, who is the manager or director of a department, may suspend you without pay for matters of poor performance or inappropriate conduct. You may not take annual leave, sick leave, or compensatory leave (“comp time”) while on suspension.

Demotions

A demotion is an assignment to a job at a lesser basic pay rate. There are two kinds of demotions: (1) demotions for cause and (2) demotions due to a reduction in workforce.

Dismissals / Terminations

Immediate dismissals may be made for cause including, but not limited to, your action or behavior that constitutes

- insubordination (refusal to follow supervisor’s instructions),
- endangering your own health or safety or the health or safety of other employees or citizens,
- making fraudulent statements on employee applications or job records,
- absence from work without authorization or notification,
- theft, vandalism, or willful destruction of County or employee property,
- any violation of the County Alcohol and Drug Policy, or
- any other infraction when dismissal is determined to be in the best interest of the County.

Dismissals that follow the progressive discipline process are permitted for reasons that include, but are not limited to

- misconduct
- willful neglect of duties
- failure to perform job duties
- repeated tardiness or absence
- violation of departmental rules
- email abuse, and
- Internet abuse

Resignations

If you want to resign your position, you should notify your immediate supervisor or the department director in writing no less than ten (10) working days before your expected termination date.

Garnishments and Levies

In the event that garnishment or similar proceedings are instituted against an employee, Franklin County Government will deduct the required amount from the employee’s paycheck.

*If your wages are garnished, be sure that all correspondence to your employer is sent to:
Franklin County Finance Department
Attention: Payroll Department
851 Dinah Shore Blvd.
Winchester, TN 37398*

Alcohol and Drugs – Drug Free Workplace Policy

Franklin County Government is committed to a safe working environment and to making adequate provisions for the safety and health of its employees at their place of employment. The County regards its personnel as individuals as well as employees and believes that alcoholism and drug addiction are illnesses and should be treated as such.

Franklin County further believes that if you develop alcoholism or other drug addictions, you can be helped to recover and should be offered appropriate assistance. It is in the best interest of you and the County that when alcoholism or drug addiction is present, it should be diagnosed and treated at the earliest possible date. Confidential treatment of the diagnosis and recovery process for alcoholism or drug addiction is essential.

Substance abuse can be reasonably expected to produce impaired job performance, lost productivity, absenteeism, accidents, wasted materials, lowered morale, rising health care costs, and diminished interpersonal relationship skills. Franklin County Government and its employees share a commitment to create and maintain a drug-free workplace. The full Drug and Alcohol policy is available from the Human Resources Department. Please call 931-967-1279 if you would like a copy.

This section offers a brief summary of that policy.

Pre-Employment Testing: All applicants considered for employment in safety-sensitive positions are required to submit to a urinalysis test for the detection of the illegal use of drugs. These positions are:

- sheriff's deputy
- dispatcher
- investigators
- correctional officers
- heavy-equipment operator, and
- maintenance
- all positions requiring a certified driver's license (CDL).

Employees on Duty or on County Property: You must not manufacture, distribute, dispense, possess, or use illegal drugs or drug paraphernalia, nor may you be under the influence of such drugs. Furthermore, you must not be under any degree of intoxication or odor from alcohol, or possess open alcoholic beverage containers while on duty, or on County property.

Use of Prescription Drugs: You must not use or take prescription drugs above the level recommended by your prescribing physician and must not use prescribed drugs for purposes other than those for which they are intended.

Employees Convicted of a Criminal Drug Law: If you are convicted of any criminal drug law (including alcohol, prescription drugs, or over-the-counter drugs), you must notify your supervisor or director no later than five (5) days after the conviction. Within thirty (30) days after receiving notice of a conviction, the County will take appropriate disciplinary action and/or refer the employee to an appropriate substance abuse rehabilitation program. Your failure to report the conviction within the time prescribed will lead to disciplinary action up to and including discharge.

Reasonable Suspicion of Drug or Alcohol Use: Whenever a supervisor, director, or Medical Review Officer (as described in the policy) reasonably suspects that your work performance or on-the-job behavior may have been affected in any way by illegal drugs or alcohol or that you have otherwise violated the Franklin County Government Drug-Free Workplace Substance Abuse Policy, you may be required to submit a breath and/or urine sample for drug and alcohol testing.

When a supervisor observes or is notified of behaviors or events that lead the supervisor to believe that an employee is in violation of the Drug-Free Workplace Substance Abuse Policy, the supervisor must notify the hiring authority or director.

Refusal to Submit to Required Testing: If you are required to submit to drug/alcohol testing based upon reasonable suspicion and refuse, you may be charged with insubordination and necessary procedures may be taken to terminate your employment.

A consequence of violating Franklin County's Alcohol and Drug Policy may include automatic dismissal, meaning that the usual progressive discipline process is by-passed.

Safety

Franklin County is concerned for your health and safety in the performance of your job.

You must observe all safety rules for your department.

Any workplace accidents, incidents, or injuries must be reported immediately to your direct supervisor and the Risk Management Department weather medical attention is required or not. You are also required to complete an incident report, using the approved form, and report for a mandatory post-accident drug test within 24 hours of the incident/ accident. If you are injured and unable to report immediately, then you should report the incident as soon as possible.

The Risk Management Department also sponsors a Safety Committee with membership representing all areas of Franklin County. This group meets quarterly and advises both management and employees on matters of safety and health.

For additional information about any safety concern, please consult the Risk Management Department or Safety Director.

ALL COUNTY BUILDINGS ARE DESIGNATED AS NON-SMOKING

In Accordance with Tennessee's "Non-Smoker Protection Act"

TENNESSEE PUBLIC CHAPTER NO. 410

EHIBIT (B) NON SMOKING & VAPING POLICY

Tobacco Use

Tobacco products may only be used outside buildings in a specific area designated by the building manager. Ask your supervisor where this area is located in your building. Additionally, tobacco products may not be used in any vehicle owned or leased by the County.

Government Records

Tennessee Code Annotated §39-16-504. Falsification of documentation is grounds for immediate termination of employment. **A violation of this section is a Class A misdemeanor.**

It is unlawful for any person to:

- Knowingly make a false entry in, or false alteration of, a governmental record,
- Make, present, or use any record, document or thing with knowledge of its falsity and with intent that it will be taken as genuine governmental record; or
- Intentionally and unlawfully destroy, conceal, remove or otherwise impair the verity, legibility or availability of a governmental record.

Telephones, Computers, Internet Access and E-mail

Employees of Franklin County are provided with access to the telephone system, Internet and e-mail solely to further the business of Franklin County Government and to be used as a tool to increase productivity and effectiveness. Personal use of the telephone system, Internet and computers that is not in furtherance of the business of Franklin County is not appropriate. Employees with access to computers, Internet and e-mail are governed by the following:

- 1. No Right of Privacy** Employees and officials of Franklin County shall have no expectation or right to privacy in any electronic mail (e-mail) that travels over computer systems funded by Franklin County, nor shall they have any expectation or right to privacy with respect to any data stored on, transmitted or received by any computer system or component funded by Franklin County. All data stored or transmitted by Franklin County's computer system becomes the property of Franklin County Government. Franklin County has an unlimited and absolute right to audit, access, intercept, read, copy, disclose, publish or delete any data transmitted or received via the telephone system, computer system, Internet or E-mail. In addition, correspondence of Franklin County employees and officials in the form of e-mail may be a public record under the public records law and may be subject to public inspection.
- 2. Notice Regarding Deletion of Data** Employees should be aware that the deletion of data, including E-mail messages and text does not entirely eliminate the deleted material from the County's computers. Deleted data can be easily restored and retrieved from a computer's storage device or from backup storage devices used in the ordinary course of business.
- 2. Software Downloading Prohibited** To prevent computer viruses from being transmitted to or through Franklin County's computer system, and to promote compliance with software licensing agreements and laws governing unauthorized copying and reproduction, only designated system administration personnel shall download software from the Internet or any other remote source or location. Only screen savers and graphics included in your original software (or upgrade) package or those approved by both your department head and the IT administrator will be authorized.
- 3. Employee acknowledgment of understanding** Each employee will be provided with a copy of this section of the employee handbook and will be required to acknowledge receipt and understanding of the matter contained herein.

Dress and Grooming

As a public servant of Franklin County Government, you are expected to maintain a standard of dress and grooming which reflects good taste and common sense. Specific dress codes may be established for some departments. If you have any questions about appropriate dress in your work environment, ask your supervisor for advice. **For specific department dress codes see Exhibit (C)**

Personal Property

Many offices and work locations are open areas for both the public and a large number of fellow employees: therefore, it is important to use sound judgment when bringing personal property to work. It is your responsibility to properly secure any personal property in your work area.

LEAVE POLICY

Hours of Work

The **work day** is defined as beginning at 8:00 a.m. and ending at 4:30 p.m. unless otherwise designated by the department head for a specific job responsibility.

The **work week** is defined as beginning at 12:01 a.m. on Sunday and ending at midnight on Saturday.

Attendance, Punctuality and Records

Employees shall be at their places of work in accordance with department regulations. Regular attendance and punctuality are essential if we are to accomplish the objectives of providing efficient services to the public.

If you do not arrive at work on time, either notify your Supervisor or decide for someone else to do so as early in the workday as possible.

Notification of Absence: An employee who fails to report to work is required to immediately notify his supervisor, department head or authorized person, stating the reason for absence.

Vacation

Pay: Paychecks for vacation periods will be computed on the regular payroll date and will be available for the employee at the normal time and place. **When an employee requests leave and compensatory time is available, the compensatory leave will be used first.**

- No checks will be issued in advance for vacations.
- Vacation time cannot be worked for pay in addition to regular salary.

Hours Earned Annually: It is the policy of Franklin County to promote employee efficiency in health and morale through periodic interruption from one's duties. Vacation time shall be based on the date that an employee is hired into a full-time position and shall be calculated as follows:

End year 1 ----- 40 hours vacation time

End year 2 ----- 80 hours vacation time

End year 9 -----120 hours vacation time.

If you work less than 40 hours per week vacation leave will be pro-rated.

Vacation time may be used only at times approved in advance by the Department Head. Because the County believes that individuals should take vacation for their own welfare, employees are strongly encouraged to take their earned vacation each year. Vacation time is accrued after six months of service. Effective on last payroll in June, all vacation leave accumulated in excess of the amount earned each year will automatically be converted into accumulated sick leave.

Approvals: A request in NOVAtime may be required for vacation time must be made two weeks in advance and approved by the Department Head or pay will not be granted. The Department Head will endeavor to schedule vacation for the convenience of the employee, but the needs of the department must be the controlling factor.

Holidays

A holiday is a single day and a day is defined as eight (8) duty hours. An employee who works on the Holiday will be paid for the hours worked (PLUS) eight hours of pay.

FRANKLIN COUNTY AUTHORIZED HOLIDAYS

New Year's Day -----	January 1
Martin Luther King, Jr., Day ---	January (3 rd Monday)
Presidents Day -----	February
Good Friday -----	March or April
Memorial Day -----	May (last Monday)
Juneteenth -----	June 19
Independence Day -----	July 4
Labor Day -----	September (1 st Monday)
Veterans Day -----	November 11
Thanksgiving Day -----	November (4 th Thursday and Friday after Thanksgiving)
Christmas -----	December (3) days- designated by County Mayor

When a holiday falls on Saturday, the Friday before the holiday is substituted. When the holiday falls on Sunday the Monday following the holiday is substituted.

A county employee working within a state funded organization may either take the state holiday as an unpaid administrative absence or work a normal duty day at the discretion of the Department Head. Because of the variety of county services, all county employees may not observe holidays on the same day. If your work schedule requires a deviation from the holiday schedule, your Supervisor will tell you about it.

Holidays within Vacation Period: When an authorized holiday falls within an employee's vacation period, an additional day of vacation shall be provided.

Sick Leave

When an employee requests leave and compensatory time is available, the compensatory leave will be used first.

1. Sick leave is earned at the rate of one (1) day per month for a total of 12 days per year. Sick time is not accrued unless the employee works a minimum of 20 hours per month or is on paid leave; i.e. vacation, sick, or comp time. There is no maximum accumulation of sick leave credits. Accumulated sick leave has no value except for the purpose granted. Unused sick leave shall be credited as creditable service under the Tennessee Consolidated Retirement System.
2. Upon return from three day's illness, the employee must furnish a physician's statement to

verify illness. Abuse of sick leave will be grounds for termination.

3. Employee's Accumulated SICK LEAVE may be used per year for illness of employee's *immediate family.
4. **If you are a Full-Time employee and work less than 40 hrs. per week sick leave accumulation will be pro-rated.**

Sick Leave May Be Granted for The Following Reasons:

1. Sick Leave benefits are accrued after six months of service.
2. Your absence from duty because of personal illness or your disability due to an accident.
3. Your absence from duty necessitated by illness in your *immediate family.
4. Your exposure to contagious disease, if a physician orders quarantine.
5. Doctor, dental, and optical appointments that are required and cannot be scheduled during off time.
6. A sick leave form must be completed upon return to work.

Contact your department head for specific Sick Leave Policy for your department.

Maternity Leave

An employee may, at her(his) discretion, use all accumulated vacation and sick leave credits to minimize loss of pay; or she (he) may make a written request of absence without pay. If vacation and sick leave credits are exhausted or not utilized, maternity leave shall be without pay (*see FMLA*). Franklin County will abide by Tennessee Code Annotated 4-21-408 in regard to maternity leave. Maternity leave is available for eligible employees of either gender upon request.

Special Leave

Subject to approval by your immediate Supervisor leave without pay may be granted. If it is necessary for you to be absent from work and you do not have enough accumulated leave, leave without pay will be granted: You must use all of your accumulated vacation time each fiscal year. In cases of sickness, you must use all of your sick leave.

Bereavement Leave

Bereavement leave is granted for three days in the event of the death of an employee's spouse, child, step-child, parents, step-parents, siblings, foster parents, parents-in-law, grandparents or grandchildren without charge to the employee's leave time. The Bereavement Leave Form must be completed before pay is granted see Exhibit (C). The relationship listed above are the only relationships that qualify for the granting of bereavement leave pursuant to TCA Section 8-50-113.

***Immediate family is defined as spouse, child, step-child, parents, step-parents, siblings, foster parents, parents-in-law, grandparents or grandchildren.**

Military Leave

A. **Military Leave** will be granted to permanent employees who are, or may become members of any reserve component of the armed forces of the United States. Reservists are entitled, while performing military duty or training, not exceeding fifteen (15) working days in any one (1) calendar year full salary or compensation. The employee shall be entitled to a leave of absence from their respective duties, without loss of time, pay, regular leave or vacation, impairment of efficiency rating

or any other rights or benefits to which they are otherwise entitled. Military leave herein provided shall be unaffected by date of employment or length of service, and shall have no effect on other leaves provided by law, regulation, policy or practice

You must give at least 2 weeks written notice when you need leave for military duty that lasts more than 10 working days.

B. Veterans: A former regular employee who left the county service in good standing to enter the active military service and who completed under honorable conditions a term of service of not more than four years may be reinstated to the person's former type of position upon application within ninety days of release, provided the person remains qualified to perform the duties of the position, and the reinstatement would be in the best interest of the County.

Family Medical Leave Act (FMLA)

Franklin County offers leave under the Family Medical Leave Act (FMLA) for eligible employees. Eligibility: If you have worked for at least one year and for 1,250 hours in the preceding twelve (12) months, you are eligible to take up to twelve (12) weeks of unpaid leave annually when the absence is necessitated by any of the following circumstances:

It is prohibited to hold another job/ or volunteer with an organization or employer while on FMLA with Franklin County Government.

Eligible spouses who work for Franklin County are limited to a combined total of 12 workweeks of leave in a 12-month period to share for the following FMLA qualifying reason:

- **The birth of a child**
- **The placement of a child with the employee for adoption or foster care**
- **The care of a parent with a serious health condition** Contact the HR department for additional information. Review sections 825.120(a)(3), 825.121(a)(3), and 825.201(b) of the FMLA regulations for more information on spouses working for the same employer.

Maternity/Paternity Leave

Maternity/paternity leave is granted to employees for a maximum of sixteen (16) weeks, with the first twelve (12) weeks of leave falling under the Family Medical Leave Act (FMLA) and the remaining four (4) weeks as maternity/paternity leave. You must be employed full-time for at least twelve (12) months to receive maternity/paternity leave.

You must provide at least four to six (4-6) weeks advance notice of your anticipated date of departure, except in those cases where medical emergency prevents this notice, and state the length of your requested leave and your intention to return to fulltime employment after the leave. You are required to use your accrued leave (annual, sick, comp) during maternity/paternity leave. Accrued leave and maternity/paternity leave are used at the same time – you do not take your accrued leave first and then take maternity/paternity leave.

The purpose of this leave is to provide time off for pregnancy, childbirth, nursing, and/or bonding with the infant. If the County finds that you pursued other employment opportunities or worked part-

time or full-time for another employer during the period of maternity/paternity leave, then the County does not have to reinstate you at the end of your leave period.

Notify your supervisor at least 4-6 weeks in advance of your anticipated date of departure for maternity/paternity leave.

Jury Duty or Court Appearance

When you must miss work due to jury or witness duty, you will be excused from your job. Notice must be given to your direct supervisor.

Witness duty must pertain to job-related business for excused absence with regular pay. This also includes if subpoenaed to court on non-work-related issues.

If you are paid your regular salary, you are required to turn in to the Payroll Department any pay you receive from the courts for jury duty. This does not include witness fees and expenses paid from other sources.

At any time during jury or witness duty if you complete your assignment during regular work hours, you are expected to return to work immediately.

Notify your supervisor if you must appear for jury or witness duty. Witness duty must be job-related in order to receive your regular pay.

Employee Benefits

Benefits Eligibility

You are eligible for benefits when you work a minimum of thirty (30) hours per week. These benefits include: medical coverage, dental coverage and flexible benefit options.

If your hours drop below thirty (30) hours per week on a regular basis you will lose eligibility for health insurance and you and all covered dependents will be offered COBRA.

You are responsible to list only dependents that are eligible for coverage as defined by the plan rules.

If a covered dependent becomes ineligible based on the plan rules, it is your responsibility to notify Human Resources immediately.

You must notify the Insurance Administrator of any changes in status within thirty (30) days of the status change. This includes: dependent status change, address changes, divorce, marriage, birth, adoption, reduction in work hours, or any other change that could affect benefit plan eligibility.

Medical Coverage

You must enroll for coverage within thirty (30) days of employment or an eligible qualifying event. Temporary employees, seasonal employees, and interns are not eligible for medical coverage. Complete benefit packets are provided at new hire orientation. Additional packets may be obtained by contacting Franklin County Insurance Administrator.

Franklin County offers a selection of medical insurance products with various types of coverage. Each plan is priced for both individual and family. Although the County pays a significant portion of your insurance premiums, you are responsible for the employee portion. Information about current medical plans and premiums is available from the Insurance Administrator.

Additional information regarding the state group insurance may be found at www.state.tn.us/finance/ins/ins.html

Post-Employment Medical Insurance Benefit

This benefit provides medical insurance for retiring employees – Resolution H-3-0108-03

Contact the HR department for additional information.

The benefit provided will be as follows:

- Employee with Fifteen Consecutive Years of Service: At age Sixty – Two (62), eligible for County medical insurance plan paid by the county at the same rate as the employee paid until retiree is eligible for Medicare.
- Employee with Thirty Consecutive Years of Service: At retirement date, eligible for County medical insurance paid for by the County at the same rate as the employee paid.

Dental Coverage

You must sign up for coverage within thirty (30) days of employment or at the time of an eligible qualifying event. Temporary employees, seasonal employees, and interns are not eligible for dental coverage. Complete benefit packets are provided at new hire orientation. Additional packets may be obtained by contacting Franklin County Human Resources.

Identification Cards

If you enroll in medical or dental benefits, identification cards will be mailed to your home address.

Annual Enrollment/Transfer Period

Health plans, benefit designs, eligibility rules, and premiums are subject to change each plan year based on the previous year's claims experience. Announcements concerning changes for the upcoming plan year are made during annual enrollment/transfer period each fall. You are required to review your notices, home mailings, and department memos for information about the benefits for the upcoming year.

Benefit Premiums/Payroll Deductions

You are responsible to review your paycheck to ensure the appropriate benefit deductions have been taken. Deductions from your paycheck will begin the first pay period in the month in which your coverage starts. Your medical, dental, and vision deductions will be taken out of 24 pay periods per year. If you miss a paycheck due to work absence or unpaid time, you are responsible to the Payroll Administrator at 967-1279.

Contact Payroll Department / Insurance Administrator to make payment arrangements for insurance premiums if you miss a paycheck because of absence.

You are required to review your notices, home mailings, and department memos for information about benefits for the upcoming year. Failure to do so may result in no coverage for the new year.

You are responsible to review your paycheck to ensure the appropriate benefit deductions have been taken.

COBRA

If you lose coverage due to a termination of employment, a reduction in work hours, or other qualifying event, you and your covered dependents may be eligible to continue coverage through COBRA.

For a full explanation of COBRA terms and eligibility, contact Human Resources or refer to the "General COBRA Notice" received at time of enrollment.

Employee Assistance Program

Franklin County Government is very much concerned with the physical and emotional well-being of its employees and their families.

The Employee Assistance Program (EAP) provides free and confidential counseling and information to employees and their immediate families who are dealing with difficult issues.

If you have questions about EAP or would like more information regarding any of the programs, contact the Human Resources Department at 967-1279.

Retirement

Full-time employees are automatically members of the Tennessee Consolidated Retirement System after completing the required 6-month probation period. Additional information regarding retirement benefits may be obtained from your personnel office or <https://treasury.tn.gov/Retirement>

Flexible Spending Accounts

Flexible spending accounts allow an employee's medical out-of-pocket expenses and dependent care expenses to be paid with "before tax" dollars. Franklin County offers a benefit option that utilizes a debit-type card to access your plan dollars.

If you elect this benefit, you choose a dollar level based on your individual or family needs and a portion of this amount is deducted from each paycheck. There are minimum and maximum deduction limits in this benefit.

You do not have to be enrolled in Franklin County's medical plan in order to participate in a flexible spending account.

You may enroll during the annual enrollment/transfer period. Re-enrollment is required each year to continue participation.

Life Insurance

All Full-time employees are covered by a \$10,000 life insurance policy. This protection is designed to provide benefits to a designated beneficiary for loss of life if the insured dies while the coverage is in force. Contact the HR department for additional information.

Longevity (Resolution 9812-04-A1)

Longevity is a lump sum payment intended to reward employees for service to the county and to encourage those employees to remain employed by the county. All full-time employees will receive \$60 per year starting on the 5th year of employment. (5th year - \$300.00, 6th year - \$360.00 and will max out at 20 years - \$1200.00). Continuation of longevity pay will be subject to funding in the county's budget. Part-time employment is not to be included in the calculation of service. This bonus is payable on the anniversary month of employment. Each year the employee must have physically worked 1920 hours to be eligible for their entire Longevity Bonus. If you have worked a minimum of 1920 your bonus will be prorated.

County Officials Certificate Training Program (COCTP)

T.C.A. § 5-1-310(i), counties are authorized and encouraged to provide for payment of an educational incentive for attainment of the designation of "Certified Public Administrator" under the University of Tennessee County Technical Assistance Service's. To enroll you must have completed 2 years of full-time employment with Franklin County Government. Contact Human Resources for additional details.

Supplemental Benefits

Franklin County offers supplemental voluntary benefits from providers such as:

- USABLE Life Insurance
- AFLAC
- Long – Term Care Insurance
- Nationwide Retirement
- Others voluntary products

These additional benefit options can be administered through payroll deduction.

Supplemental benefits are subject to change without notice. For more information, contact Human Resources at 967-1279.

Workers' Compensation

You are protected under the Workers Compensation program for injuries and occupational diseases that result “out of and in the course of employment.” This includes injuries that take place when you are performing tasks you were hired to perform at times and in places where you were hired to work. If you experience an on-the-job injury or illness you are required to:

- Report the incident to your supervisor.
- Complete a Report of Injury with Risk Management within **24 hours** of an accident / injury.
- Keep all appointments with physicians as scheduled or notify Risk Management in order to have the appointment rescheduled for you.
- **Risk Management must approve all physicians and appointments.**
- Notify Risk Management and your supervisor if the physician tells you not to return to work, to work with restrictions, and when he/she releases you to full duty.
- Give your supervisor a copy of Return to Work forms you receive from the physician.

Change in Status

You are required to report personal changes and/or changes in work status to Human Resources within thirty (30) days of any status change. This includes:

- Dependent status change
- Address changes
- Divorce
- Marriage
- Birth/adoption
- Reduction in work hours
- Any other changes that could affect benefit plan eligibility

Franklin County Time Clock Procedures

Purpose

The Purpose of this policy is to outline the time clock procedures of Franklin County Government.

Administrators

The time clock system administrators are Human Resources, Finance and Assistant Finance Directors and County Payroll Specialist.

Applicability

All employees (hourly and salaried) are required to use the Nova Time System. This system may be used by Time Clock, Mobile or Phone in. Supervisors and Nova Time Administrators will assign which method is used per employee. This system is used to record hours worked for the purpose of properly tracking time for the December 1, 2016, FLSA revisions. Nonexempt (Hourly) employees are required to clock in and out for payroll and attendance purposes. Nova Time records will be used to track attendance for exempt (Salary) employees.

Clocking in Stations

All County Buildings have a Nova Time Clock(s). The time clocks are bio-metric. If there is not a time clock available employees will have the Nova App or Phone in capabilities. If there is a problem with Nova Time, employees should notify their supervisor immediately and notify the administrators in writing. Employees with Nova Mobile are responsible to keep their phone and Nova App updated.

Window for Clocking in and Out

Employees should clock in or out no sooner than 7 minutes before or after the "schedule shift". The scheduled shift is determined by the department head. Employees should clock in and out daily according to their shift guidelines. If an employee misses a punch it is their responsibility to let their time clock supervisor, know as soon as possible. This should be in written form and a copy of the change should be placed at payroll. Employees who repeatedly miss time clock entries will be subject to disciplinary action.

Rounding Hours Worked

Franklin County track employee hours worked in 15-minute increments, and the FLSA (Fair Labor Standards) allows an employer to round employee time to the nearest quarter hour. Franklin County uses the 7-minute rule. Employee time from 1 to 7 minutes may be rounded down and

thus, not counted as hours worked, but employee time from 8 to 14 minutes should be rounded up and counted as a quarter hour of work time.

Requesting Time off

All employees should be requesting time off through Nova Time. Department heads or Nova Time supervisors will either approve or deny these requests.

Submitting Time Sheets

All employees should submit their time sheets to their supervisors in a timely manner. The employees may submit their time sheet to their supervisor by 9:00 a.m. on Monday following the end of the pay period on a Computer or on the Nova App.

Prohibited Time Clock Actions

Employees are prohibited from altering their own personal time sheet or any time sheet that presents conflict of interest.

Overtime

Nonexempt employees are permitted to work Overtime only with prior authorization from their supervisors. Overtime includes clocking in early or late or working through scheduled lunch period. Nonexempt employees who work without prior authorization will be subject to disciplinary procedures.

Enforcements

Supervisors are free to use discretion in disciplinary actions when employees have various, albeit repeated, offenses to the timekeeping policy or procedure.

Department Head or Nova Time Supervisor Policy

Department Head should make sure the Administrators are aware of any changes in shift policies so that their employee's time will figure correctly. Department Heads or Nova Time Supervisors must not alter time unless there is a reason documented for the change. Department Heads must approve the time sheets on the Monday before payroll by 10:00 a.m. unless requested differently. Department heads should make sure before approving the time sheets that they are correct to the payroll policies.



FRANKLIN COUNTY GOVERNMENT

Smoke and Vape-Free Workplace Policy

Franklin County Government is committed to providing a safe and healthy workplace and to promoting the health and well-being of its employees. As such, the following policy has been adopted and applies to all employees of Franklin County Government.

Policy

It is the policy of Franklin County Government to prohibit smoking and vaping on all company premises to provide a safe and healthy work environment for all employees. Smoking is defined as the "act of lighting, smoking or carrying a lighted or smoldering cigar, cigarette or pipe of any kind." Vaping refers to the use of electronic nicotine delivery systems or electronic smoking devices such as e-cigarettes, e-pipes, e-hookahs and e-cigars.

Scope

This policy applies to:

- All areas of buildings occupied by company employees.
- All company-sponsored offsite conferences and meetings.
- All vehicles owned or leased by the company.
- All company employees.
- All visitors (customers and vendors) to company premises.
- All contractors and consultants and/or their employees working on company premises.
- All temporary employees.
- All student interns.

Smoking and vaping is permitted *only* in the following designated outdoor areas:

Procedures

Employees who violate this policy will be subject to disciplinary action up to and including immediate discharge.

A process is in place for resolving complaints about the smoke- and vape-free policy:

- Complaints about the application of this policy should be brought to the attention of the Human Resources Director or the County Mayor for resolution.
- The complaint should be submitted in writing and should identify specific objections.
- Franklin County Government will investigate the complaint and resolve it in accordance with the policy.

No employee shall suffer any form of retaliation for raising a complaint or asking a question about this policy.

Statement of Understanding

I have read and fully understand the terms of this policy.

I understand that any violation of this policy will result in disciplinary action up to and including immediate discharge.

I understand that [Franklin County Government] reserves the right to make changes to this policy as needed.

Employee Name

Employee Signature

Date

Robert Baggett
Circuit Court Clerk
Franklin County, Tennessee

DRESS CODE POLICY
Effective August 18, 2022

Employees' personal appearance and hygiene are important both to employees, and the office that we represent. Employees are expected to maintain a good personal appearance, maintain good hygiene and to give consideration to neatness and cleanliness. It is imperative that we dress appropriately to uphold the integrity and professionalism of the office. No dress code can cover all contingencies. Employees must exert a certain amount of judgment in their choice of office or court attire. If you experience uncertainty about acceptable office or court attire, please consult with the Circuit Court Clerk.

The following will be the dress code for the Franklin County Circuit Court Clerk's Office. The dress code policy is subject to change at the discretion of the Circuit Court Clerk.

General Office Attire

Office attire should be clean and neat in appearance. Business casual is the standard. Clothing should be appropriately fitted for body type.

General Court Attire

Court attire should be clean, neat, professional and business-like. Court attire should be a step up from office attire.

Shirts, Dresses, and Skirted Suits

Casual dresses, skirts and skirts that are split at or below the knee are acceptable office and court attire. Dress and skirt length should be at a length at which you can sit comfortably in public at no more than three inches above the knee. Short, tight skirts that ride halfway up the thigh, mini shirts, skorts, sundresses, beach dresses, and spaghetti-strap dresses are not considered appropriate office or court attire.

Slacks

Slacks that are made of cotton, wool or synthetic material are acceptable office and court attire. Denim pants, sweat pants, exercise pants, bermuda shorts, shorts, cargo pants, and bib overalls are not considered appropriate office or court attire.

Capri Pants

Capri pants are considered acceptable office attire. Capri pants are not considered acceptable court attire.

Dress Style Crop Pants

Dress style crop pants are considered acceptable office and court attire.

Leggings

Leggings are acceptable office and court attire if worn under a dress or with a professional looking, loose fitting tunic type top.

Shoes and Footwear

Loafers, boots, flats, dress heels, nice sandals, and leather deck-type shoes are considered acceptable office or court attire. Flip flops are not considered acceptable office or court attire. Tennis shoes or athletic shoes are not acceptable office or court attire.

Tattoos, Body Piercings and Hair Feathers.

Tattoos and body piercings must be totally covered while at work in the office or in court. Hair feathers are not acceptable.

Friday Exceptions

Friday is a dress down day; however, you should still dress in a professional manner. Friday will be the only day that denim, and clean canvas or tennis shoes will be considered acceptable office attire. Denim should be clean with no holes, tears or frays. Tennis and athletic shoes may be worn if they are clean and neat in appearance.

T-shirts Are Not Acceptable Office Attire

Long or short sleeve t-shirts, with or without writing, are not considered acceptable office attire. The following are exceptions to the rule.

- T-shirts, pullovers or sweat shirts supporting a school, college or professional sports team may be worn on Fridays if you do not have to appear in court.
- T-shirts supporting Pam Anderson on Fridays are acceptable office attire.
- T-shirts supporting the Isaiah 17 House are acceptable on the 17th day of the month or an alternative day, if the 17th is on a weekend.

Medical Conditions

Exceptions will be allowed if you have a medical condition that would require you to deviate from the dress code policy. You must consult with the Circuit Court Clerk for approval. You must have a note from your doctor.

Unacceptable Office and Court Attire

1. Shorts
2. Cut off pants
3. Short skirts
4. Pants with holes, tears or writing
5. Blouses that show midriffs and excessive cleavage
6. Spaghetti Strap Dresses
7. T-Shirts (See exceptions)
8. Tank-Tops
9. Shirts with writing (See Friday exceptions)
10. Sweat suits
11. Sweat jackets
12. Sweat shirts (See Friday exceptions)
13. Provocative clothing
14. See through clothing
15. Flip flops
16. Denim (See Friday exceptions)
17. Hair feathers
18. Canvas shoes (See Friday exceptions)
19. Crocs
20. Any attire that is not clean and neat in appearance

I understand and accept the dress code policy of the Franklin County Circuit Court Clerk.

Signature

Date

Franklin County Government
Certification of Attendance at Funeral Service

I hereby certify that

(Employee's Name)

Attended services for

(Name of Deceased)

Who was related to employee as _____

At _____

(City – State)

On _____ at _____ AM, PM

Signed: _____

Title: _____

Date Signed: _____



**Franklin County Government
Infectious Disease Control Policy**

03/18/2020

Approved by County Commission 5/18/2020

Franklin County Government will take proactive steps to protect the workplace in the event of an infectious disease outbreak. It is the goal of Franklin County Government during any such time period to strive to operate effectively and ensure that all essential services are continuously provided and that employees are safe within the workplace.

Franklin County Government is committed to providing authoritative information about the nature and spread of infectious diseases, including symptoms and signs to watch for, as well as required steps to be taken in the event of an illness or outbreak.

What to do if you are sick

- **Employees who are not well and have a fever should contact their medical provider to be assessed for testing and should notify their supervisor.**
- **Self – Checker A guide to help you make decisions and seek appropriate medical care.**
<https://www.cdc.gov/coronavirus/2019-ncov/if-you-are-sick/steps-when-sick.html#>
- **Employees who are symptomatic will be sent home and will not be allowed to return to work until they have a negative test results or with a return to work from their treating physician.**
- **If an employee is confirmed to have COVID-19, employers will inform fellow employees of their possible exposure to COVID-19 in the workplace but maintain confidentiality as required by the Americans with Disabilities Act (ADA).**

Confidentiality of Medical Information

Our policy is to treat any medical information as a confidential medical record. In furtherance of this policy, any disclosure of medical information is in limited circumstances with supervisors, managers, first aid and safety personnel, and government officials as required by law.

Social Distancing Guidelines for Workplace Infectious Disease Outbreaks

In the event of an infectious disease outbreak, Franklin County Government may implement social distancing guidelines to minimize the spread of the disease among the staff.

BEN P. LYNCH
B. PATRICK LYNCH

FRANK L. LYNCH
1873-1952

PAT B. LYNCH
1917-1994

MIKE P. LYNCH
RETIRED

FRANK C. LYNCH
RETIRED

LYNCH, LYNCH & LYNCH
ATTORNEYS AT LAW
107 FIRST AVENUE, N.E.
P.O. Box 310
WINCHESTER, TENNESSEE 37398

TELEPHONE
(931) 967-2228

FAX
(931) 967-6718

E-MAIL
slynch@lynchlawn.com

October 31, 2023

Mayor Chris Guess and Members
of the Franklin County Commission
855 Dinah Shore Blvd., Suite 3
Winchester, TN 37398

RE: County Attorney

Ladies and Gentlemen:

I have served Franklin County as the County Attorney since I believe in about 1965 when County Judge C.O. Prime first appointed me to the position. I have continued to be appointed by succeeding County Judges, County Executives and County Mayors and approved by the County Commission since that date.

It has been a great pleasure to represent Franklin County and the County Commission since that date in many matters and lawsuits. I appreciate the opportunity and thank you very much. I have decided that now is the time to retire from this position while I am still in a position to voluntarily do so.

I do therefore submit my resignation as County Attorney to be effective on January 1, 2024. I will be more than glad to assist and advise my successor in any way possible.

With best regards, I am

Very truly yours,

LYNCH, LYNCH & LYNCH


Ben P. Lynch

BPL:pjs

FRANKLIN COUNTY, TENNESSEE

CHRIS GUESS, COUNTY MAYOR

855 DINAH SHORE BLVD., SUITE 3
WINCHESTER, TN 37398

OFFICE: (931) 967-2905

FAX: (931) 962-0194

fcmayor@franklincotn.us



December 4, 2023

Audit Committee

Reappoint-Margaret Lynch

Reappoint-Jackie Axt

Judicial Commissioners

Appoint- Robert Tipps (Part-time)

Franklin County General Sessions & Juvenile Court

David L. Stewart, Judge

440 George Fraley Pkwy., Room 178 • Winchester, TN 37398
Phone: (931) 962-4133 • Fax: (931) 962-4390

November 14, 2023

Honorable Chris Guess
Franklin County Mayor

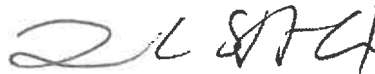
Re: Appointment of Robert E. Tipps as part-time
Judicial Commissioner

Dear Mayor Guess:

I am writing to respectfully request that the County Commission appoint Mr. Robert E. Tipps as part-time judicial commissioner at the Commission meeting on Monday, December 4, 2023. I am requesting that this matter be placed on your agenda for that night.

I would appreciate the Commission's favorable consideration on this matter and understand that a copy of this letter will be placed in each commissioner's packet. With best regards, I remain

Yours very truly,



David L. Stewart

**Franklin County Finance Department
Budget Calendar
For Budget Year 2024-25**

Date	Phase	Event
21-Nov-23	Preparation	Finance Committee (FC) reviews and approves calendar at its regular meetings for calendar year 2024.
4-Jan-24	Preparation	Finance Committee reviews Fiscal Year 2024-25 Budgetary Procedures, Forms, Calendar and other information in order to implement the budgetary procedures/process.
12-Feb-24	Preparation	Finance Dept. (FD) closes Jan 2024 books; monthly reports sent to all department heads. Dept. heads are requested to review and make any changes they deem necessary and return to FD by March 1, 2024.
1-Mar-24	Preparation	Departments FY 2023-24 Budget Projections due to Finance Department.
18-Mar-24	Preparation	Copy of budget calendar, budget procedures, forms with last year actual and current year projections sent to all department heads (County, Highway and School); completed forms to be returned by April 15, 2024.
Mar 8 - 9, 2024	Preparation	TGFOA Spring Training - Andrea & Jenny (estimated date)
March & April 2024	Preparation	Animal Control Board, Beer Board, Consolidated Communications Board, Drug Court Board, Election Commission, Industrial Development Board, Law Enforcement Committee, Library Board, Parks & Fair Board, Planning & Zoning Board, Soil Conservation Board, Solid Waste Board - Will approve Proposed FY 2024-25 Department Budgets Approvals Due by April 15, 2024.
1-Apr-24	Preparation	County Property Assessor provides assessment documentation to Finance Department for estimate of value of tax penny.
4-Apr-24	Preparation	Finance Committee regular meeting with FY 2023-24 Budget Report & Amendments
15-Apr-24	Preparation	Budget requests FY 2024-25 due to Finance Department.
15-Apr-24	Preparation	Finance Department - Review, Compilation of 2024-25 budget requests and Analysis begins.
April 2024	Preparation	TN Dept. of Education Spring Fiscal Workshop - Jenny & Amy
April & May 2024	Preparation	Budget Workshops to be held with Board of Education & Highway Commission as needed for 2024-25 budget request.
5/11 & 5/16/24 Tentative	Preparation	Finance Committee Special Called Meetings to review proposed FY 2024-25 Departmental Budgets: Thurs.(11th) & Tues.(16th) Tentative Dates
1-May-24	Preparation	Purchase Order Cut-off date fiscal year 2023-24; no new purchase orders or new commitments of funds permitted. *****Only unavoidable and unexpected purchases will be allowed, each will be handled on an individual basis.
1/15-Jun-24	Preparation	County Based of Equalization meets to review assessment & protests.
6-Jun-24	Preparation	Finance Committee to approve a recommendation for tax levy & appropriations 2024-25.
13-Jun-24	Preparation	Tentative Proposed FY 2024-25 Budget published in local newspaper.
20-Jun-24	Preparation	Tentative Finance Director 2024-25 Budget Review Workshop with Commission
24-Jun-24	Enactment	Special County Commission meeting including the Tax Levy Recommendation and Appropriation Resolution 2024-25 & if needed final budget amendments for FY 2023-24.
1-Jul-24	Audit	State Comptroller - Division of Local Government Audit commence with Audit FY 2024.
1-Dec-24	Audit	Audit FY 2024 is made available on Franklin County Finance Website.
6-Feb-24	Audit	Audit Committee send recommendation report to the Finance Committee & County Commission

AS A CLERK OF THE COUNTY OF FRANKLIN, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE DECEMBER 04, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. ARACELY CASTILLO	114 SUSIE DR WINCHESTER TN 37398	615-624-0390	1437 WINCHESTER HWY FAYETTEVILLE TN 37334	931-433-7182	
2. DEANA CURTIS	23 POND FIELD CT WINCHESTER TN 373988232	931-308-6806	1784 SHARP SPRINGS RD WINCHESTER TN 373984658	931-967-2268	
3. MISTY D FINNEY	3624 OLD ALTO HWY DECHERD TN 373244101	931-691-9619	3624 OLD ALTO HWY DECHERD TN 373244101	931-308-9671	
4. BRIAN E HANNAH	219 DEER CIRCLE ESTILL SPRINGS TN 37330	931-308-6694	1738 DECHERD BLVD DECHERD TN 37324	931-967-5678	
5. KASSIDY HANNAH	1801 WILLIAMS COVE RD WINCHESTER TN 37398	931-491-2619	1811 SHARP SPRINGS RD WINCHESTER TN 37398	931-690-2413	
6. RHONDA HENSLEY	548 RILEY LN WINCHESTER TN 37398	931-636-9964	305 S JACKSON ST TULLAHOMA TN 37388	931-455-4534	
7. GEORGIA L HEWITT	165 HONEYBUCKLE LN DECHERD TN 37324	931-205-4335	735 UNIVERSITY AVE SEWANEE TN 37375	931-698-3551	
8. MICHAEL R. HILL	251 SUNSET VIEW ESTILL SPRINGS TN 37330	931-308-0672	405 SHARP SPRINGS ROAD WINCHESTER TN 37398	931-967-2345	
9. CHRISTY HOBBS	1133 COBB RD WINCHESTER TN 37398	931-636-0987	1738 DECHERD BLVD DECHERD TN 37324	931-967-5578	
10. AMY C. HOLCOMB	620 HALEMOON ROAD WINCHESTER TN 37398	931-671-6598	1738 DECHERD BLVD DECHERD TN 37324	931-967-6578 ext 550	
11. ALICIA K JOHNSON	1201 BYPASS RD WINCHESTER TN 373982308	931-625-1651	1201 BYPASS RD WINCHESTER TN 373982308	931-625-1651	
12. MAKAYLA KIMBRIL	201 FRANKLIN PARK WINCHESTER TN 37398	931-691-3359	4738 DECHERD BLVD DECHERD TN 37324	931-967-5578	
13. DONNA JO MASON	65 CAROL CIRCLE WINCHESTER TN 37398	931-967-9141	300 S COLLEGE ST WINCHESTER TN 37398	931-967-4303	
14. HEATHER C. MCDANIEL	156 WAGON WHEEL LN DECHERD TN 37324	318-218-2442	166 WAGON WHEEL LN DECHERD TN 37324	318-218-2442	
15. DESIREE MULLIS	203 HOPE DR ESTILL SPRINGS TN 373303503	931-691-8520	203 HOPE DR ESTILL SPRINGS TN 373303503	-	
16. SHARON OWENS	1091 HOLDERS COVE RD WINCHESTER TN 373983039	931-308-2661	702 HUNDRED OAKS ST WINCHESTER TN 373982670	931-967-0100	
17. STACI PARSONS	141 PLAINVIEW LAKE DR N TRACY CITY TN 37387	931-308-8495	1301 W MAIN ST DECHERD TN 37324	931-962-1785	
18. JENNIE PAYNE	495 ALICE DUNCAN LANE ESTILL SPRINGS TN 37330	931-224-6745	17 SOUTH COLLEGE ST WINCHESTER TN 37398	931-967-1715	
19. MICHAEL RIFORGIATE	49 FAIRWAY TER WINCHESTER TN 37398	847-345-9152	49 FAIRWAY TERRACE WINCHESTER TN 37398	847-345-9152	
20. ALICIA SMITH	3764 DECHERD ESTILL RD WINCHESTER TN 373984970	931-691-9305	741 DINAH SHORE BLVD WINCHESTER TN 373981424	931-967-0017	

SIGNATURE _____

CLERK OF THE COUNTY OF FRANKLIN, TENNESSEE

DATE _____

AS A CLERK OF THE COUNTY OF FRANKLIN, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE DECEMBER 04, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. MICHELLE STOVALL	80 LONG LN WINCHESTER TN 37398	931-308-5053	839 DINAH SHORE BLVD WINCHESTER TN 37396	931-967-9322	
22. TAYA SULLIVAN	702 S JEFFERSON ST WINCHESTER TN 37398	931-636-9206	1738 DECHERD BLVD DECHERD TN 37324	9319675578	
23. DEBORAH VALENTINE	1624 SIX MILE BOARD RD BELVIDERE TN 37306	931 581 1757	1000 S JACKSON ST TULLAHOMA TN 37398	931 455 0595	
24. KATLIN WILDER	247 WIMBLEY RD ESTILL SPRINGS TN 37330	931-691-9129	228 DINAH SHORE BLVD WINCHESTER TN 37398	931-967-2030	

SIGNATURE

CLERK OF THE COUNTY OF FRANKLIN, TENNESSEE

DATE